

A.D. BRUCE RELIGION CENTER



Student Fees Advisory Committee (SFAC) Presentation for FY 2018 - 2019

Our Mission

The A.D. Bruce Religion Center embraces and celebrates
the religious and spiritual diversity
of the University of Houston
in support of interfaith dialogue.

Our Vision

The A.D. Bruce Religion Center

...will provide the University and the greater Houston community a safe and supportive space for religious and spiritual exploration and the celebration of cultural diversity.

...will encourage personal, ethical and character development, intellectual engagement and the voluntary exercise of religious and spiritual beliefs.

...will promote inter-faith understanding and appreciation through education, cultural programing and activities.



*“Exclude religion entirely from education
and you have no foundations
upon which to build moral character.”*

Andrew Davis Bruce 1894 – 1969

- American Academic and Soldier
- Served as the 3rd President of the University of Houston
- Served in WW I and WW II
- Founded Ft. Hood, Texas
- France, Philippines and US have awarded Gen. Bruce service medals
- Interred in Arlington National Cemetery
- Served as Chancellor / President of UH – 1954 - 1961

FY17 One Time Funding

Roof Replacement Project Update

December 2016

One Time funding approved for Roof Replacement Project

January 2017

Facilities, Planning and Construction changed project managers

February 2017

- After reviewing the initial study from October 2016, the new project management team placed the Roof Replacement Project **on hold**
- Determined that a 2nd more *in depth study* was required to determine structural integrity of the Religion Center
- The 2nd study had to be completed **before a final approval** could be given for the Roof Replacement Project





March - April 2017

Work began in and around the Religion Center

May 2017

Study completed and 2nd Report submitted

- The second report addressed concerns that the soil base around and under the Religion Center was very wet
- Requested a camera scoping of the pipes to determine if the leaking was from the Religion Center or UH drains and pipes



Seepage from under the building
saturated soil

Results of the scoping discovered

- UH drain pipe ran under the Religion Center
- A portion of the drain pipe had collapsed

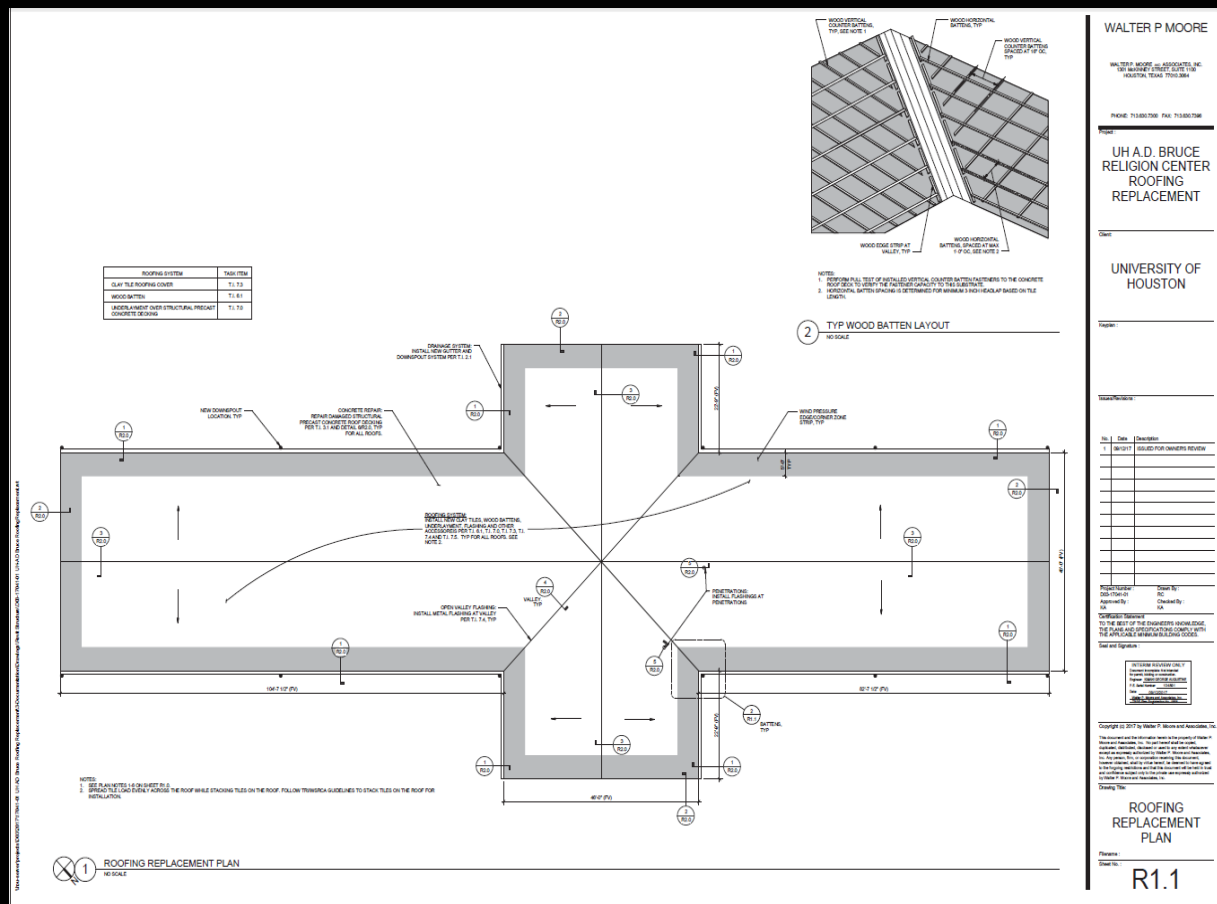
Recommendation

- Cap the broken end of the drain pipe
- Reroute the drain pipe around the Religion Center

Another team, **Facilities Services**, became responsible for the new drain pipe project and had to secure approval and funding from their budget.



