

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary by college
Detail Tables - in millions
SEPTEMBER - OCTOBER

TOTAL EXPENDITURE

COLLEGE OF NATURAL SCIENCES AND MATHEMATICS

Dean, Natural Sciences and Mathematics

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	\$15,399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,399.60
2011	\$80,440.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,440.94
2012	\$79,077.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,077.91

Geosciences

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$143,056.58	\$60,074.07	\$0.00	\$178,022.79	\$48,992.25	\$0.00	\$9,779.50	\$439,925.19
2009	\$201,941.88	\$6,079.48	\$0.00	\$252,615.31	\$57,228.49	\$0.00	\$52.00	\$517,917.16
2010	\$573,862.00	\$33,278.75	\$0.00	\$328,246.11	\$285,559.67	\$0.00	\$0.00	\$1,220,946.53
2011	\$163,674.76	\$107,114.66	\$0.00	\$358,137.21	\$48,011.84	\$0.00	\$0.00	\$676,938.47
2012	\$403,580.57	\$135,359.31	\$0.00	\$256,313.20	\$35,207.29	\$0.00	\$0.00	\$830,460.37

Mathematics

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$115,881.51	\$27,812.65	\$0.00	\$5,268.07	\$3,455.08	\$0.00	\$0.00	\$152,417.30
2009	\$122,955.78	\$29,610.56	\$0.00	\$0.00	\$13,606.75	\$1,007.43	\$0.00	\$167,180.53
2010	\$199,402.30	\$29,178.30	\$0.00	\$0.00	\$5,231.83	\$5,797.21	\$0.00	\$239,609.63
2011	\$111,117.98	\$79,252.93	\$0.00	\$12,688.94	\$36,357.89	\$1,642.45	\$5,031.78	\$246,091.97
2012	\$102,157.78	\$45,167.09	\$0.00	\$22,993.19	\$32,931.05	\$13,871.78	\$3,089.32	\$220,210.21

Physics

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$305,919.75	\$0.00	\$0.00	\$116,095.19	\$1,140.80	\$36,052.81	\$0.00	\$459,208.55
2009	\$162,648.96	\$14,426.26	\$0.00	\$67,812.28	\$36,123.57	\$24,807.14	\$0.00	\$305,818.21
2010	\$242,128.74	\$14,694.45	\$0.00	\$136,844.41	\$18,020.70	\$23,925.09	\$0.00	\$435,613.39
2011	\$296,879.63	\$5,410.41	\$0.00	\$165,408.78	\$3,489.45	\$7,338.79	\$0.00	\$478,527.06
2012	\$481,879.30	\$0.00	\$0.00	\$86,270.68	\$11,327.76	\$32,519.49	\$0.00	\$611,997.22
Total	\$12,704,941.65	\$4,091,197.41	\$0.00	\$2,235,985.80	\$1,050,714.85	\$1,805,366.89	\$58,364.78	\$21,946,571.38

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TOTAL EXPENDITURE

COLLEGE OF OPTOMETRY

Optometry, Community

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$510,633.54	\$0.00	\$0.00	\$67,332.44	\$264.00	\$6,975.29	\$66,833.92	\$652,039.20
2009	\$358,121.52	\$13,677.42	\$0.00	\$26,897.34	(\$71.73)	\$609.69	\$73,691.45	\$472,925.69
2010	\$620,272.83	\$32,689.07	\$0.00	\$64,938.94	\$2,189.89	\$7,555.56	\$90,552.98	\$818,199.27
2011	\$501,929.24	\$11,847.14	\$0.00	\$34,230.78	\$40.32	\$0.00	\$49,731.55	\$597,779.03
2012	\$592,757.76	\$0.00	\$0.00	\$74,009.57	(\$105.00)	\$4,878.41	\$41,871.58	\$713,412.32
Total	\$2,583,714.89	\$58,213.63	\$0.00	\$267,409.07	\$2,317.48	\$20,018.95	\$322,681.48	\$3,254,355.50

