

FY14 One-Time Allocation Request

There are two areas of need specific to this year for University Bands.

First, the additional travel requirements caused by construction to the new stadium. Because our "home" games are played in stadiums across the city, the unexpected expense of transporting our students to home games has arisen. It is vitally important for the tight schedule of game day, as well as the safety of our students, that they be transported from UH to the stadium together in official transportation rather than individual vehicles. This requires that we contract with bus companies for 6-10 buses, which must be available for several hours, as well as rental trucks to move large instruments that cannot be transported via bus. This is costing University Bands roughly \$7,000 per home game, for an estimated total of \$42,000 that was not budgeted for during plans for the construction of the new stadium. Any assistance that SFAC can provide to offset this onerous, but necessary, expense would be appreciated.

Secondly, the completion of the new stadium brings exciting things to University Bands, as we relocate from our current home within the Moores School of Music to designated facilities within the new stadium complex. However, with this move, we are in need of several major items that could elevate this program and our outreach to new levels. Specifically, we are requesting a one-time allotment of \$150,000 for the following items:

Instruments

	<u>Brand</u>	<u>Model</u>	<u>Qty</u>	<u>Price</u>
Flutes	Yamaha	281	20	\$1,145.00
Clarinet	Buffet	B-10	20	\$780.00
Alto Sax	Yamah	YAS-26	30	\$1,700.00
Trumpet	Yamaha	8335RGS	30	\$1,600.00
Baritone	Yamaha	YBH-301MS	10	\$1,625.00
Trombone	Yamaha	YSL8820	20	\$2,400.00
Timpani	Adams Philharmonic Timpani - Set of 5	PHDCW	2	\$40,000.00
Marimba	Yamaha 5 rosewood octave marimba	YM5100AC	1	\$13,000.00
Xylophone	Adams 4 octave Alpha series concert xylophone	XCHV-40	2	\$5,000.00

AV Equipment

Smartboard	Hitachi StarBoard	FXTRIO-88W	2	\$1,899.00
Projector	Hitachi Projector	CP-WU8450	2	\$7,108.00

Sound System

McCormicks Ultimate
Field PA System

Risers

8x4 risers w/legs	Wenger		24	\$36,000.00
pies	Wenger		8	(included in above)
carts	Wenger		8	(included in above)
Double Podium with rail	Wenger	1110302	3	\$986.00

**Modular Practice
Room**

Modular Practice Room	Wenger Modular Practice Sound Isolating Practice Room with VAE technology	ROWXXX	4	\$25,000.00
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We are grateful for your consideration of our request.