

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
MARCH

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$29,937,410.00	\$4,265,500.00	\$70,000.00	\$3,793,801.56	\$2,260,636.31	\$912,582.00	\$4,054,163.00	\$45,294,092.87
2012	\$18,016,728.00	\$5,413,844.00	\$0.00	\$1,642,620.00	\$11,493,884.50	\$8,200.00	\$1,191,469.00	\$37,766,745.50
2013	\$35,836,179.00	\$1,113,425.00	\$0.00	\$1,922,035.45	\$412,936.00	\$265,404.00	\$3,203,492.00	\$42,753,471.45
2014	\$45,297,606.97	\$1,137,406.00	\$0.00	\$1,116,436.50	\$618,970.00	\$606,880.00	\$3,405,568.00	\$52,182,867.47
2015	\$51,665,284.00	\$6,051,071.00	\$0.00	\$432,968.00	\$12,635,745.00	\$308,666.00	\$7,055,959.00	\$78,149,693.00
+/- 2014	14%	432%	0%	-61%	1941%	-49%	107%	50%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$4,670,353.09	\$195,054.00	\$0.00	\$808,347.56	\$315,941.39	\$244,581.08	\$97,550.00	\$6,331,827.12
2012	\$5,420,223.00	\$311,460.00	\$0.00	\$581,571.00	\$31,562.00	\$0.00	\$105,030.00	\$6,449,846.00
2013	\$2,156,431.00	\$533,780.68	\$0.00	\$923,028.85	\$213,801.48	\$1,258,970.77	\$16,030.00	\$5,102,042.78
2014	\$2,033,061.00	\$164,305.00	\$0.00	\$308,412.00	\$275,074.00	\$159,000.00	\$53,874.00	\$2,993,726.00
2015	\$3,985,557.72	\$9,146,822.73	\$0.00	\$1,710,794.17	\$17,198.64	\$112,000.00	\$164,974.95	\$15,137,348.21
+/- 2014	96%	5467%	0%	455%	-94%	-30%	206%	406%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$6,456,067.94	\$464,771.95	\$20,067.29	\$512,656.21	\$241,116.35	\$815,373.49	\$52,379.28	\$8,562,432.51
2012	\$3,804,353.55	\$576,977.28	\$10,480.29	\$919,334.68	\$186,920.61	\$208,475.54	\$21,549.88	\$5,728,091.83
2013	\$4,898,740.84	\$498,267.60	\$833.85	\$1,424,678.27	\$171,924.85	\$313,506.45	\$22,780.16	\$7,330,732.02
2014	\$5,097,350.74	\$442,885.66	\$20,540.98	\$754,826.72	\$295,346.59	\$275,282.57	(\$1,336.76)	\$6,884,896.50
2015	\$5,035,263.42	\$831,312.18	\$11,204.78	\$677,753.45	\$212,817.59	\$326,965.74	\$27,496.18	\$7,122,813.34
+/- 2014	-1%	88%	-45%	-10%	-28%	19%	0%	3%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$1,209,219.16	\$27,233.17	\$4,192.06	\$100,325.84	\$17,943.02	\$16,750.14	\$15,130.39	\$1,390,793.78
2012	\$874,622.37	\$16,271.74	\$3,355.49	\$160,850.11	\$14,181.56	\$1,128.54	\$4,644.02	\$1,075,053.83
2013	\$1,148,423.77	\$36,952.29	\$277.95	\$154,360.91	\$13,861.85	\$11,806.72	\$5,505.68	\$1,371,189.17
2014	\$1,210,015.57	\$17,488.82	\$1,118.55	\$167,016.35	\$17,395.60	\$15,273.52	(\$485.74)	\$1,427,822.67
2015	\$1,260,670.46	\$40,009.70	\$1,462.05	\$153,584.22	\$22,007.01	\$15,148.29	\$5,447.72	\$1,498,329.45
+/- 2014	4%	129%	31%	-8%	27%	-1%	0%	5%