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TOTAL EXPENDITURE

COLLEGE OF PHARMACY

Clinical Sciences and Administration

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$45,328.82	\$0.00	\$0.00	\$47,979.42	\$1,826.49	\$6,190.60	\$0.00	\$101,325.33
2009	\$52,992.42	\$0.00	\$0.00	\$75,483.18	\$183.22	\$13,962.73	\$0.00	\$142,621.55
2010	\$22,535.14	\$0.00	\$0.00	\$61,968.44	\$19,577.17	\$4,319.59	\$1,038.01	\$109,438.35
2011	\$31,130.05	\$0.00	\$0.00	\$18,796.89	\$28,682.83	\$0.00	\$0.00	\$78,609.77
2012	\$31,557.47	\$9,577.30	\$0.00	\$17,582.79	(\$6,072.46)	\$0.00	\$0.00	\$52,645.10

Pharmacological and Pharmaceutical Sciences

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$314,263.53	\$0.00	\$0.00	\$18,894.56	\$24,161.39	\$10,916.08	\$0.00	\$368,235.56
2009	\$272,364.14	\$12,015.56	\$0.00	\$19,109.26	\$14,031.42	\$11,357.70	\$0.00	\$328,878.08
2010	\$368,348.97	\$25,842.57	\$0.00	\$6,811.67	\$20,162.76	\$5,323.39	\$0.00	\$426,489.36
2011	\$392,143.20	\$17,303.38	\$0.00	\$0.00	\$26,707.71	\$11,609.44	\$0.00	\$447,763.73
2012	\$124,260.20	\$0.00	\$0.00	\$0.00	\$11,722.19	\$1,301.93	\$0.00	\$137,284.32
Total	\$1,654,923.94	\$64,738.81	\$0.00	\$266,626.21	\$140,982.72	\$64,981.46	\$1,038.01	\$2,193,291.15

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TOTAL EXPENDITURE
COLLEGE OF TECHNOLOGY

Information & Logistics Technology

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$3,608.93	\$0.00	\$0.00	\$0.00	\$2,052.00	\$0.00	\$0.00	\$5,660.93
2011	\$9,123.54	\$0.00	\$0.00	\$0.00	\$731.88	\$0.00	\$0.00	\$9,855.42
2012	\$14,598.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,598.26

Texas Manufacturing Assistance Center

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$1,463,576.36	\$29,743.63	\$0.00	\$25,173.72	\$3,420.29	\$61,494.07	\$7,531.39	\$1,590,939.46

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TOTAL EXPENDITURE

CULLEN COLLEGE OF ENGINEERING

Electrical & Computer Engineering

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$313,752.95	\$117,344.74	\$0.00	\$9,715.36	\$12,517.90	(\$12.12)	\$0.00	\$453,318.83
2009	\$352,187.16	\$49,783.85	\$0.00	\$63,218.49	\$20,203.76	\$0.00	\$17,038.15	\$502,431.42
2010	\$287,401.64	\$42,037.47	\$0.00	\$101,350.58	\$28,044.01	\$0.00	\$465.12	\$459,298.82
2011	\$510,291.06	\$65,845.24	\$0.00	\$30,589.63	\$22,025.25	\$5,424.12	\$4,070.43	\$638,245.72
2012	\$703,757.19	\$21,468.13	\$0.00	\$75,434.69	\$4,629.93	(\$34,911.88)	\$0.21	\$770,378.27

Industrial Engineering

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$59.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.52
2009	\$24,631.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,631.61
2010	\$23,373.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,373.18
2011	\$28,600.61	\$6,393.03	\$9,885.38	\$0.00	\$0.00	\$0.00	\$0.00	\$44,879.02
2012	\$28,357.95	\$0.00	\$11,565.02	\$0.00	\$0.00	\$0.00	\$0.00	\$39,922.97

Mechanical Engineering

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$205,371.48	\$19,057.91	\$0.00	\$48,650.94	(\$179.98)	\$0.00	\$0.00	\$272,900.35
2009	\$191,858.10	\$10,108.88	\$0.00	\$52,356.23	\$7,679.69	\$0.00	\$13,102.21	\$275,105.11
2010	\$329,829.00	\$7,900.00	\$0.00	\$49,549.00	\$27,088.07	\$0.00	\$17,242.14	\$431,608.21
2011	\$459,130.74	\$168,081.05	\$0.00	\$126,021.17	\$31,145.42	\$9,380.65	\$0.00	\$793,759.03
2012	\$425,294.75	\$145,810.04	\$0.00	\$99,588.21	\$19,723.99	\$26,034.42	\$0.00	\$716,451.40

