

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
AUGUST

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$25,703,819.57	\$1,441,199.00	\$309,000.00	\$2,088,419.00	\$1,362,244.50	\$395,000.00	\$1,496,301.00	\$32,795,983.07
2009	\$22,684,733.90	\$3,957,037.00	\$0.00	\$3,589,810.00	\$121,889.00	\$1,179,169.00	\$1,416,449.00	\$32,949,087.90
2010	\$46,365,303.00	\$2,981,978.00	\$0.00	\$2,015,788.50	\$495,090.00	\$120,000.00	\$1,482,083.00	\$53,460,242.50
2011	\$45,904,907.00	\$3,301,148.00	\$651,255.00	\$2,397,839.00	\$4,770,226.00	\$1,256,685.00	\$5,911,214.50	\$64,193,274.50
2012	\$16,662,551.00	\$3,813,229.00	\$0.00	\$1,261,400.00	\$1,016,155.00	\$189,999.00	\$735,112.00	\$23,678,446.00
+/- 2011	-64%	16%	0%	-47%	-79%	-85%	-88%	-63%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$7,566,107.00	\$5,655,303.00	\$7,804.62	\$451,598.00	\$558,164.31	\$10,000.00	\$48,000.00	\$14,296,976.93
2009	\$10,215,158.35	\$2,526,887.89	\$20,675.00	\$1,056,257.00	\$1,422,143.00	\$1,572,358.00	\$0.00	\$16,813,479.24
2010	\$8,639,405.18	\$2,535,693.00	\$0.00	\$313,154.00	\$116,338.00	\$124,880.00	\$10,000.00	\$11,739,470.18
2011	\$10,093,682.31	\$215,677.36	\$9,700.00	\$1,974,311.84	\$265,659.00	\$338,888.00	\$22,832.88	\$12,920,751.39
2012	\$12,435,812.36	\$8,365,685.35	\$0.00	\$983,577.00	\$712,155.00	\$604,700.00	\$0.00	\$23,101,929.71
+/- 2011	23%	3779%	0%	-50%	168%	78%	0%	79%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$6,229,167.81	\$2,988,559.09	\$65,866.38	\$655,055.32	\$710,898.76	\$384,091.39	\$46,222.64	\$11,079,861.39
2009	\$7,553,721.67	\$2,198,356.82	\$33,689.70	\$873,500.18	\$703,574.26	\$574,144.41	\$141,335.27	\$12,078,322.31
2010	\$8,556,443.69	\$1,018,945.36	\$4,902.56	\$828,846.52	\$358,779.37	\$391,160.03	\$95,797.13	\$11,254,874.66
2011	\$8,334,809.05	\$1,042,495.79	\$7,601.60	\$1,107,664.34	\$658,936.97	\$555,871.37	\$140,910.23	\$11,848,289.35
2012	\$7,797,802.55	\$748,833.48	\$11,278.33	\$1,058,080.94	\$367,880.94	\$559,517.61	\$86,290.01	\$10,629,683.86
+/- 2011	-6%	-28%	48%	-4%	-44%	1%	-39%	-10%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$1,442,798.34	\$191,126.25	\$10,587.76	\$130,601.23	\$18,162.31	\$11,345.22	\$5,188.76	\$1,809,809.87
2009	\$1,696,215.47	\$155,734.13	\$9,231.98	\$138,185.89	\$44,005.72	\$10,915.76	\$25,136.67	\$2,079,425.62
2010	\$2,042,964.48	\$60,426.99	\$692.18	\$161,638.22	\$17,989.03	\$6,269.33	\$25,510.82	\$2,315,491.05
2011	\$1,921,111.73	\$62,118.37	\$2,128.89	\$217,525.37	\$23,781.13	\$12,038.51	\$34,783.94	\$2,273,487.94
2012	\$1,879,504.38	\$39,569.93	\$2,147.20	\$210,459.11	\$27,235.80	\$15,726.41	\$5,352.95	\$2,179,995.78
+/- 2011	-2%	-36%	1%	-3%	15%	31%	-85%	-4%