FY18 Total Research Expenditures - NSF

- FY2008: $84.5
- FY2009: $99.2
- FY2010: $119.8
- FY2011: $113.7
- FY2012: $116.2
- FY2013: $130.8
- FY2014: $140.6
- FY2015: $150.6
- FY2016: $162.0
- FY2017: $169.4
Total Research Expenditures – External Sources

- FY2010: $90.5
- FY2011: $92.1
- FY2012: $91.0
- FY2013: $92.5
- FY2014: $100.2
- FY2015: $94.6
- FY2016: $102.2
- FY2017: $102.5
Total Funds Requested

# Proposals Submitted

FY2010: $562.4
FY2011: $583.4
FY2012: $488.6
FY2013: $497.4
FY2014: $730.6
FY2015: $696.6
FY2016: $726.2
FY2017: $658.8
Total Amount New Awards Received

# New Awards*

*New awards received may have been submitted as a proposal in a prior fiscal year
Proposal Success

*Proposals submitted in FY17 may have been rewarded in FY18
FY18 Sponsored Research Funding Sources

FY17
$109,817,840

FEDERAL 63%
STATE AGENCY 19%
NON PROFIT 10%
PROFIT 6%
LOCAL GOVERNMENT 1%
State Institute/Univ <1%
University <1%
Foreign Government <1%
Federal Funding Expenditures, FY15-18

FY2015: $65,060,110
FY2016: $68,659,751
FY2017: $67,816,563
Proposals
Total Funding Requests >$1M

# Proposals Submitted

- FY2010: $304.8, 139
- FY2011: $349.2, 135
- FY2012: $247.4, 111
- FY2013: $258.7, 107
- FY2014: $471.4, 158
- FY2015: $413.3, 149
- FY2016: $440.0, 144
- FY2017: $397.9, 137

- $500M
- $450M
- $400M
- $350M
- $300M
- $250M
- $200M
- $150M
- $100M
- $50M
- $0
Average Funding Request >$1M

Percent Change +/-

- FY10: -13.8%
- FY11: +17.9%
- FY12: +8.5%
- FY13: +23.4%
- FY14: +10.1%
- FY15: -7%
- FY16: -4.9%
- FY17: (data not shown)

Funding Levels:
- $0
- $0.5M
- $1.0M
- $1.5M
- $2.0M
- $2.5M
- $3.0M
- $3.5M
# Proposals Submitted >$1M

Percent Change +/-

<table>
<thead>
<tr>
<th>Year</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY10</td>
<td>+47.7%</td>
</tr>
<tr>
<td>FY11</td>
<td>-2.9%</td>
</tr>
<tr>
<td>FY12</td>
<td>-17.8%</td>
</tr>
<tr>
<td>FY13</td>
<td>-3.6%</td>
</tr>
<tr>
<td>FY14</td>
<td>-5.7%</td>
</tr>
<tr>
<td>FY15</td>
<td>-3.4%</td>
</tr>
<tr>
<td>FY16</td>
<td>-4.9%</td>
</tr>
<tr>
<td>FY17</td>
<td></td>
</tr>
</tbody>
</table>
Average Funding Request $250k-$999k

Percent Change +/-

- FY10: -1.8%
- FY11: +1%
- FY12: -1.9%
- FY13: +5.4%
- FY14: -0.3%
- FY15: -1.9%
- FY16: -1.3%
- FY17: -1.3%

Funding amounts:
- $510,000
- $505,000
- $500,000
- $495,000
- $490,000
- $485,000
- $480,000
- $475,000
- $470,000
- $465,000
- $460,000
- $455,000
# Proposals Submitted $250k-$999k

Percent Change +/-

- FY10: +3.4%
- FY11: +5.5%
- FY12: +7.4%
- FY13: +5.6%
- FY14: +6.5%
- FY15: -1.6%
- FY16: -10.5%
- FY17:
Total Funding Requests < $250k