National Wind Energy Center

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$8,123,262.38	\$2,638,421.80	\$212,538.89	\$1,211,136.36	\$264,484.74	\$223,625.71	\$119,591.70	\$12,793,061.59

UNIVERSITY OF HOUSTON
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TOTAL EXPENDITURE

DIVISION OF RESEARCH

TcSAM

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TcSUH

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$4,618.77	\$0.00	\$0.00	\$0.00	\$0.00	(\$512.33)	\$0.00	\$4,106.44
2009	\$1,266.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,915.30	\$0.00	\$3,181.98
2010	\$9,517.70	\$0.00	\$0.00	\$160.76	\$0.00	\$0.00	\$0.00	\$9,678.46
2011	\$20,641.53	\$0.00	\$0.00	\$10,374.07	\$0.00	\$0.00	\$0.00	\$31,015.60
2012	\$38,929.20	\$22,221.98	\$0.00	\$12,711.72	\$0.00	\$0.00	\$0.00	\$73,862.91

Texas Learning/Computation Center

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TIMES

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	\$45,280.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,280.75
Total	\$124,950.87	\$22,221.98	\$0.00	\$26,081.57	\$0.00	\$1,402.97	\$0.00	\$174,657.40

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GRADUATE COLLEGE OF SOCIAL WORK

Child & Family for Innovative Research

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Community Projects - Social Work

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$32,113.07	\$0.00	\$0.00	\$0.00	\$2,240.88	\$0.00	\$0.00	\$34,353.95
2009	\$47,559.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,559.20
2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dean, Social Work

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$371,113.78	\$108,785.01	\$0.00	\$0.00	\$7,993.85	\$0.00	\$0.00	\$487,892.64
2009	\$273,497.65	\$206,029.64	\$0.00	\$0.00	\$14,932.60	\$0.00	\$0.00	\$494,459.89
2010	\$463,463.97	\$112,766.58	\$0.00	\$0.00	\$5,466.67	\$478.00	\$0.00	\$582,175.22
2011	\$385,149.96	\$13,980.01	\$0.00	\$0.00	\$0.00	\$21,472.72	\$0.00	\$420,602.69
2012	\$233,414.68	(\$107.66)	\$0.00	\$0.00	\$0.00	\$20,453.95	\$182.28	\$253,943.25

Drug and Social Policy Research

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$1,806,312.31	\$441,453.58	\$0.00	\$0.00	\$30,634.00	\$42,404.67	\$182.28	\$2,320,986.84

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HILTON COLLEGE OF HOTEL AND RESTAURANT MANAGEMENT

Hotel and Restaurant Management

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$0.00	\$3,865.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,865.31
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$1,065.30	\$0.00	\$0.00	\$1,065.30
2012	\$5,983.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,983.48
Total	\$5,983.48	\$3,865.31	\$0.00	\$0.00	\$1,065.30	\$0.00	\$0.00	\$10,914.09

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TOTAL EXPENDITURE
HONORS COLLEGE

Houston Teachers Institute

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$3,342.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,342.81
2012	\$6,184.99	\$0.00	\$0.00	\$0.00	\$3,026.10	\$0.00	\$0.00	\$9,211.09
Total	\$9,527.80	\$0.00	\$0.00	\$0.00	\$3,026.10	\$0.00	\$0.00	\$12,553.90

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TOTAL EXPENDITURE

SENIOR V.P. FOR ACADEMIC AFFAIRS AND PROVOST

Undergraduate Scholars

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$0.00	\$74,009.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,009.29
Total	\$320,764.71	\$212,820.47	\$0.00	\$0.00	\$53,973.70	\$5,768.49	\$0.00	\$593,327.37

