

UNIVERSITY of
HOUSTON
URBAN EXPERIENCE PROGRAM

BASE AUGMENTATION FY19

For the past 3 years SFAC has seen the benefit of providing a One Time Request for a graduate assistant position. The Urban Experience Program (UEP) is requesting a base augmentation request for FY 19. The UEP budget consists is 85% non-controllable/dedicated expenses (personnel, administrative charges, etc.) and 15% to controllable/assignable operational expenses (departmental budgets, initiatives, travel, elections, etc.). There has been no significant change in the operational (controllable) part of its base budget since FY 07.

Our base augmentation request will fulfill two critical areas of need with in UEP starting in FY19.

First, like other institutions of higher education, UH is at a critical point in the national conversation around foster care and homeless students where universities are dedicating ample amount of human and financial resources to educate the campus about this underserved population while providing much needed services to this vulnerable group. The University of Houston is no exception, with an unfunded mandate from the state, UEP has been designated as the foster care liaison office. A graduate assistant would greatly help in the endeavors to successfully program, and provide services foster care students.

Second, we are requesting the use base augmentation for our GA to continue to help advise and program UH's DACA/undocumented population. UEP is now entering critical threshold for providing for UH's large DACA/undocumented population. As the Dream.US scholarship advisor, our office has seen more students this year than the other two to years combined.

Itemized Budget Breakdown:

Graduate Assistant estimated salary:	\$14,400.00
Graduate Assistant estimated benefits:	\$4,320.00
Graduate Assistant estimated insurance benefits:	\$1,800.00
Total:	\$20,520.00
One Time Request Subtotal	\$20,520.00
6% UH Administrative Charge	\$1,231.00
Total One Time Request Grand (Net) Total	\$21,751.00