

Homecoming Board

FY2019 One-Time Requests

The Homecoming Board presents the following FY2019 One-Time Allocation Requests to the Student Fee Advisory Committee to allow for potential additional programming dollars to be added to our FY19 base budget. The requests are as follows:

1. \$16,960.00 to support Homecoming Fiesta
2. \$8,480.00 to support Cougar Sculptures
3. \$5,569.24 to support Bed Races

The Homecoming Board is requesting to contribute to the building of lasting campus traditions, and fostering the growth of school pride in the student body. If approved, these funds will look to foster institutional commitment and student success.

FY2019 One Time Request #1 – Homecoming Fiesta

Homecoming Fiesta is a recent tradition implemented by the collaboration of the Homecoming Board and Frontier Fiesta to provide students with a taste of what Frontier Fiesta will be like in the spring semester. This event also serves as a celebration to get students excited for the annual Homecoming Concert, as it is before the concert. This allows the Homecoming Board to help showcase two of our campus's biggest traditions in Homecoming and Frontier Fiesta. Homecoming would like to again present a one-time request to fund Homecoming Fiesta and continue to allow students a unique event during Homecoming Week.

DSAES Strategic Initiative

DSAES Strategic Initiative #1: Create new opportunities for student success through learning, engagement and discovery.

Action Step 1.d: Create a variety of student involvement initiatives that focus on the development of a vibrant campus life, including expanded evening and weekend programs

Funding Request:

Gaming Area with Tents	\$5,000.00
Promo Items (Shirts/Hats)	\$4,000.00
Food & Beverage	\$3,000.00
Student Prizes	\$1,000.00
Marketing	\$1,000.00
Themed Activities (Inflatables)	\$2,000.00
Subtotal	\$16,000.00
UH Administrative Charge (6.0%)	\$960.00
Total	\$16,960.00

FY2019 One-Time Request #2 - Cougar Sculptures

The Homecoming Board, with the kindness of the Student Centers was able to purchase life-size cougar sculptures for spirit teams to decorate and be displayed during Homecoming Week at the University. With that we have created a MOU stating that we will pay the Student Center back in 3 payments of \$8,000.00 over the course of 3 years. The board this year has paid for a third of the cougars, and would like to request money to allow the following Homecoming Board to have the money set aside to pay back the Student Centers.

Funding Request:

Cougar Payment	\$8,000.00
UH Administrative Charge (6.0%)	\$480.00
Total	\$8,480.00

FY2019 One Time Request #3 – Bed Races

In an effort to promote more tradition per the request of the student body, the Homecoming Board has begun a mattress racing event during Homecoming Week. Students on their spirit teams are able to race each other down a racing strip, competing for the fastest time. To continue this tradition we would like to provide the board next year with the option to purchase more beds for more spirit teams to be able to apply. Our hope is that this tradition will continue to grow and last for years here on campus.

DSAES Strategic Initiative

DSAES Strategic Initiative #1: Create new opportunities for student success through learning, engagement and discovery.

Action Step 1.d: Create a variety of student involvement initiatives that focus on the development of a vibrant campus life, including expanded evening and weekend programs

Funding Request:

Mattresses/Beds (10)	\$2,000.00
Shipping	\$500.00
Equipment (Fencing/Tents)	\$1,210.00
Police Officers/EMS	\$700.00
Facilities	\$214.00
Subtotal	\$4,624.00
UH Administrative Charge (6.0%)	\$277.44
Total	\$4,901.44

Total FY19 One-Time Allocations Request

One-Time #1: Homecoming Fiesta	\$16,960.00
One-Time #2: Cougar Sculptures	\$8,480.00
One-Time #3: Bed Races	\$5,569.00
Total	\$31,009.00

Homecoming will continue to reflect the objectives of the Division of Student Affairs and Enrollment Services, while setting an example of what it means to come to the University of Houston. Homecoming is seeking to foster and promote students pride in their school through the exciting experiences offered to them during Homecoming Week every year. These requests will allow us to continue to build on campus pride in our students and become a premier Homecoming tradition throughout the state of Texas and the nation.

The Homecoming Board would like to thank you for your time and consideration of our budget requests.

Homecoming Board

Base Augmentation Requests FY2019

The Homecoming Board presents the following FY2019 One-Time Allocation Requests to the Student Fee Advisory Committee to allow for potential additional programming dollars to be added to our FY19 base budget. The requests are as follows:

1. \$16,960.00 to support Homecoming Fiesta

The Homecoming Board is requesting to contribute to the building of lasting campus traditions, and fostering the growth of school pride in the student body. If approved, these funds will look to foster institutional commitment and student success.

FY2019 Base Request #1 – Homecoming Fiesta

Homecoming Fiesta is a recent tradition implemented by the collaboration of the Homecoming Board and Frontier Fiesta to provide students with a taste of what Frontier Fiesta will be like in the spring semester. This event also serves as a celebration to get students excited for the annual Homecoming Concert, as it is before the concert. This allows the Homecoming Board to help showcase two of our campus's biggest traditions in Homecoming and Frontier Fiesta.

Homecoming would like to present a base augmentation request to fund Homecoming Fiesta and continue to allow students a different kind of event during Homecoming Week.

DSAES Strategic Initiative

DSAES Strategic Initiative #1: Create new opportunities for student success through learning, engagement and discovery.

Action Step 1.d: Create a variety of student involvement initiatives that focus on the development of a vibrant campus life, including expanded evening and weekend programs

Funding Request:

Gaming Area with Tents	\$5,000.00
Promo Items (Shirts/Hats)	\$4,000.00
Food & Beverage	\$3,000.00
Student Prizes	\$1,000.00
Marketing	\$1,000.00
Themed Activities (Inflatables)	\$2,000.00
Subtotal	\$16,000.00
UH Administrative Charge (6.0%)	\$960.00
Total	\$16,960.00

Total FY19 Base Allocations Request

Base #1: Homecoming Fiesta	\$16,960.00
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Total	\$16,960.00
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Homecoming will continue to reflect the objectives of the Division of Student Affairs and Enrollment Services, while setting an example of what it means to come to the University of Houston. Homecoming is seeking to foster and promote students pride in their school through the exciting experiences offered to them during Homecoming Week every year. These requests will allow us to continue to build on campus pride in our students and become a premier Homecoming tradition throughout the state of Texas and the nation.

The Homecoming Board would like to thank you for your time and consideration of our budget requests.