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TOTAL EXPENDITURE

UH LAW CENTER

Dean, Law

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$7,004.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,004.08
2010	\$59,967.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,967.94
2011	\$3,326.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,326.33

Law-UH

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$20,467.06	\$3,829.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,296.96
2010	(\$502.77)	\$197,954.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,451.29
2011	\$13,613.97	\$60,378.40	\$0.00	\$0.00	\$0.00	\$6,788.18	\$0.00	\$80,780.55
2012	\$4,942.97	\$26,317.70	\$0.00	\$0.00	\$0.00	\$6,299.41	\$0.00	\$37,560.08
Total	\$108,819.58	\$288,480.06	\$0.00	\$0.00	\$0.00	\$13,087.59	\$0.00	\$410,387.23

UNIVERSITY OF HOUSTON
Division of Research
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TOTAL EXPENDITURE

UH SYSTEM

KUHT-TV

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	(\$110.11)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$110.11)
2010	\$0.00	\$0.00	\$0.00	\$0.00	\$25,467.00	\$0.00	\$0.00	\$25,467.00
2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.02
Total	(\$110.11)	\$0.00	\$0.00	\$0.00	\$25,467.02	\$0.00	\$0.00	\$25,356.91

UNIVERSITY OF HOUSTON
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TOTAL EXPENDITURE

UNKNOWN COLLEGE

Unknown Department

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$4,278.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,278.80
2009	\$3,168.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,168.64
2010	\$6,253.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,253.96
2011	\$20,610.13	\$14,422.51	\$0.00	\$8,529.75	\$0.00	\$0.00	\$0.00	\$43,562.39
2012	\$3,474.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,474.46
Total	\$37,786.00	\$14,422.51	\$0.00	\$8,529.75	\$0.00	\$0.00	\$0.00	\$60,738.26

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary by college
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IDC RECOVERY

COLLEGE OF EDUCATION

Consistency Mgmt and Coop Disc

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Curriculum and Instruction

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$13,568.50	\$1,160.40	\$0.00	\$0.00	\$5,364.11	\$1.14	\$0.00	\$20,094.15
2009	\$12,480.32	\$0.00	\$161.40	\$0.00	\$6,057.01	\$0.00	\$0.00	\$18,698.73
2010	\$9,814.64	\$0.00	\$0.00	\$0.00	\$7,259.41	\$164.10	\$0.00	\$17,238.15
2011	\$9,987.75	\$0.00	\$0.00	\$0.00	\$1,191.55	\$909.26	\$0.00	\$12,088.56
2012	\$13,453.27	\$1,379.07	\$0.00	\$0.00	\$2,466.25	\$549.24	\$0.00	\$17,847.83

Educational Leadership & Cultural Studies

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$0.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.47

Educational Psychology

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$6,330.80	\$177.04	\$0.00	\$0.00	\$0.00	\$290.38	\$0.00	\$6,798.22
2009	\$1,961.29	\$1,325.14	\$0.00	\$0.00	\$0.00	\$4,312.01	\$0.00	\$7,598.44
2010	\$0.00	\$135.81	\$0.00	\$0.00	\$206.41	\$7,165.78	\$0.00	\$7,508.00
2011	\$1,508.13	\$0.00	\$0.00	\$0.00	\$0.48	\$2,074.42	\$0.00	\$3,583.03
2012	\$2,169.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,169.03

Institute for Urban Education

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$71,274.21	\$4,177.46	\$161.40	\$0.00	\$22,545.22	\$15,466.33	\$0.00	\$113,624.62

UNIVERSITY OF HOUSTON
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IDC RECOVERY

COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

Anthropology

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	(\$171.27)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$171.27)

Arte Publico Press

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$802.99	\$0.00	\$802.99
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37.19	\$0.00	\$37.19

Blaffer Gallery

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$1,987.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,987.59
2009	\$177.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177.76
2010	\$3,449.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,449.49
2011	\$1,431.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,431.32

Communication Disorders

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$917.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$917.83
2009	(\$8,832.31)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$8,832.31)
2011	\$475.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475.30
2012	\$414.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414.68