Rain water still standing
48 hours later



June 2017

Facilities Services received approval

July 2017

Contracts were finalized for both projects and planning began

Drain Pipe Project will take place in November 2017

Roof Replacement Project will begin in December 2017 when there are fewer events and the facility is closed for the break

Roof Replacement Project Completed by January 2018



Accomplishments - FY17

- Final approval from FP&C for Roof Replacement Project
- Replaced and upgraded building traffic counting system
- Expanded Friday Jummah space to include entire 2nd floor
- Memorandum of Understanding [MOU] for Resident Ministries and RSOs that have offices in the Religion Center, and Non-Resident Ministries in CMA

WE ARE Here

- Reviewed and updated reservation policies to generate additional income
- Received lobby benches gift from Houston Hillel
- Developed the **We Are Here** Marketing Campaign

*If you **are hungry...***

*If you **seek quiet...***

*If you want **to meditate...***

*If you want **to reflect...***

*If you are at **a crossroad...***

*If you want **to discover...***

*If you **are questioning...***

*If you want **to celebrate...***

WE
ARE
Here

Campus Ministries Association

THE AD BRUCE RELIGION CENTER



A place for students...



For quiet meditation...



...or prayer



To meet...
to gather...
...and to share...





For service...
to inform...
...and even rehearse!

