### PROPOSAL

<table>
<thead>
<tr>
<th>Year</th>
<th>Federal</th>
<th>State</th>
<th>Local</th>
<th>Profit</th>
<th>Non-Profit</th>
<th>Foundation</th>
<th>University</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td>$11,305,749.00</td>
<td>$2,543,534.00</td>
<td>$0.00</td>
<td>$588,388.00</td>
<td>$372,477.00</td>
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<td>$4,081,600.00</td>
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<tr>
<td>2013</td>
<td>$14,495,737.00</td>
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<td>$0.00</td>
<td>$593,377.00</td>
<td>$221,527.00</td>
<td>$75,874.00</td>
<td>$1,227,742.00</td>
<td>$17,103,728.00</td>
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<tr>
<td>2014</td>
<td>$17,591,642.00</td>
<td>$79,936.00</td>
<td>$135,592.00</td>
<td>$549,317.00</td>
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<td>$69,260.00</td>
<td>$762,573.00</td>
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<tr>
<td>2015</td>
<td>$28,890,015.48</td>
<td>$3,583,998.00</td>
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<td>$302,184.00</td>
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<td>$762,573.00</td>
<td>$14,566,077.00</td>
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</tbody>
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**- - 2015**  -70%  -97%  0%  30%  -12%  -54%  43%  -62%

### AWARD

<table>
<thead>
<tr>
<th>Year</th>
<th>Federal</th>
<th>State</th>
<th>Local</th>
<th>Profit</th>
<th>Non-Profit</th>
<th>Foundation</th>
<th>University</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>2012</td>
<td>$8,187,998.00</td>
<td>$1,593,162.00</td>
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<td>$153,616.00</td>
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**+ / - 2015**  -35%  -93%  0%  134%  -85%  300%  0%  -36%

### TOTAL EXPENDITURE

<table>
<thead>
<tr>
<th>Year</th>
<th>Federal</th>
<th>State</th>
<th>Local</th>
<th>Profit</th>
<th>Non-Profit</th>
<th>Foundation</th>
<th>University</th>
<th>Total</th>
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<tbody>
<tr>
<td>2012</td>
<td>$4,541,227.70</td>
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<tr>
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<td>$49,234.65</td>
<td>$7,202,601.67</td>
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**+ / - 2015**  10%  103%  -61%  0%  79%  10%  -63%  16%
<table>
<thead>
<tr>
<th></th>
<th>FEDERAL</th>
<th>STATE</th>
<th>LOCAL</th>
<th>PROFIT</th>
<th>NON-PROFIT</th>
<th>FOUNDATION</th>
<th>UNIVERSITY</th>
<th>TOTAL</th>
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<tbody>
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<td>2012</td>
<td>$785,629.03</td>
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<td>+/ - 2015</td>
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<td>88%</td>
<td>-81%</td>
<td>-15%</td>
<td>166%</td>
<td>2%</td>
<td>-64%</td>
<td>8%</td>
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