Dean, Liberal Arts and Social Sciences

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$2,087.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,087.08
2009	\$3,502.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,502.01
2010	\$709.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$709.83

Economics

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$2,295.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,295.85
2009	(\$4,867.76)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$4,867.76)
2010	\$5,302.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,302.64
2012	\$0.00	\$0.00	\$0.00	\$308.27	\$0.00	\$0.00	\$0.00	\$308.27

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IDC RECOVERY

COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

Health and Human Performance

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$69,452.50	\$0.00	\$0.00	\$2,543.84	\$0.00	\$56.88	\$0.00	\$72,053.22
2009	\$84,518.20	\$0.00	\$0.00	\$3,592.63	\$0.00	\$135.12	\$0.00	\$88,245.95
2010	\$100,617.11	\$0.00	\$0.00	\$3,591.78	\$0.00	\$404.02	\$0.00	\$104,612.91
2011	\$67,728.74	\$0.00	\$0.00	\$12,439.46	\$0.00	\$395.56	\$0.00	\$80,563.75
2012	\$10,870.22	\$0.00	\$0.00	\$7,200.87	\$0.00	\$0.00	\$0.00	\$18,071.09

History

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$2,206.75	\$0.00	\$0.00	\$0.00	\$21.90	\$0.00	\$0.00	\$2,228.65

Hobby Center for Public Policy

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$2,877.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,877.64
2011	\$1,711.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711.55

Philosophy

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$617.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617.69

Political Science

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$2,951.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,951.33
2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,341.45	\$1,341.45
2010	\$12.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.43
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Psychology

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$267,662.89	\$181,975.68	\$0.00	\$646.07	\$197.31	\$0.00	\$0.00	\$450,481.95
2009	\$337,377.87	\$29,069.62	\$0.00	\$1,868.08	\$0.00	\$232.89	\$0.00	\$368,548.46
2010	\$22,663.00	\$107,074.89	\$0.00	\$863.42	\$0.00	\$172.63	\$162.29	\$130,936.23
2011	\$206,753.95	\$2,811.51	\$0.00	\$1,131.78	\$1,457.94	\$1,789.53	\$0.00	\$213,944.71
2012	\$259,937.09	\$202.79	\$0.00	\$407.33	\$1,183.51	\$1,353.27	(\$3,117.51)	\$259,966.47

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IDC RECOVERY

COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES

Sociology

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$4,605.78	\$0.00	\$151.38	\$0.00	\$0.00	\$0.00	\$0.00	\$4,757.16
2009	\$4,288.56	\$0.00	\$834.42	\$0.00	\$0.00	\$0.00	\$0.00	\$5,122.98
2010	\$9,747.35	\$0.00	\$432.67	\$0.00	\$422.88	\$0.00	\$0.00	\$10,602.90
2011	\$8,340.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,340.54
2012	\$1,118.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,118.43
Total	\$1,474,939.64	\$321,134.49	\$1,418.47	\$34,593.53	\$3,283.54	\$5,380.08	(\$1,613.77)	\$1,839,135.98

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IDC RECOVERY

COLLEGE OF NATURAL SCIENCES AND MATHEMATICS

Dean, Natural Sciences and Mathematics

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Geosciences

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$35,942.28	\$6,407.54	\$0.00	\$18,282.45	\$8,687.59	\$0.00	\$889.04	\$70,208.90
2009	\$32,732.87	\$24.92	\$0.00	\$38,351.98	\$6,868.45	\$0.00	\$0.00	\$77,978.22
2010	\$13,938.87	\$2,842.93	\$0.00	\$59,929.19	\$516.24	\$0.00	\$0.00	\$77,227.23
2011	\$44,389.19	\$11,941.23	\$0.00	\$73,972.20	\$9,677.48	\$0.00	\$0.00	\$139,980.10
2012	\$92,798.15	\$14,341.72	\$0.00	\$44,766.11	\$6,806.00	\$0.00	\$0.00	\$158,711.98