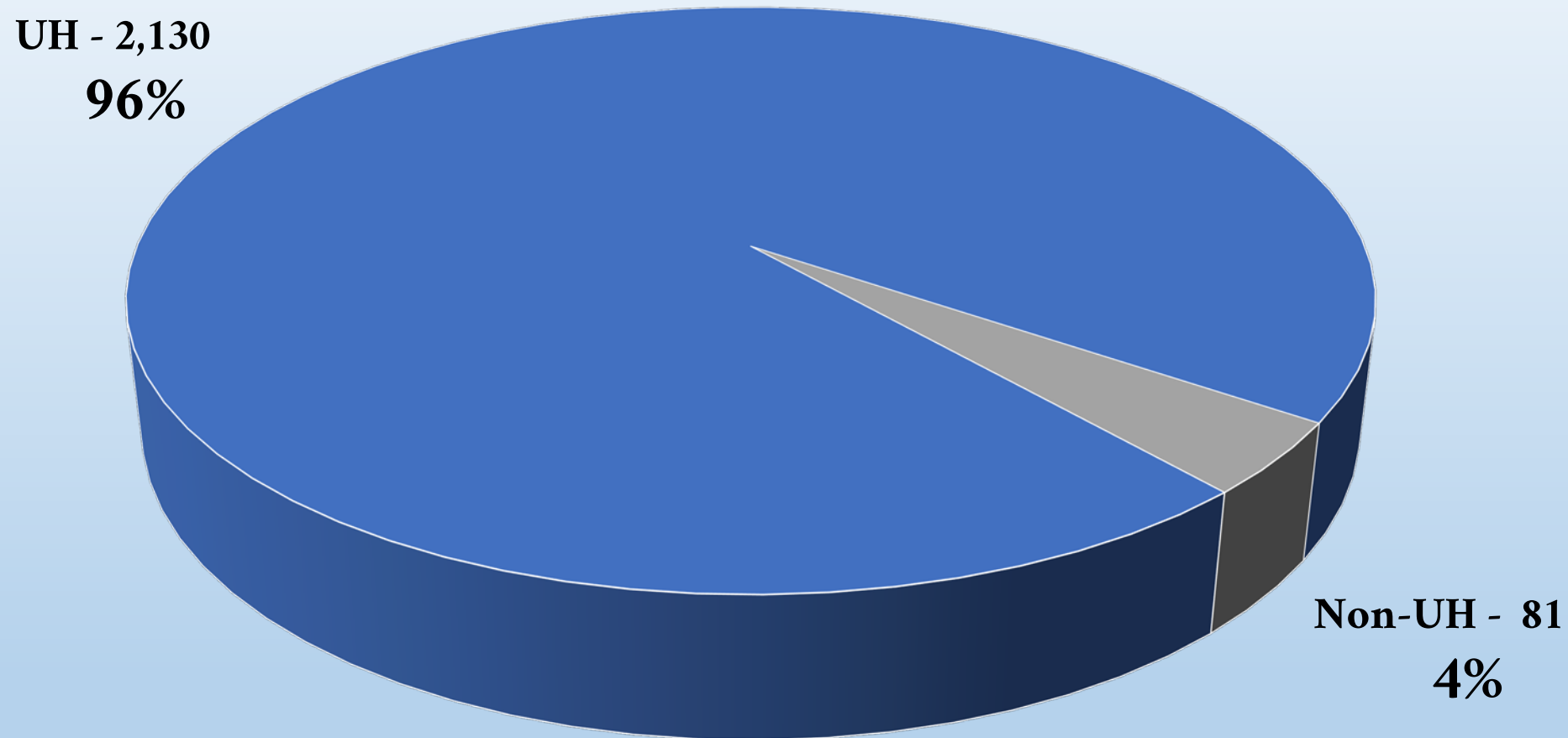




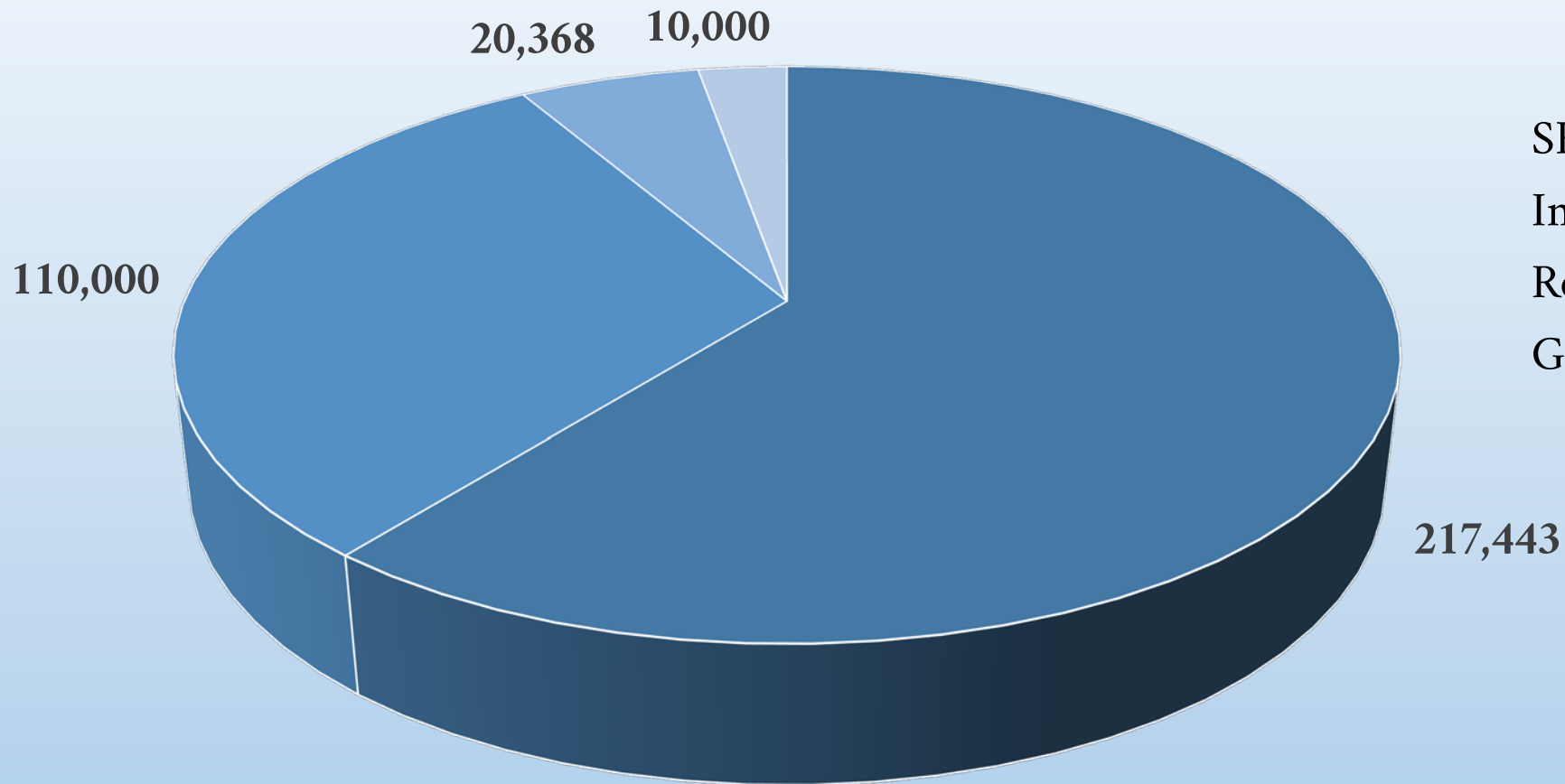
A.D. Bruce Events - FY17

Special Events	153
Rehearsals	82
Weddings	79
Meetings	57
Receptions	13
Memorial Services	11
Funerals	2
Quinceanera	1