# Proposals Submitted

<table>
<thead>
<tr>
<th>Year</th>
<th>Proposals</th>
<th>Funding Requests</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY2010</td>
<td>808</td>
<td>$83.7</td>
</tr>
<tr>
<td>FY2011</td>
<td>646</td>
<td>$57.6</td>
</tr>
<tr>
<td>FY2012</td>
<td>652</td>
<td>$58.5</td>
</tr>
<tr>
<td>FY2013</td>
<td>603</td>
<td>$57.0</td>
</tr>
<tr>
<td>FY2014</td>
<td>570</td>
<td>$53.6</td>
</tr>
<tr>
<td>FY2015</td>
<td>726</td>
<td>$66.5</td>
</tr>
<tr>
<td>FY2016</td>
<td>674</td>
<td>$59.8</td>
</tr>
<tr>
<td>FY2017</td>
<td>686</td>
<td>$60.8</td>
</tr>
</tbody>
</table>
Average Funding Request < $250k
# Proposals Submitted < $250k

Percent Change +/-

-20%  +.9%  +27.4%  +1.8%  -7.5%  -5.5%  -7.2%

FY10  FY11  FY12  FY13  FY14  FY15  FY16  FY17
New Awards
Sum of New Awards Funded >$1M

# Awards Funded

- FY2010: 25
- FY2011: 15
- FY2012: 26
- FY2013: 13
- FY2014: 18
- FY2015: 12
- FY2016: 13
- FY2017: 9

Funding Amounts:

- $49.9
- $26.6
- $53.1
- $27.3
- $28.5
- $21.5
- $19.3
- $17.1
Average Value of New Awards >$1M

Percent Change +/-

FY10 FY11 FY12 FY13 FY14 FY15 FY16 FY17

-11.2 +15.3 +2.8% +13% +27.8
# New Awards >$1M

Percent Change +/-

- FY10: -40%
- FY11: +73.3%
- FY12: -50%
- FY13: +38.5%
- FY14: -33.3%
- FY15: +8.3%
- FY16: -30.8%
- FY17: -
Sum of New Awards $250k-$999k

<table>
<thead>
<tr>
<th>FY</th>
<th>Awards Funded</th>
<th>Sum of Awards</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY2010</td>
<td>85</td>
<td>$37.6M</td>
</tr>
<tr>
<td>FY2011</td>
<td>51</td>
<td>$21.5M</td>
</tr>
<tr>
<td>FY2012</td>
<td>65</td>
<td>$30.7M</td>
</tr>
<tr>
<td>FY2013</td>
<td>92</td>
<td>$43.0M</td>
</tr>
<tr>
<td>FY2014</td>
<td>77</td>
<td>$36.5M</td>
</tr>
<tr>
<td>FY2015</td>
<td>80</td>
<td>$41.0M</td>
</tr>
<tr>
<td>FY2016</td>
<td>66</td>
<td>$31.0M</td>
</tr>
<tr>
<td>FY2017</td>
<td>66</td>
<td>$31.3M</td>
</tr>
</tbody>
</table>
Average Value of New Awards $250k-$999k

Percent Change +/-

<table>
<thead>
<tr>
<th>Year</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY10</td>
<td>-4.5%</td>
</tr>
<tr>
<td>FY11</td>
<td>+11.7%</td>
</tr>
<tr>
<td>FY12</td>
<td>-1%</td>
</tr>
<tr>
<td>FY13</td>
<td>+1.6%</td>
</tr>
<tr>
<td>FY14</td>
<td>+8%</td>
</tr>
<tr>
<td>FY15</td>
<td>+1%</td>
</tr>
<tr>
<td>FY16</td>
<td>-8.3%</td>
</tr>
<tr>
<td>FY17</td>
<td></td>
</tr>
</tbody>
</table>
# New Awards $250k-$999k

Percent Change +/-

- FY10: -40%
- FY11: +27.5%
- FY12: +41.5%
- FY13: 0%
- FY14: +3.9%
- FY15: -16.3%
- FY16: -17.5%
- FY17: 0%
Sum of New Awards Funded <$250k

# Awards Funded

- FY2010: 365
- FY2011: 326
- FY2012: 311
- FY2013: 295
- FY2014: 295
- FY2015: 280
- FY2016: 327
- FY2017: 284

Values:

- $24.9
- $20.4
- $22.2
- $21.0
- $22.5
- $21.7
- $23.6
- $18.2
Average Value of New Awards <$250k

