

STUDENT SERVICE FEE REQUEST FOR 2013-2014

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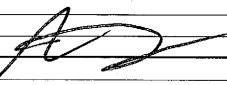
Name of Unit:  
The Daily Cougar

	Actual INCOME FOR 2011-2012	SSF REQUEST FOR 2012-2013	APPROVED INCOME BUDGET FOR 2012-2013	PROJECTED ACTUAL INCOME FOR 2012-2013	INCOME BUDGET REQUEST FOR 2013-2014
<b>INCOME</b>					
Student Service Fees-Base Request					\$47,086
Dedicated Fees-Base Budget					
Student Service Fees, FY 2012-2013 One-Time Allocation					
Student Service Fees, FY 2013-2014 One-Time Allocation					
Student Service Fees, FY 2013-2014 Base Augmentation					
Sales & Services					
Programs/Events					
Facility Rental					
Advertising					
Food Service Contracts					
Gifts/Donations					
Usage Fees (Itemize (A))	\$0	\$0	\$0	\$0	\$142,000
Other Income (i.e. Grants, Ledger 1) (Itemize (B))	\$0	\$0	\$0	\$0	\$0
<b>TOTAL INCOME</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$189,086</b>

FY12 LEDGER 3  
ADDITION  
TO FUND  
EQUITY

FY12 LEDGER 3 ADDITION TO FUND EQUITY

I have read the Policies and Procedures Governing the Collection, Allocation, and Expenditure of Student Service Fees and, to the best of my knowledge believe this report is in accord with the letter and spirit of those statements. This budget report reflects the unit's priorities. The figures have been checked for accuracy.

Matt Dulin  
Signature 

Director  
Title

10/25/12  
Date  
x34248  
Phone

NAME OF UNIT:  
The Daily Cougar  
STUDENT SERVICE FEE REQUEST FOR 2013-2014  
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	ACTUAL EXPENSE 2011-2012	SSF REQUEST FOR 2012-2013	APPROVED EXPENDITURE BUDGET FOR 2012-2013	PROJECTED ACTUAL EXPENDITURES FOR 2012-2013	EXPENDITURE BUDGET REQUEST FOR 2013-2014
<b>NON-CONTROLLABLE EXPENDITURES</b>					
Exempt Category Employee Salaries					\$0
Non-Exempt Employee Salaries					\$0
Lump Sum Wages (Itemize (C))					\$45,558
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,558</b>
Mandated Increments	\$0	\$0	\$0	\$0	\$0
Equity Adjustments	\$0	\$0	\$0	\$0	\$0
Overtime	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Fringe Benefits (Itemize (D))	\$0	\$0	\$0	\$0	\$3,736
Student Fee Waivers	\$0	\$0	\$0	\$0	\$0
Bad Debt	\$0	\$0	\$0	\$0	\$0
Credit Card Usage Fee	\$0	\$0	\$0	\$0	\$0
Reserve Account	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,736</b>
Utilities					\$0
Administrative Charge, Administration & Finance					\$10,569
Administrative Charge, Student Affairs	\$0	\$0	\$0	\$0	\$2,642
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,211</b>
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,506</b>

CONTROLLABLE EXPENSES

Telephone-Long Distance					\$0
Telephone-Equipment					\$2,285
Postage					\$0
Printing-The Daily Cougar					\$99,000
Supplies					\$2,000
Equipment Rental and Maintenance					\$0
Travel-Air Fare					\$0
Travel-Other					\$1,000
Equipment					\$2,000
Other (Itemize (E))	\$0	\$0	\$0	\$0	\$20,295
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$126,580</b>
<b>TOTAL EXPENDITURES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$189,086</b>
<b>BALANCE (Income less Expenditures)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>NAME OF UNIT:</b>					
The Daily Cougar					
<b>STUDENT SERVICE FEE REQUEST FOR 2013-2014</b>					
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Use to Itemize					
	<b>ACTUAL</b>		<b>APPROVED</b>	<b>PROJECTED</b>	<b>BUDGET</b>
	<b>INC/EXP</b>	<b>SF REQUEST</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>REQUEST</b>
<b>INCOME</b>	<b>2011-2012</b>	<b>FOR 2012-2013</b>	<b>FOR 2012-2013</b>	<b>FOR 2012-2013</b>	<b>FOR 2013-2014</b>
Usage Fees (list type and amount)					
Classified Advertising					\$9,000
Display Advertising					\$93,500
National Advertising					\$25,000
Cougar Campus Ave					\$2,000
On-Line					\$12,500
<b>Total Usage Fees (A)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$142,000</b>
Other (list type and amount)					
Baby Grad Photos					\$0
Grad Magazine Ads					\$0
Mail Subscriptions					\$0
Miscellaneous					\$0
Cash Overage/Shortage					\$0
Returned Check					\$0
Refund/Sales/Services					\$0
Uncollectables A/R Write Offs					\$0
					\$0
<b>Total Other (B)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENDITURES</b>					
<b>Lump Sum Wages</b>					
Non-Student Wages	\$0	\$0	\$0	\$0	\$0
Student Wages	\$0	\$0	\$0	\$0	\$45,558
<b>Total Lump Sum Wages (C)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,558</b>
<b>Fringe Benefits</b>					
FICA					\$3,485
Insurance					\$0
Retirement					\$0
Unemployment Compensation					\$251
Workers' Compensation					\$0
Longevity					\$0
<b>Total Fringe Benefits (D)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,736</b>
Other (list type and amount)					
Photography					\$0
Subscriptions, Dues, Fess and Memberships					\$320
Insurance					\$1,980
Training					\$0
Editorial Salary					\$15,000
Editorial Training/Conference					\$1,000
Special Events/Awards					\$995
Miscellaneous					\$0
Repairs and Maintenance					\$0
Advertising/Promos					\$0
Marketing					\$1,000
					\$0
<b>Total Other (E)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,295</b>