UH vs. Non-UH Bookings FY17



Funding Sources

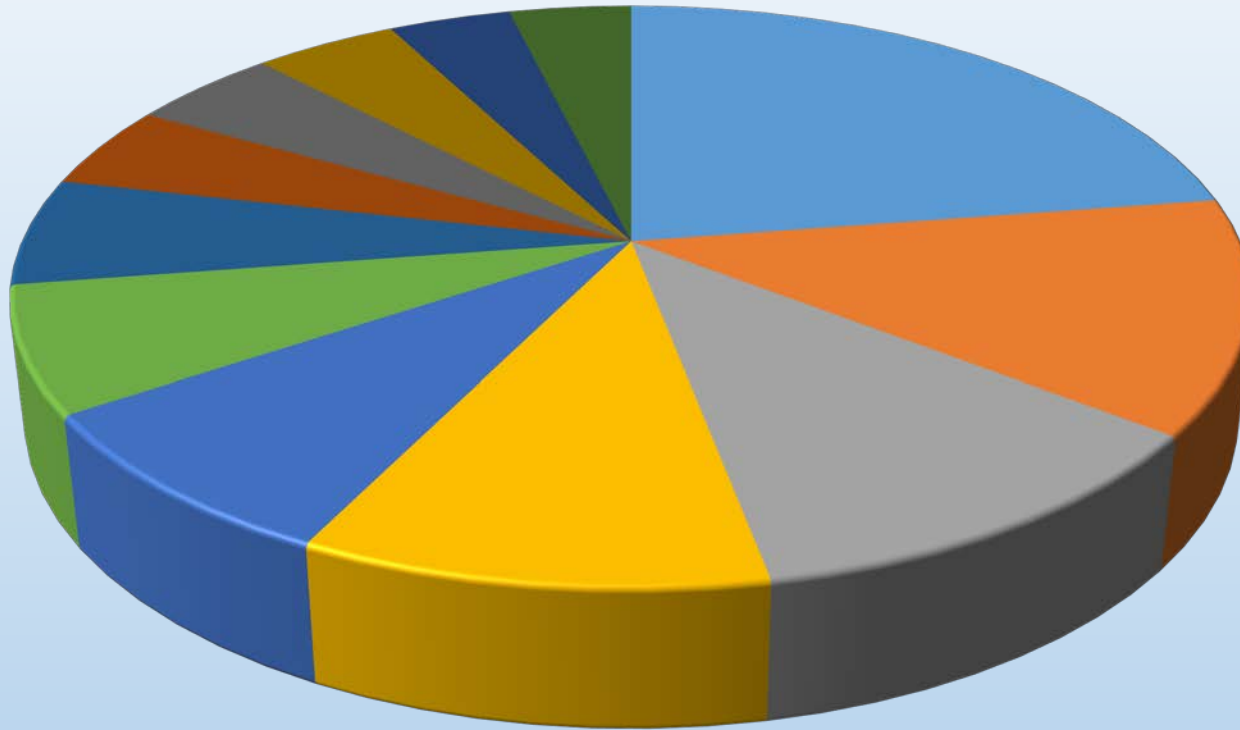


SFAC	60%
Income	31%
Rockwell	6%
Gifts	3%

RSO Bookings – FY17

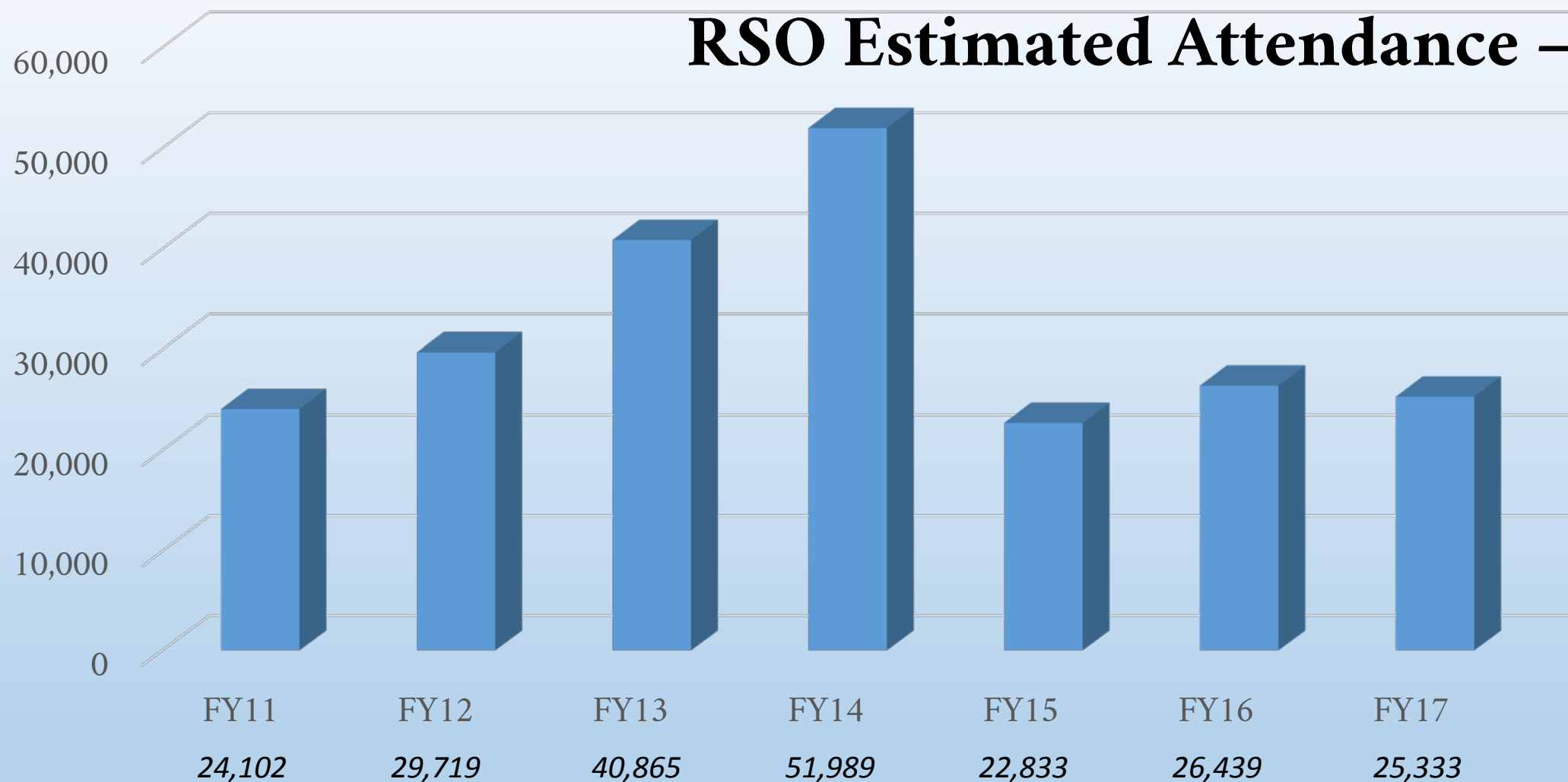


RSO Bookings - FY17

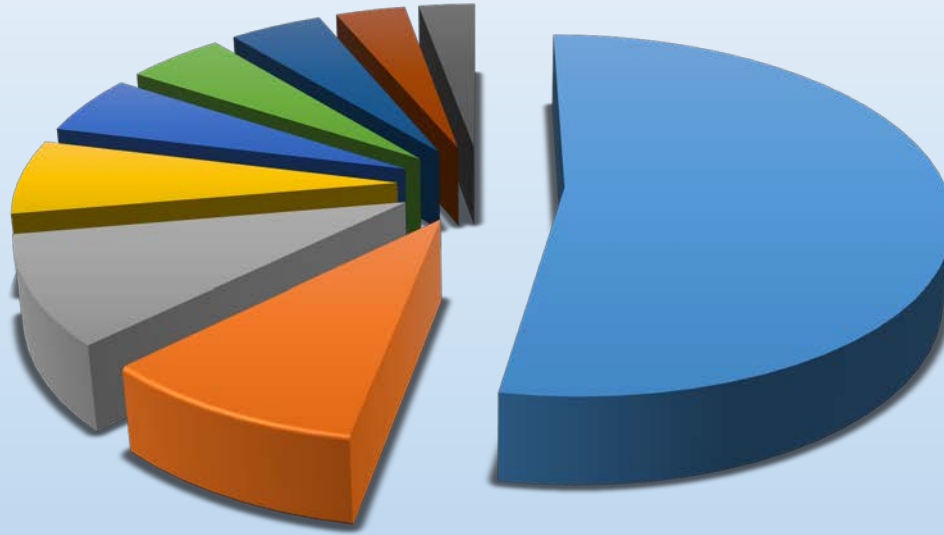


Muslim Students Association	136
Indian Students Association	78
Chi Alpha	69
Chinese Christian Fellowship	62
Redeemed Christian Church	50
International Christian Fellowship	42
InterVarsity Christian Fellowship	36
Wesley Foundation	28
Sigma Tau Delta	28
Good News Gospel Choir	27
Zen Circle	23
Non-Music Majors Orchestra	23

