

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$360,326,351.02	\$40,244,632.30	\$596,268.00	\$22,011,655.00	\$25,737,793.26	\$15,146,332.00	\$32,786,435.64	\$496,849,467.22
2013	\$376,869,091.00	\$35,773,537.70	\$1,246,379.00	\$21,013,055.57	\$20,865,070.51	\$17,681,520.50	\$34,447,047.00	\$507,895,701.28
2014	\$582,709,179.61	\$55,911,494.95	\$1,362,750.00	\$14,962,086.75	\$18,585,405.64	\$22,037,784.40	\$42,442,734.00	\$738,011,435.35
2015	\$517,407,721.48	\$62,441,975.17	\$1,961,618.00	\$14,831,325.60	\$44,683,232.61	\$23,732,511.00	\$46,012,720.00	\$711,071,103.86
2016	\$541,473,064.00	\$68,736,954.07	\$1,192,781.00	\$19,128,257.79	\$36,185,016.06	\$28,819,184.35	\$33,390,554.50	\$728,925,811.77
+/- 2015	5%	10%	-39%	29%	-19%	21%	-27%	3%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$69,256,336.25	\$12,675,507.49	\$56,704.00	\$14,572,260.27	\$5,243,248.74	\$4,382,636.70	\$662,213.00	\$106,848,906.45
2013	\$61,108,907.17	\$31,919,492.45	\$18,000.00	\$13,665,009.25	\$5,338,923.64	\$4,172,980.59	\$1,028,442.00	\$117,251,755.10
2014	\$70,126,199.67	\$23,823,693.53	\$447,062.11	\$11,280,044.70	\$6,143,019.81	\$6,520,572.28	\$650,003.00	\$118,990,595.10
2015	\$78,687,167.09	\$27,577,366.38	\$254,460.00	\$8,776,942.33	\$5,696,211.46	\$5,308,823.89	\$1,210,779.45	\$127,511,750.60
2016	\$71,562,667.14	\$26,828,036.32	\$150,597.00	\$7,102,963.34	\$6,909,222.46	\$4,930,240.41	\$529,344.45	\$118,013,071.12
+/- 2015	-9%	-3%	-41%	-19%	21%	-7%	-56%	-7%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$64,158,039.04	\$8,211,117.56	\$125,620.41	\$8,186,445.89	\$4,977,479.77	\$4,389,784.35	\$498,071.96	\$90,546,558.98
2013	\$66,821,694.03	\$6,112,518.89	\$73,902.87	\$9,392,056.58	\$4,798,507.84	\$3,880,225.42	\$674,286.23	\$91,753,191.86
2014	\$63,766,575.49	\$10,600,633.55	\$313,215.55	\$11,881,407.29	\$5,899,528.83	\$5,300,556.07	\$477,482.28	\$98,239,399.06
2015	\$64,411,515.00	\$9,215,003.33	\$181,659.58	\$9,500,562.71	\$5,233,201.64	\$4,352,266.19	\$1,000,690.79	\$93,894,899.24
2016	\$68,449,688.91	\$13,291,160.29	\$163,905.53	\$8,071,425.11	\$6,810,664.92	\$3,974,763.63	\$587,350.15	\$101,348,958.54
+/- 2015	6%	44%	-10%	-15%	30%	-9%	-41%	8%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$14,358,377.48	\$310,982.87	\$47,113.67	\$1,624,728.65	\$200,019.00	\$73,871.53	\$93,826.32	\$16,708,919.52
2013	\$15,600,019.53	\$275,417.50	\$11,314.37	\$1,774,413.24	\$187,306.48	\$183,280.07	\$83,953.99	\$18,115,705.18
2014	\$15,728,948.19	\$174,275.78	\$33,757.75	\$2,412,517.48	\$391,881.46	\$204,760.38	\$75,895.55	\$19,022,036.59
2015	\$16,460,766.77	\$311,443.99	\$22,818.17	\$2,228,798.70	\$264,234.06	\$158,569.67	\$211,200.16	\$19,657,831.52
2016	\$16,431,711.64	\$516,705.51	\$11,980.87	\$1,774,142.91	\$382,383.81	\$163,553.42	\$92,595.42	\$19,373,073.58
+/- 2015	0%	66%	-47%	-20%	45%	3%	-56%	-1%