

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
FEBRUARY

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$39,503,629.00	\$26,000.00	\$83,000.00	\$850,287.00	\$970,694.00	\$2,387,077.00	\$1,341,053.00	\$45,161,740.00
2012	\$67,220,019.00	\$517,778.00	\$56,704.00	\$2,596,785.50	\$1,466,672.00	\$6,179,386.00	\$3,755,883.00	\$81,793,227.50
2013	\$45,445,672.00	\$3,738,443.03	\$0.00	\$2,707,842.00	\$3,603,851.00	\$8,415,126.00	\$2,335,501.00	\$66,246,435.03
2014	\$63,200,349.00	\$16,617,903.66	\$31,200.00	\$822,234.00	\$1,683,624.00	\$6,245,838.76	\$7,939,831.00	\$96,540,980.42
2015	\$32,569,824.00	\$2,077,953.00	\$0.00	\$2,544,165.00	\$3,191,052.72	\$5,243,375.00	\$1,848,105.00	\$47,474,474.72
+/- 2014	-48%	-87%	0%	209%	90%	-16%	-77%	-51%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$2,433,439.33	\$520,878.00	\$0.00	\$500,595.75	\$198,123.00	\$0.00	\$114,642.00	\$3,767,678.08
2012	\$5,096,711.68	\$70,939.00	\$0.00	\$1,496,590.50	\$377,019.00	\$129,698.00	\$25,000.00	\$7,195,958.18
2013	\$1,686,076.93	\$178,756.00	\$18,000.00	\$394,471.00	\$1,800.00	\$30,628.00	\$11,689.00	\$2,321,420.93
2014	\$3,373,532.60	\$98,197.00	\$34,998.00	\$1,132,254.69	\$1,281,736.00	\$166,666.00	\$0.00	\$6,087,384.29
2015	\$4,175,788.40	\$330,430.00	\$0.00	\$763,997.96	\$206,222.81	\$159,021.00	\$0.00	\$5,635,460.17
+/- 2014	24%	236%	0%	-33%	-84%	-5%	0%	-7%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$4,822,822.58	\$609,829.79	\$10,174.59	\$561,202.13	\$267,711.46	\$230,779.12	\$38,206.66	\$6,540,726.33
2012	\$4,170,201.94	\$744,306.14	\$12,631.75	\$762,177.07	\$128,923.96	\$231,548.55	\$25,049.55	\$6,074,838.96
2013	\$5,391,993.35	\$542,772.71	\$6,846.59	\$574,258.75	\$231,497.15	\$222,050.51	\$21,948.18	\$6,991,367.24
2014	\$4,377,251.39	\$443,713.45	\$30,520.74	\$802,348.66	\$1,918,155.89	\$253,956.87	\$16,366.87	\$7,842,313.87
2015	\$4,705,690.04	\$875,021.29	\$15,713.71	\$766,250.13	\$200,179.42	\$280,578.58	\$24,138.92	\$6,867,572.09
+/- 2014	8%	97%	-49%	-4%	-90%	10%	47%	-12%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$1,040,123.82	\$46,773.84	\$2,526.97	\$110,527.61	\$21,769.43	\$5,688.55	\$11,295.19	\$1,238,705.41
2012	\$963,921.98	\$19,690.51	\$4,210.59	\$163,875.47	\$10,319.90	\$2,449.61	\$5,203.29	\$1,169,671.35
2013	\$1,109,305.09	\$18,225.63	\$824.56	\$118,027.36	\$15,250.62	\$9,418.78	\$3,080.23	\$1,274,132.27
2014	\$1,184,139.46	\$18,666.45	\$3,220.24	\$218,745.44	\$22,394.50	\$9,724.70	\$2,401.31	\$1,459,292.10
2015	\$1,271,865.41	\$34,946.10	\$1,985.76	\$209,330.27	\$16,335.89	\$7,654.24	\$3,582.76	\$1,545,700.43
+/- 2014	7%	87%	-38%	-4%	-27%	-21%	49%	6%