

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**DECEMBER**

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$25,632,326.90	\$5,388,295.00	\$0.00	\$831,393.00	\$3,580,024.00	\$1,315,608.00	\$573,014.00	\$37,320,660.90
2011	\$27,284,913.00	\$6,278,700.00	\$472,984.00	\$1,541,713.00	\$1,112,012.00	\$1,420,215.00	\$202,074.00	\$38,312,611.00
2012	\$33,176,413.00	\$538,305.00	\$150,000.00	\$1,656,009.00	\$2,094,861.00	\$972,770.00	\$2,118,091.00	\$40,706,449.00
2013	\$18,338,010.00	\$2,485,783.00	\$18,000.00	\$640,275.00	\$2,376,271.00	\$781,617.00	\$1,553,200.00	\$26,193,156.00
2014	\$46,074,794.00	\$1,275,651.00	\$0.00	\$1,221,512.00	\$4,670,107.26	\$1,304,533.00	\$948,402.00	\$55,494,999.26
+/- 2013	151%	-49%	0%	91%	97%	67%	-39%	112%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$1,779,724.34	\$25,000.00	\$97,124.06	\$610,615.40	\$51,928.00	\$565,448.36	\$131,934.00	\$3,261,774.16
2011	\$6,638,718.51	\$405,724.00	\$0.00	\$1,049,859.00	\$2,575,255.00	\$69,698.60	\$0.00	\$10,739,255.11
2012	\$3,582,650.14	\$1,239,776.06	\$0.00	\$1,587,121.53	\$1,790,381.00	\$66,042.60	\$0.00	\$8,265,971.33
2013	\$6,536,647.29	\$0.00	\$0.00	\$522,737.00	\$8,000.00	\$8,000.00	\$0.00	\$7,075,384.29
2014	\$5,465,078.27	\$390,567.00	\$165,000.00	\$804,163.00	\$1,731,338.00	\$175,289.84	\$3,000.00	\$8,734,436.11
+/- 2013	-16%	0%	0%	54%	21542%	2091%	0%	23%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$3,826,200.23	\$509,799.44	\$7,552.39	\$525,426.95	\$2,427,043.19	\$209,491.51	\$10,252.22	\$7,515,765.93
2011	\$3,815,503.01	(\$178.92)	\$3,939.00	\$519,911.67	\$1,830,102.59	\$292,611.26	\$28,924.62	\$6,490,813.23
2012	\$4,292,829.33	\$424,218.68	\$13,802.83	\$603,923.95	\$2,475,164.22	\$404,626.97	\$19,158.61	\$8,233,724.59
2013	\$3,611,821.26	\$319,337.01	\$11,834.90	\$585,518.58	\$276,227.10	\$193,514.42	\$19,496.28	\$5,017,749.55
2014	\$3,828,375.64	\$349,216.56	\$2,525.19	\$919,466.71	\$279,690.57	\$762,848.09	\$32,725.10	\$6,174,847.86
+/- 2013	6%	9%	-79%	57%	1%	294%	68%	23%

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**DECEMBER**

**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$717,874.73	\$27,501.16	\$2,440.11	\$101,413.28	\$28,603.32	\$1,927.15	\$2,751.00	\$882,510.75
2011	\$888,058.36	(\$439,644.88)	\$1,313.00	\$110,878.36	\$16,588.48	\$4,501.81	\$6,653.10	\$588,348.23
2012	\$912,984.58	\$13,489.93	\$3,432.00	\$121,794.72	\$10,630.24	\$16,772.61	\$3,077.78	\$1,082,181.86
2013	\$846,286.69	\$11,907.05	\$2,050.80	\$126,358.63	\$14,195.22	\$4,450.50	\$1,799.71	\$1,007,048.60
2014	\$950,132.74	\$9,809.81	\$651.94	\$169,709.74	\$30,143.66	\$7,732.42	\$4,743.31	\$1,172,923.62
+/- 2013	12%	-18%	-68%	34%	112%	74%	164%	16%