Mathematics

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$35,132.55	\$1,718.72	\$0.00	\$324.88	\$575.85	\$0.00	\$0.00	\$37,752.00
2009	\$33,883.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,883.59
2010	\$46,420.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,420.70
2011	\$33,592.14	\$1,478.84	\$0.00	\$2,537.79	\$3,191.44	\$0.00	\$0.00	\$40,800.21
2012	\$27,342.20	\$2,843.19	\$0.00	\$4,953.84	\$3,088.02	(\$252.50)	\$0.00	\$37,974.75

Physics

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$58,644.27	\$0.00	\$0.00	\$22,117.40	\$220.80	\$0.00	\$0.00	\$80,982.47
2009	\$19,418.75	\$0.00	\$0.00	\$5,872.13	(\$3,463.47)	\$0.00	\$0.00	\$21,827.41
2010	\$59,162.19	\$0.00	\$0.00	\$13,709.92	\$2,121.80	\$0.00	\$0.00	\$74,993.92
2011	\$80,296.80	\$0.00	\$0.00	\$29,275.76	\$0.96	\$0.00	\$0.00	\$109,573.52
2012	\$120,578.82	\$0.00	\$0.00	(\$42,411.38)	\$394.22	\$0.00	\$0.00	\$78,561.66
Total	\$2,682,953.33	\$53,695.03	\$0.00	\$329,913.23	\$59,664.36	\$268.75	\$13,259.95	\$3,139,754.65

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IDC RECOVERY

COLLEGE OF OPTOMETRY

Optometry, Community

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$152,444.18	\$0.00	\$0.00	\$13,244.99	\$24.00	\$0.00	\$12,935.60	\$178,648.77
2009	\$91,796.61	\$0.00	\$0.00	\$4,944.65	\$0.00	\$0.00	\$14,262.86	\$111,004.12
2010	\$158,752.41	\$553.92	\$0.00	\$11,294.05	\$0.00	\$0.00	\$17,526.38	\$188,126.76
2011	\$139,534.91	\$0.00	\$0.00	\$6,714.32	\$0.00	\$0.00	\$9,625.46	\$155,874.69
2012	\$150,643.50	\$0.00	\$0.00	\$16,109.80	\$0.00	\$0.00	\$8,104.18	\$174,857.48
Total	\$693,171.61	\$553.92	\$0.00	\$52,307.81	\$24.00	\$0.00	\$62,454.48	\$808,511.82

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IDC RECOVERY

COLLEGE OF PHARMACY

Clinical Sciences and Administration

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$4,530.79	\$0.00	\$0.00	\$9,183.08	\$0.00	\$152.96	\$0.00	\$13,866.83
2009	\$16,722.06	\$0.00	\$0.00	\$14,889.01	\$0.00	\$105.38	\$0.00	\$31,716.45
2010	\$7,410.89	\$0.00	\$0.00	\$13,045.15	\$1,771.13	\$0.00	\$207.61	\$22,434.78
2011	\$10,263.87	\$0.00	\$0.00	\$3,624.24	\$2,372.64	\$0.00	\$0.00	\$16,260.75
2012	\$10,126.58	\$0.00	\$0.00	\$3,085.68	(\$458.22)	\$0.00	\$0.00	\$12,754.04

Pharmacological and Pharmaceutical Sciences

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$93,856.03	\$0.00	\$0.00	\$3,276.22	\$1,157.01	\$0.00	\$0.00	\$98,289.26
2009	\$63,458.43	\$0.00	\$0.00	\$3,077.71	\$1,006.68	\$0.00	\$0.00	\$67,542.82
2010	\$109,518.23	\$0.00	\$0.00	\$1,022.54	\$2,067.91	\$321.75	\$0.00	\$112,930.43
2011	\$121,708.97	\$0.00	\$0.00	\$0.00	\$2,427.98	\$0.00	\$0.00	\$124,136.95
2012	\$39,313.19	\$0.00	\$0.00	\$0.00	\$1,065.65	\$0.00	\$0.00	\$40,378.84
Total	\$476,909.03	\$0.00	\$0.00	\$51,203.63	\$11,410.78	\$580.09	\$207.61	\$540,311.14

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary by college
Detail Tables - in millions
SEPTEMBER - OCTOBER

