

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE - JULY - AUGUST

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2007	\$232,308,614.31	\$39,369,089.83	\$1,089,872.70	\$15,698,892.48	\$65,549,975.22	\$8,640,404.00	\$15,400,622.79	\$378,057,471.33
2008	\$278,390,968.46	\$47,984,263.66	\$414,001.00	\$18,376,953.25	\$18,660,382.05	\$8,954,913.00	\$27,566,385.70	\$400,347,867.12
2009	\$421,656,126.67	\$35,375,495.85	\$353,251.00	\$28,483,787.45	\$25,577,907.54	\$17,683,692.26	\$33,479,395.00	\$562,609,655.77
2010	\$381,874,333.11	\$107,913,027.05	\$1,504,194.00	\$29,029,442.30	\$35,569,551.58	\$17,095,653.50	\$34,588,409.50	\$607,574,611.04
2011	\$437,201,737.29	\$46,369,658.00	\$1,906,885.00	\$27,720,287.40	\$71,675,328.31	\$12,734,226.00	\$23,231,430.30	\$620,839,552.30
+/- 2010	14%	-57%	27%	-5%	102%	-26%	-33%	2%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2007	\$61,117,905.38	\$10,422,362.05	\$826,529.58	\$4,770,900.72	\$5,734,812.37	\$2,879,009.66	\$368,137.10	\$86,119,656.86
2008	\$49,824,060.53	\$20,602,219.42	\$480,438.24	\$6,436,111.74	\$5,386,677.81	\$3,316,516.10	\$703,868.12	\$86,749,891.96
2009	\$63,790,738.15	\$22,459,701.78	\$206,697.00	\$7,399,084.70	\$8,278,136.45	\$7,538,478.12	\$755,722.86	\$110,428,559.06
2010	\$83,412,479.20	\$13,323,397.54	\$564,640.06	\$7,478,097.55	\$5,609,026.02	\$3,604,568.38	\$651,243.40	\$114,643,452.15
2011	\$66,933,550.36	\$6,984,136.41	\$179,700.00	\$8,475,715.19	\$5,389,608.27	\$3,514,574.67	\$865,508.07	\$92,342,792.97
+/- 2010	-20%	-48%	-68%	13%	-4%	-2%	33%	-19%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2007	\$49,587,559.40	\$8,858,855.69	\$761,883.44	\$3,607,069.16	\$5,156,415.23	\$2,903,939.85	\$358,067.68	\$71,233,790.45
2008	\$54,090,733.65	\$12,807,228.84	\$553,929.98	\$4,174,830.39	\$5,023,374.99	\$2,884,481.40	\$355,325.41	\$79,889,904.66
2009	\$50,868,323.26	\$15,273,302.24	\$218,042.36	\$5,952,106.41	\$6,321,465.65	\$3,116,992.00	\$893,735.38	\$82,643,967.30
2010	\$62,126,673.49	\$11,504,137.15	\$107,341.54	\$6,642,403.60	\$6,397,065.28	\$3,039,870.42	\$620,912.66	\$90,438,404.14
2011	\$66,348,700.78	\$7,604,793.00	\$141,840.68	\$7,273,446.91	\$5,630,629.95	\$4,413,043.06	\$562,214.15	\$91,974,668.53
+/- 2010	7%	-34%	32%	10%	-12%	45%	-9%	2%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2007	\$10,285,280.54	\$688,283.76	\$116,635.48	\$605,223.65	\$155,732.25	\$30,651.42	\$46,247.32	\$11,928,054.42
2008	\$11,550,639.06	\$858,505.38	\$63,647.28	\$756,513.57	\$166,759.81	\$60,727.29	\$44,319.37	\$13,501,111.76
2009	\$9,917,526.49	\$1,128,643.94	\$44,629.47	\$1,062,761.75	\$271,060.45	\$50,167.33	\$122,116.52	\$12,596,905.95
2010	\$13,179,312.68	\$358,928.85	\$28,708.68	\$1,293,091.54	\$216,160.50	\$58,417.14	\$156,773.94	\$15,291,393.33
2011	\$14,745,847.04	(\$4,559.27)	\$37,554.08	\$1,430,248.21	\$235,704.51	\$93,367.43	\$151,092.79	\$16,689,254.79
+/- 2010	12%	0%	31%	11%	9%	60%	-4%	9%