

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
DECEMBER

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$33,176,413.00	\$538,305.00	\$150,000.00	\$1,656,009.00	\$2,094,861.00	\$972,770.00	\$2,118,091.00	\$40,706,449.00
2013	\$18,338,010.00	\$2,485,783.00	\$18,000.00	\$640,275.00	\$2,376,271.00	\$781,617.00	\$1,553,200.00	\$26,193,156.00
2014	\$43,779,669.00	\$1,275,651.00	\$0.00	\$1,221,512.00	\$4,670,107.26	\$1,304,533.00	\$948,402.00	\$53,199,874.26
2015	\$9,206,341.00	\$3,694,697.00	\$0.00	\$763,022.00	\$107,776.89	\$1,637,610.00	\$1,595,585.00	\$17,005,031.89
2016	\$19,808,900.00	\$1,965,052.00	\$0.00	\$624,610.00	\$4,842,259.00	\$1,706,091.00	\$229,342.00	\$29,176,254.00
+/- 2015	115%	-47%	0%	-18%	4393%	4%	-86%	72%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$3,582,650.14	\$1,239,776.06	\$0.00	\$1,587,121.53	\$1,790,381.00	\$66,042.60	\$0.00	\$8,265,971.33
2013	\$6,563,680.29	\$0.00	\$0.00	\$456,260.00	\$8,000.00	\$8,000.00	\$39,444.00	\$7,075,384.29
2014	\$5,465,078.27	\$390,567.00	\$165,000.00	\$804,163.00	\$1,731,338.00	\$175,289.84	\$3,000.00	\$8,734,436.11
2015	\$3,071,492.48	\$5,410,371.00	\$4,550.00	\$291,205.00	\$460,317.00	\$51,391.00	\$0.00	\$9,289,326.48
2016	\$3,175,601.00	\$163,111.00	\$0.00	\$338,658.00	\$2,343,322.00	\$87,055.56	\$37,800.00	\$6,145,547.56
+/- 2015	3%	-97%	0%	16%	409%	69%	0%	-34%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$4,289,187.94	\$430,231.59	\$13,802.83	\$603,923.95	\$2,472,792.70	\$404,626.97	\$19,158.61	\$8,233,724.59
2013	\$3,628,579.54	\$319,337.01	\$11,834.90	\$581,668.45	\$263,318.95	\$193,514.42	\$19,496.28	\$5,017,749.55
2014	\$3,858,956.93	\$349,216.56	\$2,525.19	\$888,885.42	\$279,690.57	\$762,848.09	\$32,725.10	\$6,174,847.86
2015	\$4,403,919.64	\$437,717.68	\$18,218.15	\$665,380.11	\$214,192.80	\$306,689.45	\$35,461.19	\$6,081,579.02
2016	\$2,985,799.66	\$513,783.76	\$8,830.35	\$525,552.89	\$1,958,506.99	\$262,860.38	\$38,813.92	\$6,294,147.95
+/- 2015	-32%	17%	-52%	-21%	814%	-14%	9%	3%