IDC RECOVERY

COLLEGE OF TECHNOLOGY

Texas Manufacturing Assistance Center

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$262,567.45	\$776.36	\$0.00	\$2,694.14	\$91.31	\$17,175.88	\$1,255.23	\$284,560.37

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary by college
Detail Tables - in millions
SEPTEMBER - OCTOBER

IDC RECOVERY

CULLEN COLLEGE OF ENGINEERING

Electrical & Computer Engineering

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$85,930.39	\$8,293.29	\$0.00	\$3,149.40	\$796.43	\$0.00	\$0.00	\$98,169.51
2009	\$81,972.52	\$3,253.53	\$0.00	\$9,007.94	\$46.00	\$0.00	\$2,839.69	\$97,119.68
2010	\$46,578.18	\$171.83	\$0.00	\$16,020.77	\$2,167.40	\$0.00	\$89.18	\$65,027.36
2011	\$95,137.97	\$8,928.22	\$0.00	\$7,601.15	\$1,948.71	\$0.00	\$1,356.81	\$114,972.86
2012	\$88,090.85	\$215.61	\$0.00	\$13,228.66	\$420.90	(\$16,163.66)	\$0.21	\$85,792.57

Industrial Engineering

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$11.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.52
2009	\$4,891.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,891.79
2010	\$2,876.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,876.18
2011	\$5,346.55	\$280.28	\$3,295.13	\$0.00	\$0.00	\$0.00	\$0.00	\$8,921.96
2012	\$8,063.41	\$0.00	\$3,855.01	\$0.00	\$0.00	\$0.00	\$0.00	\$11,918.42

Mechanical Engineering

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$19,305.88	\$0.00	\$0.00	\$11,166.29	\$0.00	\$0.00	\$0.00	\$30,472.17
2009	\$48,201.64	\$0.00	\$0.00	\$12,980.08	\$2,512.20	\$0.00	\$0.00	\$63,693.92
2010	\$88,847.82	\$0.00	\$0.00	\$15,187.26	\$7,408.50	\$0.00	\$0.00	\$111,443.58
2011	\$127,718.71	\$0.00	\$0.00	\$40,740.88	\$6,627.31	\$444.03	\$0.00	\$175,530.93
2012	\$89,589.55	\$0.00	\$0.00	\$18,294.94	\$3,911.67	\$4,339.07	\$0.00	\$116,135.23

National Wind Energy Center

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$1,471,136.93	(\$44,058.93)	\$58,475.01	\$303,026.50	\$36,175.25	(\$10,957.40)	\$28,150.53	\$1,841,947.89

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary by college
Detail Tables - in millions
SEPTEMBER - OCTOBER

IDC RECOVERY

DIVISION OF RESEARCH

TcSAM

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TcSUH

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$1,514.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,514.82
2009	(\$231.67)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$231.67)
2010	\$3,118.49	\$0.00	\$0.00	\$53.59	\$0.00	\$0.00	\$0.00	\$3,172.08
2011	\$6,875.51	\$0.00	\$0.00	\$3,243.04	\$0.00	\$0.00	\$0.00	\$10,118.55
2012	\$9,801.96	\$323.42	\$0.00	\$10,873.59	\$0.00	\$0.00	\$0.00	\$20,998.97

Texas Learning/Computation Center

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TIMES

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	\$10,323.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,323.60
Total	\$31,414.26	\$323.42	\$0.00	\$14,718.94	\$0.00	\$0.00	\$0.00	\$46,456.62

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary by college
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SEPTEMBER - OCTOBER

IDC RECOVERY

GRADUATE COLLEGE OF SOCIAL WORK

Child & Family for Innovative Research

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Community Projects - Social Work

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$2,378.74	\$0.00	\$0.00	\$0.00	\$203.72	\$0.00	\$0.00	\$2,582.46
2009	\$3,522.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,522.91
2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dean, Social Work