RSO Estimated Attendance – FY17

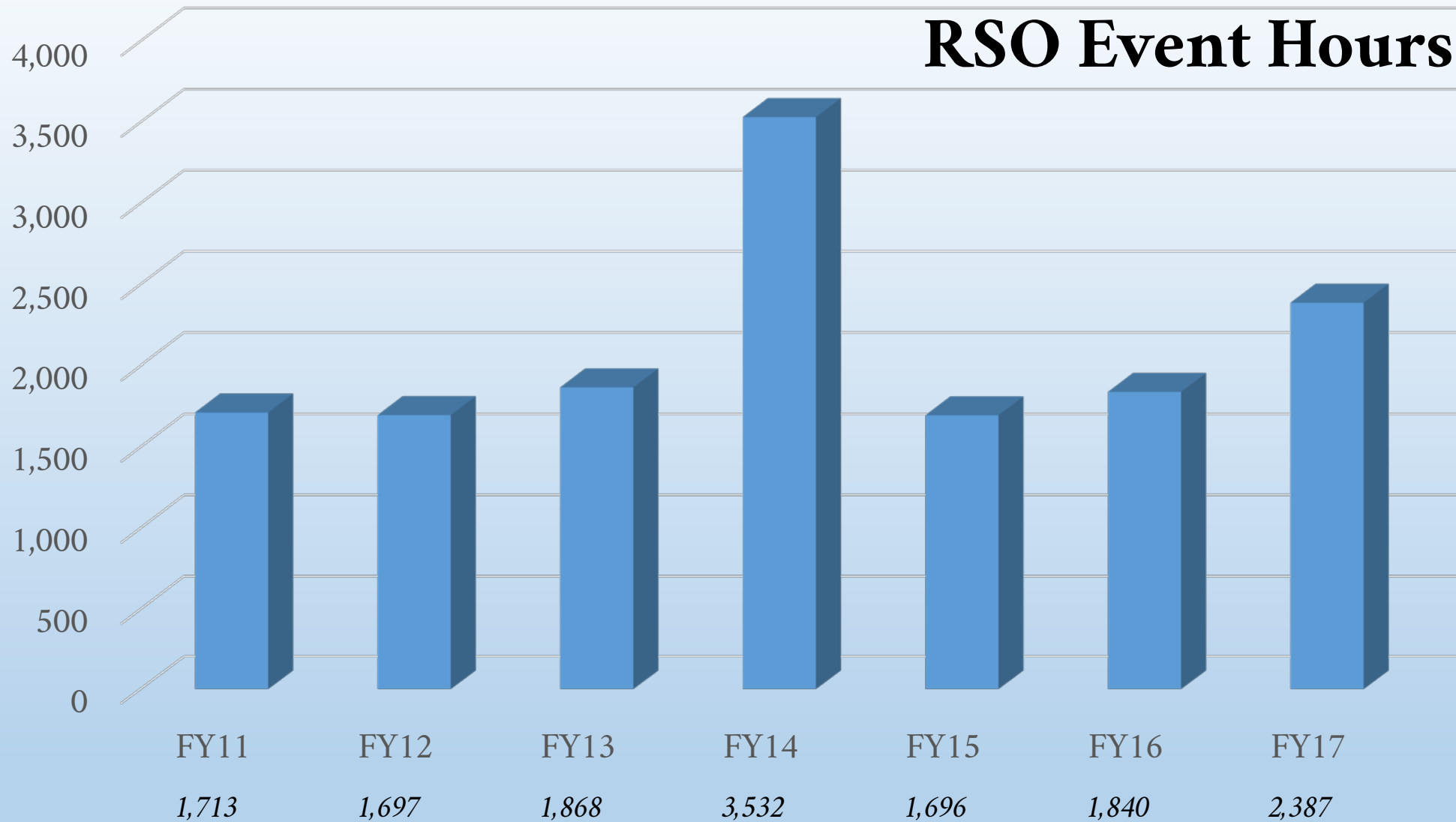


RSO Estimated Attendance – FY17



Muslim Students Association	11,616
Indian Students Association	2,130
InterVarsity Christian Fellowship	2,120
Chinese Christian Fellowship	1,465
Redeemed Christian Fellowship	1,165
International Christian Fellowship	1,070
Chi Alpha	1,017
United Muslim Relief	765
Ahlul Bayt Student Organization	615

RSO Event Hours– FY17



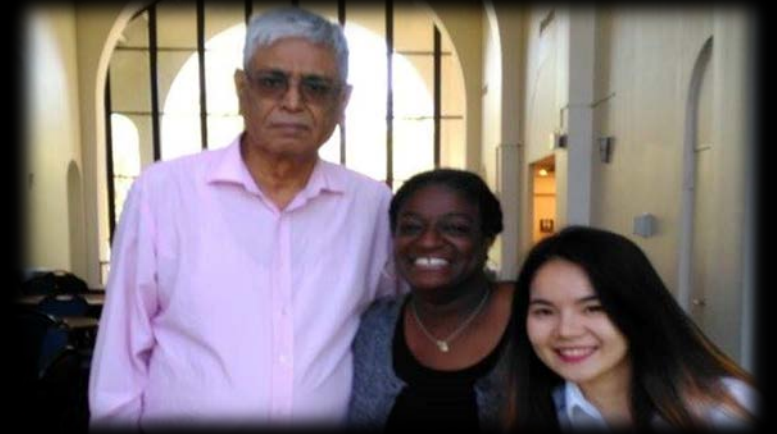
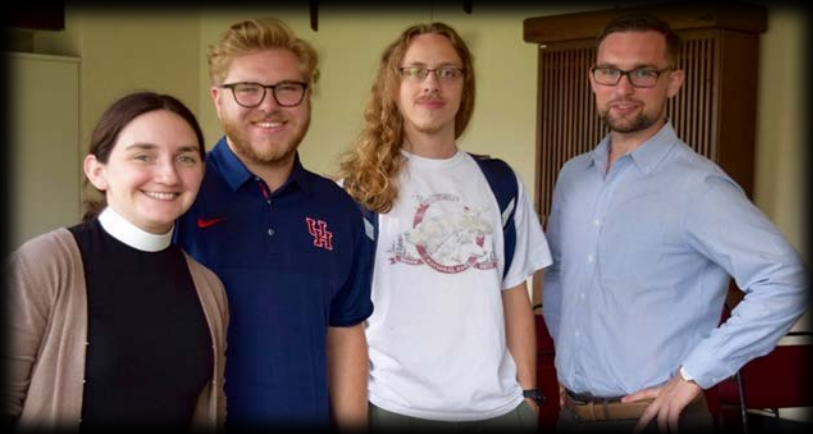
Campus Ministries Association



