

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**SEPTEMBER - OCTOBER - NOVEMBER**

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$128,215,502.47	\$12,008,213.00	\$395,410.00	\$7,136,945.88	\$10,266,021.00	\$1,966,200.00	\$4,387,550.00	\$164,375,842.35
2012	\$97,376,021.57	\$10,615,325.15	\$0.00	\$2,802,048.00	\$3,500,938.76	\$911,226.00	\$11,295,810.00	\$126,501,369.48
2013	\$100,841,350.00	\$10,567,302.55	\$144,311.00	\$4,132,831.00	\$4,678,455.00	\$1,111,697.00	\$8,649,372.00	\$130,125,318.55
2014	\$63,105,918.30	\$3,341,252.00	\$257,548.00	\$4,613,810.41	\$6,748,493.60	\$4,538,859.00	\$4,201,739.00	\$86,807,620.31
2015	\$158,745,382.48	\$23,120,485.27	\$0.00	\$3,262,074.00	\$8,262,699.00	\$4,816,819.00	\$10,265,236.00	\$208,472,695.75
+/- 2014	152%	592%	0%	-29%	22%	6%	144%	140%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$16,424,539.34	\$1,094,219.14	\$0.00	\$1,844,799.71	\$964,737.21	\$928,076.99	\$324,922.00	\$21,581,294.39
2012	\$16,948,019.24	\$2,148,394.16	\$0.00	\$3,313,560.72	\$1,630,299.00	\$381,163.00	\$148,811.00	\$24,570,247.12
2013	\$17,898,957.11	\$1,955,075.93	\$0.00	\$3,935,084.07	\$1,253,661.00	\$104,818.00	\$114,359.00	\$25,261,955.11
2014	\$16,378,841.36	\$1,732,868.06	\$35,592.00	\$2,146,007.48	\$376,439.51	\$377,951.29	\$184,640.00	\$21,232,339.70
2015	\$16,841,398.02	\$2,089,129.92	\$0.00	\$1,713,169.00	\$487,083.01	\$332,847.50	\$0.00	\$21,463,627.45
+/- 2014	3%	21%	0%	-20%	29%	-12%	0%	1%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$13,274,325.05	\$1,748,052.09	\$13,824.38	\$1,735,988.12	\$662,721.02	\$782,821.82	\$125,312.63	\$18,343,045.11
2012	\$14,050,374.31	\$1,906,366.27	\$48,878.70	\$1,697,527.14	\$694,568.46	\$1,065,606.81	\$147,749.55	\$19,611,071.24
2013	\$13,883,817.92	\$1,603,053.42	\$20,755.27	\$1,948,221.10	\$572,679.90	\$688,582.71	\$67,156.26	\$18,784,266.58
2014	\$13,089,283.72	\$1,289,775.69	\$23,746.06	\$2,847,173.30	\$647,484.39	\$918,111.52	\$159,372.13	\$18,974,946.81
2015	\$13,414,222.70	\$1,667,522.05	\$71,232.18	\$2,223,274.68	\$722,766.64	\$1,064,912.49	\$210,933.38	\$19,374,864.12
+/- 2014	2%	29%	200%	-22%	12%	16%	32%	2%

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**SEPTEMBER - OCTOBER - NOVEMBER**

**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$2,907,686.13	\$111,874.76	\$4,608.13	\$336,999.09	\$48,991.06	\$17,412.44	\$30,072.80	\$3,457,644.41
2012	\$2,606,303.11	\$62,657.01	\$23,504.87	\$317,469.11	\$66,405.39	(\$9,358.67)	\$26,556.28	\$3,093,537.10
2013	\$2,995,733.04	\$57,885.68	\$4,021.11	\$377,958.77	\$36,423.06	\$20,030.06	(\$14,748.34)	\$3,477,303.38
2014	\$3,051,154.85	\$26,980.47	\$5,822.01	\$463,660.16	\$83,346.02	\$43,757.14	\$22,158.89	\$3,696,879.54
2015	\$3,263,150.23	\$91,504.70	\$7,050.66	\$493,543.73	\$53,864.57	\$32,486.85	\$38,985.85	\$3,980,586.59
+/- 2014	7%	239%	21%	6%	-35%	-26%	76%	8%