# UNIVERSE OF HOUSTON
## Division of Research
### Monthly Research Activity Summary

#### Detail Tables - in millions

**SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL**

<table>
<thead>
<tr>
<th></th>
<th>PROPOSAL</th>
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<tbody>
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<td>FEDERAL</td>
<td>STATE</td>
<td>LOCAL</td>
<td>PROFIT</td>
<td>NON-PROFIT</td>
<td>FOUNDATION</td>
<td>UNIVERSITY</td>
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<td>2011</td>
<td>$267,990,423.47</td>
<td>$23,642,690.00</td>
<td>$1,027,394.00</td>
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<td>$1,027,394.00</td>
<td>$14,908,806.44</td>
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<td>$1,215,063.50</td>
<td>$12,744,816.26</td>
<td>$11,277,662.00</td>
<td>$24,842,109.04</td>
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<td>2013</td>
<td>$233,651,285.00</td>
<td>$21,990,127.14</td>
<td>$17,846,005.00</td>
<td>$14,390,662.95</td>
<td>$15,503,284.16</td>
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<td>2014</td>
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<td>$316,148.00</td>
<td>$11,031,662.95</td>
<td>$20,744,816.26</td>
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<td>$9,998,000.00</td>
<td>$9,788,586.00</td>
<td>$17,130,429.00</td>
<td>$22,179,890.00</td>
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**+/- 2014**
-16% 45% -68% -11% 102% -17% 9% -6%

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<td>2011</td>
<td>$38,635,018.35</td>
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<td>$5,144,577.02</td>
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<td>$8,296,567.39</td>
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<td>$4,550.00</td>
<td>$5,452,908.09</td>
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**+/- 2014**
9% 601% -98% -12% -65% -42% 30% 30%

<table>
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<th>TOTAL EXPENDITURE</th>
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<td>2011</td>
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<td>$2,625,060.33</td>
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**+/- 2014**
10% 48% -14% -15% -59% -16% 76% 3%
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<thead>
<tr>
<th></th>
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<th>TOTAL</th>
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<td>2011</td>
<td>$8,131,115.89</td>
<td>($191,317.74)</td>
<td>$16,170.17</td>
<td>$833,546.63</td>
<td>$148,595.21</td>
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<td>$995,950.19</td>
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<td>$90,916.80</td>
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<tr>
<td>+/- 2014</td>
<td>5%</td>
<td>390%</td>
<td>-3%</td>
<td>0%</td>
<td>-31%</td>
<td>-11%</td>
<td>119%</td>
<td>5%</td>
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