

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
JUNE

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$57,223,126.00	\$11,916,600.00	\$0.00	\$6,952,963.96	\$3,946,899.00	\$233,976.00	\$2,519,903.80	\$82,793,468.76
2012	\$38,284,444.00	\$12,674,203.15	\$389,564.00	\$1,914,786.00	\$986,167.00	\$849,490.00	\$1,008,098.00	\$56,106,752.15
2013	\$54,295,848.00	\$5,435,819.00	\$567,991.00	\$598,160.00	\$977,110.48	\$100,000.00	\$2,147,519.00	\$64,122,447.48
2014	\$59,944,907.78	\$7,751,314.00	\$0.00	\$1,732,504.02	\$276,076.00	\$0.00	\$11,804,334.00	\$81,509,135.80
2015	\$50,712,028.00	\$13,503,398.50	\$249,910.00	\$1,216,796.00	\$2,133,561.00	\$713,969.00	\$4,337,853.00	\$72,867,515.50
+/- 2014	-15%	74%	0%	-30%	673%	0%	-63%	-11%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$3,338,509.30	\$2,635,823.00	\$0.00	\$577,953.00	\$309,791.00	\$95,634.60	\$2,820.11	\$6,960,531.01
2012	\$5,821,281.89	\$11,297.77	\$0.00	\$802,186.00	\$100,000.00	\$66,667.00	\$126,280.00	\$6,927,712.66
2013	\$4,982,387.16	\$156,641.00	\$0.00	\$1,278,693.00	\$545,466.56	\$210,757.00	\$8,940.00	\$7,182,884.72
2014	\$5,839,872.27	\$648,722.00	\$31,200.00	\$443,700.00	\$272,413.21	\$220,471.00	\$3,000.00	\$7,459,378.48
2015	\$5,717,505.90	\$1,385,105.35	\$0.00	\$608,510.00	\$228,629.00	\$387,328.37	\$212,712.00	\$8,539,790.62
+/- 2014	-2%	114%	0%	37%	-16%	76%	6990%	14%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$7,061,040.71	\$946,961.62	\$19,156.38	\$614,099.14	\$319,293.84	\$478,395.90	\$82,522.27	\$9,521,469.86
2012	\$7,529,863.12	\$729,459.37	\$3,331.20	\$585,066.58	\$307,620.83	\$490,807.32	\$85,744.94	\$9,731,893.36
2013	\$7,310,500.73	\$460,012.71	\$5,866.96	\$897,927.10	\$207,942.96	\$585,284.95	\$118,632.36	\$9,586,167.77
2014	\$7,864,621.02	\$4,415,529.05	\$53,997.02	\$1,890,871.86	\$539,192.42	\$568,796.74	\$40,705.22	\$15,373,713.33
2015	\$4,928,166.73	\$1,059,681.96	\$6,924.91	\$673,431.18	\$213,639.01	\$407,934.65	\$97,663.52	\$7,387,441.96
+/- 2014	-37%	-76%	-87%	-64%	-60%	-28%	140%	-52%

