

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$119,179,360.00	\$13,053,085.55	\$162,311.00	\$4,773,106.00	\$7,054,726.00	\$1,893,314.00	\$10,202,572.00	\$156,318,474.55
2014	\$106,885,587.30	\$4,616,903.00	\$257,548.00	\$5,835,322.41	\$11,418,600.86	\$5,843,392.00	\$5,150,141.00	\$140,007,494.57
2015	\$167,951,723.48	\$26,840,182.27	\$0.00	\$4,013,096.00	\$8,348,687.89	\$6,407,031.00	\$11,905,007.00	\$225,465,727.64
2016	\$82,293,828.00	\$6,527,613.00	\$375,000.00	\$3,303,520.22	\$13,693,096.67	\$3,140,371.00	\$6,344,354.00	\$115,677,782.89
2017	\$137,954,397.00	\$6,774,856.44	\$140,137.00	\$6,745,588.00	\$6,721,084.00	\$6,898,870.00	\$7,689,367.00	\$172,924,299.44
+/- 2016	68%	4%	-63%	104%	-51%	120%	21%	49%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$25,262,637.40	\$1,955,075.93	\$0.00	\$3,591,344.07	\$1,261,661.00	\$112,818.00	\$153,803.00	\$32,337,339.40
2014	\$21,843,919.63	\$2,123,435.06	\$200,592.00	\$2,950,170.48	\$2,107,777.51	\$553,241.13	\$187,640.00	\$29,966,775.81
2015	\$19,912,890.50	\$7,499,500.92	\$4,550.00	\$2,004,374.00	\$947,400.01	\$384,238.50	\$0.00	\$30,752,953.93
2016	\$16,297,026.09	\$2,610,377.49	\$0.00	\$1,488,306.92	\$3,348,868.88	\$270,223.94	\$138,200.00	\$24,153,003.32
2017	\$18,188,710.16	\$11,272,520.71	\$379,013.00	\$1,323,569.00	\$3,474,896.70	\$1,030,782.49	\$38,060.00	\$35,707,552.06
+/- 2016	12%	332%	0%	-11%	4%	281%	-72%	48%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$17,517,752.46	\$1,922,390.43	\$32,590.17	\$2,524,534.55	\$835,998.85	\$882,097.13	\$86,652.54	\$23,802,016.13
2014	\$17,005,979.44	\$1,618,714.12	\$26,271.25	\$3,721,958.33	\$927,174.96	\$1,680,959.61	\$192,097.23	\$25,173,154.94
2015	\$17,982,140.43	\$2,035,147.73	\$89,450.33	\$2,805,691.54	\$936,959.44	\$1,371,601.94	\$235,307.73	\$25,456,299.14
2016	\$18,539,540.11	\$2,860,116.45	\$40,645.53	\$2,615,774.05	\$2,964,818.01	\$1,371,565.29	\$209,699.63	\$28,602,159.07
2017	\$18,213,160.63	\$3,455,480.58	\$191,064.10	\$1,978,466.24	\$3,646,692.02	\$1,146,682.37	\$222,221.05	\$28,853,766.99
+/- 2016	-2%	21%	370%	-24%	23%	-16%	6%	1%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$3,849,390.83	\$69,792.73	\$6,071.91	\$501,249.02	\$46,315.56	\$24,480.56	(\$12,948.63)	\$4,484,351.98
2014	\$4,022,161.24	\$35,288.19	\$6,473.95	\$617,801.72	\$113,489.68	\$51,489.56	\$26,902.20	\$4,873,606.54
2015	\$4,393,705.03	\$100,725.37	\$9,631.03	\$636,720.88	\$73,215.36	\$45,225.26	\$39,544.10	\$5,298,767.03
2016	\$4,368,226.10	\$126,153.71	\$2,850.48	\$550,647.94	\$86,431.79	\$46,957.79	\$31,159.62	\$5,212,427.43
2017	\$4,443,187.61	\$163,061.39	\$9,522.89	\$439,208.62	\$99,810.47	\$37,574.93	\$29,969.78	\$5,222,335.69
+/- 2016	2%	29%	234%	-20%	15%	-20%	-4%	0%