

UNIVERSITY of
HOUSTON
URBAN EXPERIENCE PROGRAM

ONE TIME REQUEST 18

The Urban Experience Program (UEP) is requesting a one-time request for FY 18. The UEP budget consists is 85% non-controllable/dedicated expenses (personnel, administrative charges, etc.) and 15% to controllable/assignable operational expenses (departmental budgets, initiatives, travel, elections, etc.). There has been no significant change in the operational (controllable) part of its base budget since FY 07.

Our one time request will fulfill a critical area of need that has been a burgeoning issue nationally, locally, and at UH serving DACA/undocumented students.

In higher education, we are at a critical point in the national conversation around DACA/undocumented where universities are dedicating ample amount of human and financial resources to educate the campus about this underserved population while providing much needed services to this vulnerable group. The University of Houston is no exception, with a rather substantial population, UEP has been designated as one of the primary offices to support DACA and undocumented students. A one-time request will greatly help UEP's efforts to continue to provide support, programming, and workshops.

Itemized Budget Breakdown:

Each event will have the following:

Room Rental.....	\$ 340.00
Food	\$ 200.00
Marketing/Equipment/Supplies ..	\$ 400.00
6% Administrative Charge.	<u>\$ 60.00</u>
<i>Total Per Event:</i>	\$ 1,000.00

Total One Time (OT) funding request:

Events per month -(Jan, Feb (x2), March (x2), April, May(x2), June(x2)):

\$1,000.00 per event 7 months \$,10,000.00