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$49,136.80	\$3,543.78	\$0.00	\$0.00	\$534.31	\$0.00	\$0.00	\$53,214.89
2009	\$53,432.75	\$10,896.32	\$0.00	\$0.00	\$311.46	\$0.00	\$0.00	\$64,640.53
2010	\$74,751.47	\$2,489.52	\$0.00	\$0.00	\$0.00	\$51.21	\$0.00	\$77,292.21
2011	\$64,727.67	\$1,035.56	\$0.00	\$0.00	\$0.00	\$65.93	\$0.00	\$65,829.16
2012	\$46,443.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,443.45

Drug and Social Policy Research

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$294,393.80	\$17,965.18	\$0.00	\$0.00	\$1,049.49	\$117.14	\$0.00	\$313,525.61

UNIVERSITY OF HOUSTON
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IDC RECOVERY

HILTON COLLEGE OF HOTEL AND RESTAURANT MANAGEMENT

Hotel and Restaurant Management

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$0.00	\$360.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.60
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$177.55	\$0.00	\$0.00	\$177.55
2012	\$1,189.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.07
Total	\$1,189.07	\$360.60	\$0.00	\$0.00	\$177.55	\$0.00	\$0.00	\$1,727.22

UNIVERSITY OF HOUSTON
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IDC RECOVERY

HONORS COLLEGE

Houston Teachers Institute

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$791.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$791.84
2012	\$2,033.99	\$0.00	\$0.00	\$0.00	\$1,008.70	\$0.00	\$0.00	\$3,042.69
Total	\$2,825.83	\$0.00	\$0.00	\$0.00	\$1,008.70	\$0.00	\$0.00	\$3,834.53

UNIVERSITY OF HOUSTON
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Detail Tables - in millions
SEPTEMBER - OCTOBER

IDC RECOVERY

SENIOR V.P. FOR ACADEMIC AFFAIRS AND PROVOST

Continuing Education

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$0.00	\$79.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79.12

Learning and Assessment Services

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$4,292.00	\$682.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,974.58
2009	\$4,154.35	\$591.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,745.46
2010	\$5,113.81	\$1,325.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,439.56
2011	\$2,885.26	\$1,436.77	\$0.00	\$0.00	(\$102.24)	\$0.00	\$0.00	\$4,219.79
2012	\$3,145.19	\$185.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,330.37

Learning Support Services

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$936.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$936.94
2010	\$3,866.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,866.71

Senior V.P. for Academic Affairs and Provost

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	(\$35.46)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$35.46)
Total	\$24,358.80	\$4,300.51	\$0.00	\$0.00	(\$102.24)	\$0.00	\$0.00	\$28,557.07

UNIVERSITY OF HOUSTON
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IDC RECOVERY

UH LAW CENTER

Dean, Law

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$19,989.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,989.32
2011	\$1,108.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,108.78

Law-UH

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$6,730.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,730.78
2010	\$1,078.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,078.20
2011	\$4,537.99	\$0.00	\$0.00	\$0.00	\$0.00	\$617.11	\$0.00	\$5,155.10
2012	\$1,201.29	\$0.00	\$0.00	\$0.00	\$0.00	\$274.67	\$0.00	\$1,475.96
Total	\$34,646.36	\$0.00	\$0.00	\$0.00	\$0.00	\$891.78	\$0.00	\$35,538.14

UNIVERSITY OF HOUSTON
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SEPTEMBER - OCTOBER

IDC RECOVERY

UNKNOWN COLLEGE

Unknown Department

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$1,397.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,397.45
2009	\$1,034.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,034.87
2010	\$2,084.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,084.66
2011	\$6,870.05	\$4,807.50	\$0.00	\$2,843.25	\$0.00	\$0.00	\$0.00	\$14,520.80
2012	\$1,158.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,158.15
Total	\$12,545.19	\$4,807.50	\$0.00	\$2,843.25	\$0.00	\$0.00	\$0.00	\$20,195.95

UNIVERSITY OF HOUSTON
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IDC RECOVERY

VICE PRESIDENT FOR STUDENT AFFAIRS

Dean, Student Affairs

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$3,094.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,094.05
2012	\$315.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315.39

Vice President, Student Affairs

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$4,107.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,107.69
2010	\$1,142.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,142.43
2011	\$1,572.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,572.89
2012	\$588.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588.46
Total	\$10,820.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,820.91

\$19,769,781,257.11