

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE - JULY

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$390,640,897.29	\$41,977,358.00	\$1,255,630.00	\$25,102,444.40	\$64,169,402.31	\$11,341,541.00	\$16,956,911.80	\$551,444,184.80
2012	\$345,499,014.02	\$36,431,403.30	\$596,268.00	\$20,846,453.00	\$24,702,138.26	\$14,956,333.00	\$32,071,323.64	\$475,102,933.22
2013	\$332,377,729.00	\$30,099,566.70	\$746,456.00	\$19,283,713.57	\$18,788,603.51	\$17,197,647.16	\$32,932,856.00	\$451,426,571.94
2014	\$544,643,293.61	\$52,954,024.90	\$1,362,750.00	\$13,908,036.75	\$17,796,909.64	\$21,713,385.40	\$41,037,016.00	\$693,415,416.30
2015	\$415,552,234.48	\$61,906,209.17	\$1,961,618.00	\$11,626,459.00	\$39,282,397.61	\$19,482,547.00	\$29,666,204.00	\$579,477,669.26
+/- 2014	-24%	17%	44%	-16%	121%	-10%	-28%	-16%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$56,892,434.05	\$6,768,459.05	\$170,000.00	\$6,475,392.98	\$5,286,959.64	\$3,175,686.67	\$842,675.19	\$79,611,607.58
2012	\$56,821,977.80	\$4,308,368.23	\$56,704.00	\$13,675,203.27	\$4,444,573.74	\$3,777,936.70	\$662,213.00	\$83,746,976.74
2013	\$49,914,802.89	\$5,066,341.66	\$18,000.00	\$11,751,536.08	\$4,576,301.64	\$3,763,172.50	\$628,442.00	\$75,718,596.77
2014	\$55,613,338.99	\$7,251,454.54	\$303,061.11	\$8,850,232.67	\$5,494,635.50	\$5,553,693.71	\$642,894.00	\$83,709,310.52
2015	\$56,102,667.65	\$22,522,725.38	\$4,550.00	\$7,224,573.75	\$2,188,856.46	\$4,772,055.38	\$802,685.25	\$93,618,113.87
+/- 2014	1%	211%	-98%	-18%	-60%	-14%	25%	12%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$57,958,574.11	\$6,608,142.46	\$134,239.08	\$6,146,149.32	\$5,061,287.95	\$3,921,955.81	\$421,303.92	\$80,251,652.65
2012	\$56,722,341.12	\$7,519,593.22	\$121,025.52	\$7,259,990.21	\$4,586,387.15	\$3,825,053.43	\$412,627.35	\$80,447,018.00
2013	\$58,947,302.68	\$5,409,676.68	\$62,095.74	\$8,477,797.67	\$4,460,043.28	\$3,367,243.35	\$464,939.69	\$81,189,099.09
2014	\$56,571,472.19	\$9,489,413.35	\$289,732.90	\$10,506,340.12	\$5,497,836.76	\$4,709,823.83	\$346,585.69	\$87,411,204.84
2015	\$59,741,796.95	\$8,202,473.12	\$166,941.92	\$8,363,161.09	\$2,423,390.34	\$3,883,224.94	\$956,799.98	\$83,737,788.34
+/- 2014	6%	-14%	-42%	-20%	-56%	-18%	176%	-4%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$12,815,373.56	(\$46,878.09)	\$35,425.19	\$1,221,997.67	\$225,969.14	\$89,328.37	\$116,308.85	\$14,457,524.69
2012	\$12,565,417.53	\$278,082.30	\$45,582.04	\$1,437,941.71	\$174,314.64	\$53,550.63	\$88,342.54	\$14,643,231.39
2013	\$13,687,099.29	\$234,427.36	\$10,097.57	\$1,587,401.87	\$150,682.98	\$164,068.14	\$55,696.50	\$15,889,473.71
2014	\$13,792,023.56	\$154,379.36	\$30,548.79	\$2,124,242.42	\$341,001.45	\$177,602.41	\$54,294.74	\$16,674,092.73
2015	\$14,488,558.80	\$348,093.33	\$21,133.56	\$1,924,322.03	\$205,983.57	\$137,304.35	\$203,846.37	\$17,329,242.01
+/- 2014	5%	125%	-31%	-9%	-40%	-23%	275%	4%