

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
SEPTEMBER - OCTOBER

PROPOSAL

| | <u>FEDERAL</u> | <u>STATE</u> | <u>LOCAL</u> | <u>PROFIT</u> | <u>NON-PROFIT</u> | <u>FOUNDATION</u> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|-----------------|-----------------|-----------------|--------------|----------------|-------------------|-------------------|-------------------|------------------|
| 2008 | \$61,576,743.00 | \$32,225,659.00 | \$80,001.00 | \$2,091,091.44 | \$3,833,703.05 | \$965,453.00 | \$4,785,916.00 | \$105,558,566.49 |
| 2009 | \$39,197,878.28 | \$12,530,628.25 | \$286,500.00 | \$1,979,837.50 | \$6,538,266.00 | \$1,070,689.00 | \$7,769,342.00 | \$69,373,141.03 |
| 2010 | \$84,052,752.33 | \$66,421,251.39 | \$739,351.00 | \$6,192,360.40 | \$8,532,238.00 | \$1,308,494.00 | \$2,747,760.00 | \$169,994,207.12 |
| 2011 | \$97,723,922.00 | \$5,312,406.00 | \$545,475.00 | \$3,676,789.80 | \$1,569,610.00 | \$1,565,893.00 | \$1,820,815.00 | \$112,214,910.80 |
| 2012 | \$50,457,463.50 | \$6,169,022.15 | \$0.00 | \$1,842,309.00 | \$785,031.00 | \$694,999.00 | \$6,826,869.00 | \$66,775,693.65 |
| +/- 2011 | -48% | 16% | 0% | -50% | -50% | -56% | 275% | -40% |

AWARD

| | <u>FEDERAL</u> | <u>STATE</u> | <u>LOCAL</u> | <u>PROFIT</u> | <u>NON-PROFIT</u> | <u>FOUNDATION</u> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|-----------------|-----------------|----------------|--------------|----------------|-------------------|-------------------|-------------------|-----------------|
| 2008 | \$4,064,846.00 | \$622,565.00 | \$0.00 | \$228,000.00 | \$322,214.23 | \$114,406.00 | \$0.00 | \$5,352,031.23 |
| 2009 | \$9,797,915.23 | \$7,910,659.00 | \$0.00 | \$1,603,558.40 | \$1,274,863.43 | \$187,084.95 | \$0.00 | \$20,774,081.01 |
| 2010 | \$20,711,523.75 | \$1,082,936.00 | \$26,566.00 | \$797,860.48 | \$113,603.00 | \$248,341.73 | \$209,720.58 | \$23,190,551.54 |
| 2011 | \$13,544,546.12 | \$748,651.00 | \$0.00 | \$1,389,958.38 | \$699,722.00 | \$294,967.99 | \$228,852.00 | \$16,906,697.49 |
| 2012 | \$12,058,879.26 | \$1,908,700.00 | \$0.00 | \$2,691,058.72 | \$593,013.00 | \$249,163.00 | \$10,000.00 | \$17,510,813.98 |
| +/- 2011 | -11% | 155% | 0% | 94% | -15% | -16% | -96% | 4% |

TOTAL EXPENDITURE

| | <u>FEDERAL</u> | <u>STATE</u> | <u>LOCAL</u> | <u>PROFIT</u> | <u>NON-PROFIT</u> | <u>FOUNDATION</u> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|-----------------|----------------|----------------|--------------|----------------|-------------------|-------------------|-------------------|-----------------|
| 2008 | \$8,780,824.36 | \$3,160,994.72 | \$127,785.67 | \$602,556.12 | \$277,579.32 | \$348,924.70 | \$80,274.99 | \$13,378,939.88 |
| 2009 | \$6,474,696.98 | \$1,161,297.46 | \$41,888.10 | \$747,743.75 | \$391,959.86 | \$443,976.51 | \$179,747.77 | \$9,441,310.43 |
| 2010 | \$8,482,439.23 | \$5,922,370.62 | \$20,406.85 | \$939,509.34 | \$739,522.78 | \$456,961.89 | \$176,089.47 | \$16,737,300.18 |
| 2011 | \$8,791,719.29 | \$1,177,525.39 | \$9,885.38 | \$1,095,304.59 | \$435,781.72 | \$536,311.73 | \$100,038.19 | \$12,146,566.29 |
| 2012 | \$9,222,278.25 | \$1,184,450.15 | \$34,082.07 | \$965,033.95 | \$389,953.37 | \$821,509.08 | \$34,916.90 | \$12,652,223.77 |
| +/- 2011 | 5% | 1% | 245% | -12% | -11% | 53% | -65% | 4% |

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IDC RECOVERY

| | <u>FEDERAL</u> | <u>STATE</u> | <u>LOCAL</u> | <u>PROFIT</u> | <u>NON-PROFIT</u> | <u>FOUNDATION</u> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|-----------------|----------------|--------------|--------------|---------------|-------------------|-------------------|-------------------|----------------|
| 2008 | \$1,476,793.92 | \$208,890.09 | \$24,809.84 | \$100,452.70 | \$24,579.26 | \$1,836.90 | \$13,824.64 | \$1,851,187.35 |
| 2009 | \$1,238,507.30 | \$65,809.40 | \$6,891.13 | \$140,327.86 | \$14,651.60 | \$4,849.89 | \$23,132.57 | \$1,494,169.75 |
| 2010 | \$1,415,629.96 | (\$7,698.29) | \$5,158.80 | \$166,725.72 | \$30,174.96 | \$19,724.69 | \$39,050.73 | \$1,668,766.57 |
| 2011 | \$1,852,200.04 | \$61,129.23 | \$3,295.13 | \$223,830.32 | \$34,822.60 | \$12,411.08 | \$23,765.23 | \$2,211,453.63 |
| 2012 | \$1,697,543.37 | \$35,905.11 | \$19,899.98 | \$159,964.43 | \$31,099.54 | (\$9,899.91) | \$3,940.86 | \$1,938,453.38 |
| +/- 2011 | -8% | -41% | 504% | -29% | -11% | 0% | -83% | -12% |