Campus Ministries Association Signature Programs

- **Weeks of Welcome** – Campus Prowl Open House
- **Quiet Meditations** – Daily from 8-10:00AM and 2-4:00PM
- **InterFaith Week** – *February 12 – 19, 2017*
- **UH Day of Remembrance** – *March 7, 2017*
- **FREE Lunches** on Wednesdays and Thursdays during the fall and spring semesters

	FY 2016	FY 2017
Wednesday FREE Lunches	200-220	275-300
Thursday FREE Lunches	120-140	150-170





UH Day of Remembrance

InterFaith Week
SERMON SLAM





Weeks of Welcome's
CAMPUS PROWL
Open House

FREE Lunches



OUR Collaborations



Counseling and Psychological Services
Center for Diversity and Inclusion
LGBTQ Resource Center
Center for Student Involvement
Language and Cultural Center
Creation Station
Student Centers

Student Government Association
Faculty Senate
Staff Council
Dean of Students Office
UH Alumni Association
University Development
Parking & Transportation
UH Department of Public Safety
Student Center Marketing
DSAES – Marketing
DSAES – Assessment
Religious Studies
Auxiliary Services
Fire Marshal, Environmental
Health and Food Safety Office
Facility Services
MetroClean

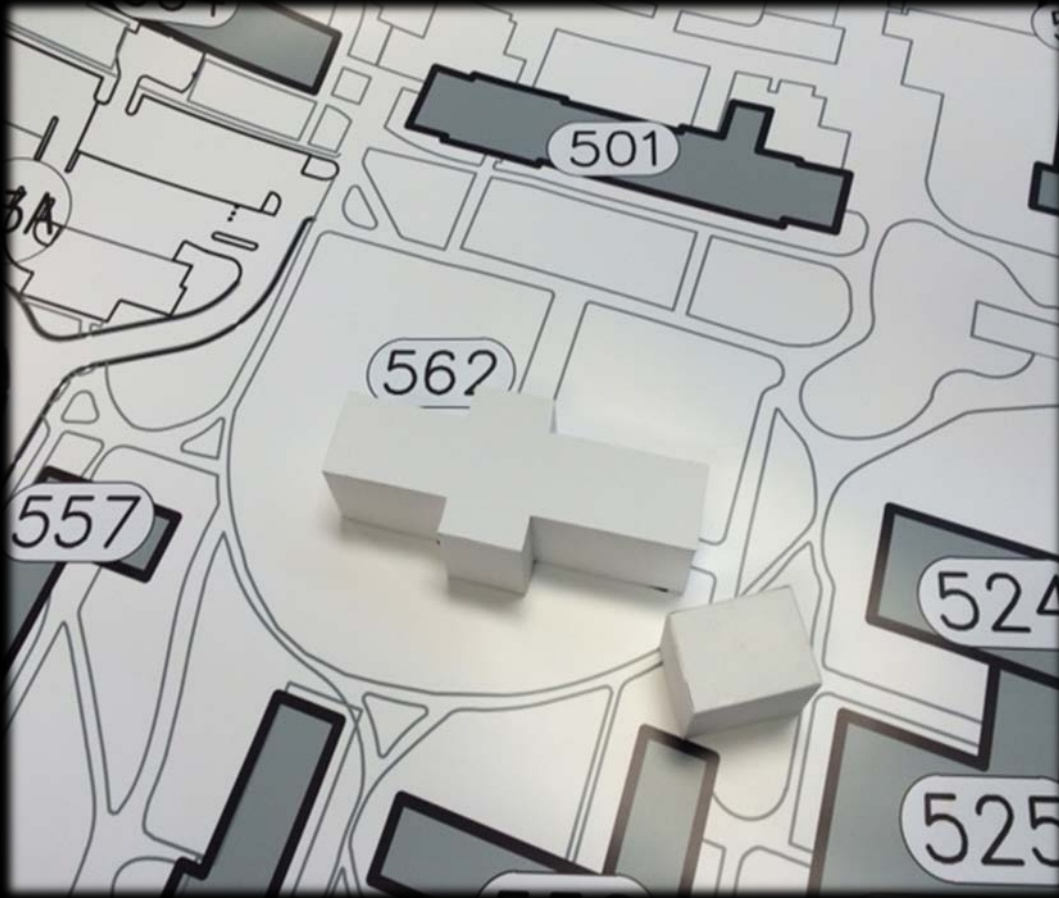




Challenges and Concerns

- Do to changes in federal guidelines for admitting international students, there has been a decrease in enrollment for the Language and Culture Center

Losing their presence = potential decrease of \$12,000 in revenue generated
- Available funding sources for the Religion Center's Restoration Project and the Transformation Project
- Unfilled DSAES Development Officer position
- Increased number of Work Orders to continually repair an aging facility = increased expenses



Seeking Additional Funding Resources

**Developed and submitted a funding proposal for
University Development**

Revised UH Discount Categories for Paid Reservations

- **Old Policy** – UH Faculty, Staff, Alumni ONLY
- **New Policy** – UH Faculty Staff, Alumni, and **their children**

Annual Giving

- Challenge to AD Bruce Staff and CMA to donate to the UH **Here, We Go** campaign and directed to the Religion Center

Research

- Monitoring *The Chronicle of Philanthropy* and other fund-raising resources

**No FY 18 *One Time* or
FY19 *Base Augmentation* Requests**

Thank You !



