

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
JUNE

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$38,284,444.00	\$12,674,203.15	\$389,564.00	\$1,914,786.00	\$986,167.00	\$849,490.00	\$1,008,098.00	\$56,106,752.15
2013	\$54,295,848.00	\$5,435,819.00	\$567,991.00	\$598,160.00	\$977,110.48	\$100,000.00	\$2,147,519.00	\$64,122,447.48
2014	\$59,944,907.78	\$7,751,314.00	\$0.00	\$1,732,504.02	\$238,876.00	\$0.00	\$11,804,334.00	\$81,471,935.80
2015	\$50,706,642.00	\$13,607,183.50	\$249,910.00	\$1,216,796.00	\$2,029,776.00	\$713,969.00	\$4,343,239.00	\$72,867,515.50
2016	\$43,635,721.00	\$18,985,967.41	\$25,000.00	\$1,463,349.00	\$2,135,117.00	\$2,397,509.00	\$1,980,687.50	\$70,623,350.91
+/- 2015	-14%	40%	-90%	20%	5%	236%	-54%	-3%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$5,821,281.89	\$11,297.77	\$0.00	\$802,186.00	\$100,000.00	\$66,667.00	\$126,280.00	\$6,927,712.66
2013	\$4,982,387.16	\$156,641.00	\$0.00	\$1,278,693.00	\$545,466.56	\$210,757.00	\$8,940.00	\$7,182,884.72
2014	\$5,839,872.27	\$648,722.00	\$31,200.00	\$443,700.00	\$272,413.21	\$220,471.00	\$3,000.00	\$7,459,378.48
2015	\$5,717,505.90	\$1,385,105.35	\$0.00	\$608,510.00	\$228,629.00	\$387,328.37	\$212,712.00	\$8,539,790.62
2016	\$6,308,550.54	\$9,361,398.83	\$0.00	\$472,006.47	\$56,315.00	\$46,822.35	\$30,000.00	\$16,275,093.19
+/- 2015	10%	576%	0%	-22%	-75%	-88%	-86%	91%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$7,529,863.12	\$729,459.37	\$3,331.20	\$585,066.58	\$307,620.83	\$490,807.32	\$85,744.94	\$9,731,893.36
2013	\$7,310,500.73	\$460,012.71	\$5,866.96	\$897,927.10	\$207,942.96	\$585,284.95	\$118,632.36	\$9,586,167.77
2014	\$7,864,621.02	\$4,409,692.06	\$53,997.02	\$1,896,708.85	\$539,192.42	\$568,796.74	\$40,705.22	\$15,373,713.33
2015	\$7,113,479.19	\$1,109,664.04	\$8,131.17	\$927,880.03	\$238,502.02	\$435,100.10	\$136,424.88	\$9,969,181.43
2016	\$8,738,009.48	\$1,539,966.77	\$18,846.75	\$754,313.43	\$392,418.44	\$315,265.23	\$32,460.22	\$11,791,280.32
+/- 2015	23%	39%	132%	-19%	65%	-28%	-76%	18%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$1,819,479.96	\$31,120.87	\$1,110.40	\$87,666.39	\$12,908.46	\$15,151.42	\$25,020.61	\$1,992,458.11
2013	\$1,849,232.09	\$27,065.30	\$533.36	\$195,054.81	\$15,007.59	\$46,289.51	\$20,626.67	\$2,153,809.33
2014	\$1,960,066.99	\$34,002.76	\$6,600.90	\$366,177.45	\$52,094.89	\$17,195.83	\$7,121.75	\$2,443,260.57
2015	\$2,043,790.76	\$30,938.04	\$1,074.62	\$223,950.85	\$18,317.84	\$16,375.09	\$37,960.68	\$2,372,407.88
2016	\$2,238,714.89	\$62,462.77	\$1,396.06	\$179,260.71	\$38,539.08	\$14,830.45	\$3,207.78	\$2,538,411.74
+/- 2015	10%	102%	30%	-20%	110%	-9%	-92%	7%