

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
MARCH

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$27,840,761.00	\$1,685,075.00	\$0.00	\$1,955,309.58	\$1,784,984.00	\$1,054,871.00	\$739,397.00	\$35,060,397.58
2009	\$25,984,595.30	\$1,193,493.09	\$0.00	\$3,053,985.50	\$2,328,668.54	\$3,083,207.26	\$762,095.00	\$36,406,044.69
2010	\$18,925,296.00	\$13,273,636.86	\$0.00	\$1,492,361.00	\$3,682,411.58	\$1,424,107.00	\$5,164,788.00	\$43,962,600.44
2011	\$29,937,410.00	\$4,190,500.00	\$70,000.00	\$3,793,801.56	\$4,846,848.31	\$912,582.00	\$4,129,163.00	\$47,880,304.87
2012	\$18,424,228.00	\$5,413,844.00	\$0.00	\$1,449,886.00	\$11,711,255.50	\$8,200.00	\$1,191,469.00	\$38,198,882.50
+/- 2011	-38%	29%	0%	-62%	142%	-99%	-71%	-20%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$4,865,486.48	\$20,000.00	\$0.00	\$599,550.00	\$137,868.00	\$200,364.00	\$36,041.00	\$5,859,309.48
2009	\$1,830,711.65	\$4,568,479.81	\$0.00	\$618,456.00	\$381,732.02	\$383,350.56	\$64,809.00	\$7,847,539.04
2010	\$6,423,689.37	\$1,057,834.00	\$1,250.00	\$167,738.00	\$345,193.74	\$115,610.63	\$0.00	\$8,111,315.74
2011	\$4,750,353.09	\$195,054.00	\$0.00	\$808,347.56	\$235,941.39	\$244,581.08	\$97,550.00	\$6,331,827.12
2012	\$5,420,223.00	\$311,460.00	\$0.00	\$581,571.00	\$31,562.00	\$0.00	\$105,030.00	\$6,449,846.00
+/- 2011	14%	60%	0%	-28%	-87%	0%	8%	2%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$3,658,857.90	\$714,435.20	\$41,490.28	\$326,551.47	\$188,433.80	\$230,306.34	\$13,136.15	\$5,173,211.14
2009	\$3,406,212.73	\$1,077,318.18	\$25,332.69	\$428,105.03	\$347,605.53	\$197,063.61	\$72,728.54	\$5,554,366.31
2010	\$4,514,899.15	\$360,723.92	\$19,644.10	\$529,832.72	\$304,249.64	\$151,803.84	\$41,102.74	\$5,922,256.11
2011	\$6,458,096.94	\$448,066.37	\$20,067.29	\$512,656.21	\$241,116.35	\$830,050.07	\$52,379.28	\$8,562,432.51
2012	\$3,802,922.13	\$575,487.82	\$10,480.29	\$917,020.03	\$186,920.61	\$213,711.07	\$21,549.88	\$5,728,091.83
+/- 2011	-41%	28%	-48%	79%	-22%	-74%	-59%	-33%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$812,389.48	\$46,540.33	\$8,774.96	\$54,108.06	\$8,463.35	\$5,942.14	\$1,659.74	\$937,878.06
2009	\$498,747.85	\$89,336.71	\$6,797.17	\$82,563.32	\$28,983.73	\$3,319.17	\$6,653.43	\$716,401.38
2010	\$1,081,653.37	\$40,506.43	\$6,461.08	\$118,546.08	\$7,662.17	\$1,326.67	\$10,950.84	\$1,267,106.64
2011	\$1,209,219.16	\$24,787.07	\$4,192.06	\$100,325.84	\$17,943.02	\$19,196.24	\$15,130.39	\$1,390,793.78
2012	\$874,931.32	\$15,501.95	\$3,355.49	\$160,438.36	\$14,181.56	\$2,001.13	\$4,644.02	\$1,075,053.83
+/- 2011	-28%	-37%	-20%	60%	-21%	-90%	-69%	-23%