If you seek solace...



WE
ARE
Here

If you want to celebrate...



**WE
ARE
Here**

If you want to meditate...



**WE
ARE
Here**

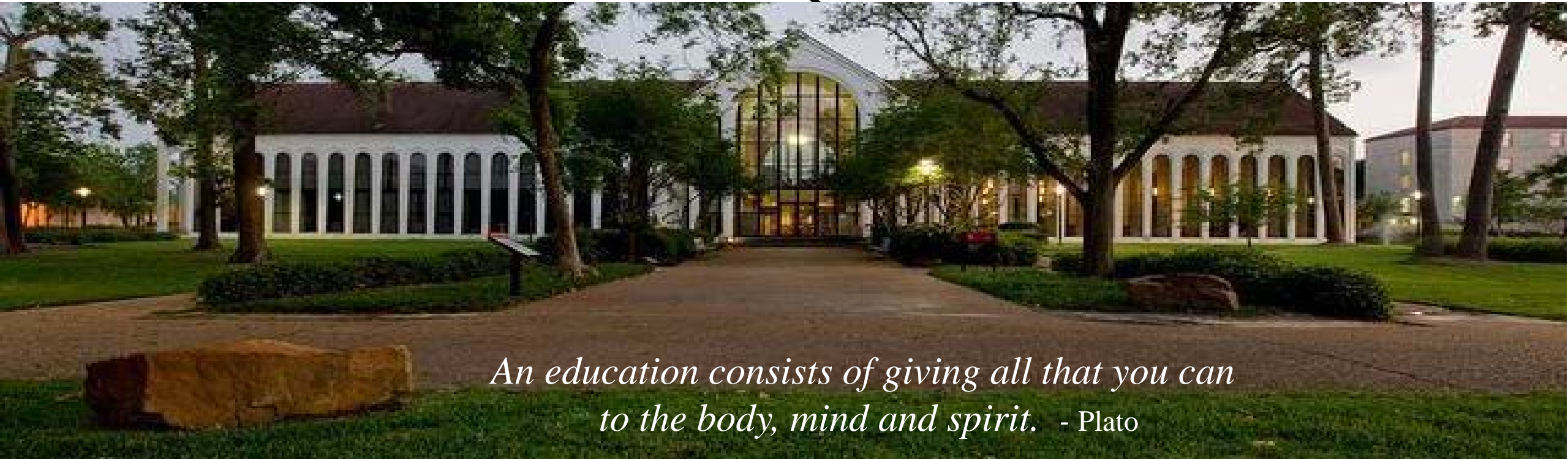
If you want to discover...



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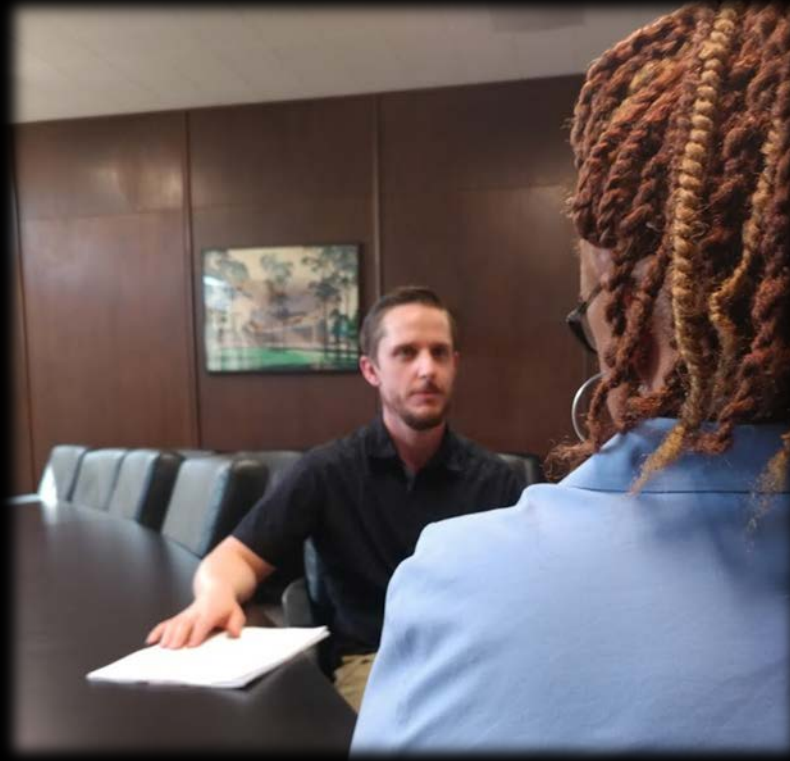
Thank you! ...

...Questions & Answers



*An education consists of giving all that you can
to the body, mind and spirit. - Plato*

If you are questioning...



**WE
ARE
Here**

