



CENTER FOR LEADERSHIP AND FRATERNITY & SORORITY LIFE

Student Fees Advisory Committee (SFAC)
Base Augmentation Request FY2012-2013

Alternative Spring Break



The Center for Leadership and Fraternity and Sorority Life
Student Fees Advisory Committee
SSF Request for 2012-2013
Base Augmentation Request

The Center for Leadership and Fraternity and Sorority Life (CLFSL) is requesting a FY2013 base augmentation request of \$2,000.00 to fund an alternative break program. These costs will go to primarily assist in funding travel and associated costs for alternative break trips as facilitators and advisors of the program.

To make this possible, CLFSL will recruit student leaders to start a student organization which will plan and market the program as well as lead the students in reflection and learning while volunteering. This also promotes the leadership aspect of CLFSL along with service and service learning.

A student experience like this takes the students outside of their normal comfort zone and makes them aware of systemic problems within our country. It can also introduce students to new cultures and awaken a sense of volunteerism and social justice.

The total estimated cost for staff travel for four (4) alternative break trips is as follows:

Average travel fees per trip: \$300	\$1,200.00
Average lodging and meals expenses: \$200	\$800.00
UH Administrative Charge	\$120.00
<u>VPSA Administrative Charge</u>	<u>\$30.00</u>
Total=	\$2,150.00



CENTER FOR LEADERSHIP AND FRATERNITY & SORORITY LIFE

Student Fees Advisory Committee (SFAC)
Base Augmentation Request FY2012-2013

Greek Housing Coordinator



The Center for Leadership and Fraternity and Sorority Life
Student Fees Advisory Committee
SSF Request for 2012-2013
Base Augmentation Request

The Center for Leadership and Fraternity and Sorority Life is requesting a FY2013 base augmentation request of \$39,018 to permanently fund the salary and benefits of the Greek Housing Coordinator position within CLFSL. The Greek Housing Coordinator responsibilities are listed as follows:

- **Residential development in Bayou Oaks** – The Greek Housing Coordinator will foster the development of community and a sense of belonging in Greek housing. The Coordinator will develop monthly programming for Greek housing on topics that are developmentally appropriate and needed by this population. The Greek Housing Coordinator will work directly with the student townhouse managers to ensure a safe and healthy residential experience.
- **Council and chapter advising** – The Greek Housing Coordinator will serve as the primary advisor for one of the four fraternity/sorority governing councils (Interfraternity Council, Houston Panhellenic Council, National Pan-Hellenic Council, or Multicultural Greek Council) which includes council executive board advising, committee oversight, and chapter leadership advising. Provides one-on-one advising and intervention to chapter leaders within the council community.

Currently, the Greek Housing Coordinator position is funded by American Campus Communities. As the University researches additional opportunities as to the management of the facility, the CLFSL is looking to ensure the continuation of the position as an important and critical member of the CLFSL team. If funds are approved by SFAC for this position, CLFSL will have the ability to continue to increase the support offered to the fraternity and sorority community – both at Bayou Oaks and the large community. This allows the individual to opportunity to also participate in leadership development initiatives and service initiatives.

The total estimated cost for staff travel for four (4) alternative break trips is as follows:

Greek Housing Coordinator estimated salary:	\$28,500.00
Greek Housing Coordinator estimated benefits:	\$7,795.00
UH Administrative Charge	\$2,178.00
<u>VPSA Administrative Charge</u>	<u>\$545.00</u>
Total=	\$39,018.00



CENTER FOR LEADERSHIP AND FRATERNITY & SORORITY LIFE

Student Fees Advisory Committee (SFAC)
Base Augmentation Request FY2012-2013

Leadership Development



The Center for Leadership and Fraternity and Sorority Life
Student Fees Advisory Committee
SSF Request for 2012-2013
Base Augmentation Request

The Center for Leadership and Fraternity and Sorority Life (CLFSL) is requesting a FY2013 base augmentation of \$10,750.00 to fund the recommendations identified within the Leadership Development Task Force final report. The report outlines the division's strategic goals in regards to leadership education.

The role of the Leadership Development Task Force was to provide an appropriate framework for leadership education and to identify strategic goals in regards to leadership development here at the university. The executive summary of the report has been included with the FY2013 SFAC Questionnaire and details all strategic goals identified by the task force. These goals include, but are not limited to, the creation of an original leadership development program, the funding of alternative break and service immersion experiences, and the continued development of educational programs focused on leadership. A majority of the costs will go to fund ProPEL, the university's comprehensive leadership development program existing in three levels.

A variety of salient literature communicates to us that involvement in leadership development programs has a positive impact on a variety of student success outcomes including persistence and retention, self-confidence, engagement in university activities, and more.

The CLFSL is requesting additional financial resources to fund this program and ensure that future educational initiatives regarding leadership can be financially subsidized. Below is a brief summary of cost allocation.

Estimated costs for leadership development:

ProPEL Leadership Development Program	\$8000.00
Conference Travel Costs for Students <ul style="list-style-type: none">Will be used to subsidize attendance at local/regional leadership events including Baylor Multicultural Leadership Summit and UH Clear Lake Student Leadership Conference	\$1000.00
Educational Resources & Other Miscellaneous Items (Books, Profile Instruments, Promotional Materials, etc)	\$1000.00
UH Administrative Charge	\$600.00
<u>VP&A Administrative Charge</u>	<u>\$150.00</u>

Total=	\$10,750.00
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