

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
AUGUST

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$14,827,337.00	\$3,813,229.00	\$0.00	\$1,165,202.00	\$1,035,655.00	\$189,999.00	\$715,112.00	\$21,746,534.00
2013	\$44,491,362.00	\$5,157,230.00	\$499,923.00	\$2,246,083.00	\$2,076,467.00	\$303,489.34	\$1,694,575.00	\$56,469,129.34
2014	\$38,065,886.00	\$2,957,470.05	\$0.00	\$1,054,050.00	\$825,696.00	\$324,399.00	\$1,405,718.00	\$44,633,219.05
2015	\$105,062,805.00	\$5,536,279.00	\$0.00	\$3,204,866.60	\$6,690,066.00	\$4,297,362.00	\$16,296,944.00	\$141,088,322.60
2016	\$111,624,666.00	\$10,151,306.08	\$0.00	\$5,373,914.00	\$3,269,987.00	\$2,973,650.00	\$1,957,462.00	\$135,350,985.08
+/- 2015	6%	83%	0%	68%	-51%	-31%	-88%	-4%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$12,434,358.45	\$8,367,139.26	\$0.00	\$897,057.00	\$798,675.00	\$604,700.00	\$0.00	\$23,101,929.71
2013	\$11,194,104.28	\$26,853,150.79	\$0.00	\$1,913,473.17	\$762,622.00	\$409,808.09	\$400,000.00	\$41,533,158.33
2014	\$14,512,860.68	\$16,733,866.24	\$144,001.00	\$2,268,184.78	\$648,384.31	\$966,878.57	\$7,109.00	\$35,281,284.58
2015	\$22,584,499.44	\$5,224,839.00	\$249,910.00	\$1,382,170.58	\$3,507,355.00	\$536,768.51	\$408,094.20	\$33,893,636.73
2016	\$16,786,722.86	\$9,152,070.00	\$50,597.00	\$1,082,767.64	\$882,002.00	\$1,374,146.63	\$232,413.34	\$29,560,719.47
+/- 2015	-26%	75%	-80%	-22%	-75%	156%	-43%	-13%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$7,435,697.92	\$691,524.34	\$4,594.89	\$926,455.68	\$391,092.62	\$564,730.92	\$85,444.61	\$10,099,540.98
2013	\$7,874,391.35	\$702,842.21	\$11,807.13	\$914,258.91	\$338,464.56	\$512,982.07	\$209,346.54	\$10,564,092.77
2014	\$7,195,103.30	\$1,173,854.30	\$23,482.65	\$1,312,433.07	\$401,692.07	\$590,732.24	\$130,896.59	\$10,828,194.22
2015	\$7,033,062.05	\$1,225,659.42	\$14,717.66	\$926,091.94	\$442,732.90	\$472,775.65	\$43,890.81	\$10,158,930.43
2016	\$8,099,214.11	\$1,544,770.27	\$194.75	\$1,216,243.76	\$849,417.84	\$513,143.63	\$59,321.01	\$12,282,305.37
+/- 2015	15%	26%	-99%	31%	92%	9%	35%	21%

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
AUGUST

IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$1,792,959.95	\$32,900.57	\$1,531.63	\$186,786.94	\$25,704.36	\$20,320.90	\$5,483.78	\$2,065,688.13
2013	\$1,912,920.24	\$40,990.14	\$1,216.80	\$187,011.37	\$36,623.50	\$19,211.93	\$28,257.49	\$2,226,231.47
2014	\$1,936,924.63	\$40,913.18	\$3,208.96	\$267,258.30	\$50,880.01	\$27,157.97	\$21,600.81	\$2,347,943.86
2015	\$1,972,207.97	\$34,865.78	\$1,684.61	\$234,781.08	\$58,250.49	\$21,265.32	\$7,353.79	\$2,330,409.04
2016	\$2,069,704.17	\$71,804.86	\$14.43	\$307,124.46	\$58,262.29	\$27,076.00	\$9,298.89	\$2,543,285.10
+/- 2015	5%	106%	-99%	31%	0%	27%	26%	9%