Percent Change +/-

-4%  +4.1%  +4.3%  +7.2%  +1.5%  -6.8%  -11.3%

FY10 FY11 FY12 FY13 FY14 FY15 FY16 FY17
# New Awards <$250k

Percent Change +/-

- FY10: -14.8%
- FY11: +4.8%
- FY12: -9.5%
- FY13: 0%
- FY14: -5.1%
- FY15: +16.8%
- FY16: -13.1%

0%
College Research Expenditures
FY15-17 College Research Expenditures
FY17 College Research Expenditures

- NSM: 29.7M
- EGR: 23.7M
- CLASS: 9.8M
- RX: 7.2M
- OPT: 6.4M
- EDU: 5.2M
- SW: 4.6M
- BUS: 3.2M
- ARCH: 55K
- HRM: 121K
- NURS: 397K
- LAW: 473K
- ARTS: 910K
- TECH: 1.7M
FY17 College Research Expenditures

- FY17: $102,543,204
- NSM: 29%
- EGR: 23%
- CLASS: 10%
- EGR: 7%
- OPT: 6%
- EDU: 5%
- SW: 5%
- BUS: 3%
- TECH: 2%
- OTHER: 8%
- >1% HRM
- >1% NURS
- >1% LAW
- >1% ARTS

UNIVERSITY of HOUSTON
DIVISION OF RESEARCH
FY17 College Research Expenditures Per Ranked Faculty

Social Work: $210K
Optometry: $207K
Pharmacy: $190K
Engineering: $180K
NSM: $147K
FY17 College Research Expenditures Per Ranked Faculty <100k

- Nursing: $99K
- Education: $96K
- Technology: $40K
- Business: $39K
- Class: $37K
- Law: $12K
- Arts: $12K
- HRM: $5K
- Arch: $2K
Academic Department Research Expenditures
FY17 Department Research Expenditures – Top 10

FY17 $102,543,204

- PSYC: 6%
- PHYS: 6%
- OPT: 6%
- CHE: 5%
- CS: 5%
- CIVE: 5%
- BIO: 5%
- PPS: 5%
- ECE: 5%
- CHEM: 5%
- OTHER: 47%
FY17 Department Research Expenditures per Ranked Faculty

- Chemical Engineering: $366,569
- Civil Engineering: $257,742
- Pharmacy Practice & Translational Research: $347,642
- Social Work: $228,639
- Computer Science: $237,301
FY17 Department Research Expenditures Per Ranked Faculty

- Chemical Engineering: $366,569
- Civil Engineering: $257,742
- Pharmacy Practice & Translational Research: $347,642
- Computer Science: $237,301
- Social Work: $228,639
- Pharmacological & Pharmaceutical Sciences: $220,123
- Biomedical Engineering: $228,322
- Optometry: $203,906
- Psychology: $185,012
- Physics: $176,931
FY17 Department Research Expenditures Per Ranked Faculty

Chemical Engineering: $366,569
Pharmacy Practice & Translational Research: $347,642
Civil Engineering: $257,742
Computer Science: $237,301
Biomedical Engineering: $228,322
Pharmacological & Pharmaceutical Sciences: $220,123
Social Work: $228,639
Psychology: $185,012
Chemistry: $169,999
Biology & Biochemistry: $145,621
Optometry: $203,906
 Physics: $176,931
Electrical and Computer Engineering: $151,890
Mechanical Engineering: $141,128
Health & Human Performance: $124,196
Overall Expenditures
Per Faculty Rank
FY15-17
Research Expenditures Per Faculty Rank - Overall

![Bar graph showing research expenditures per faculty rank and year:
- Professor: FY15, FY16, FY17
- Associate: FY15, FY16, FY17
- Assistant: FY15, FY16, FY17](image)
Active Projects and Expenditures
Per Faculty Rank
FY17
Total Projects FY17: 1213

* Emeritus Professors are not reflected in the above numbers.
FY17 Active Projects and Total Expenditures
Natural Sciences & Mathematics

* Emeritus Professors are not reflected in the above numbers.
FY17 Active Projects and Total Expenditures

Engineering

* Emeritus Professors are not reflected in the above numbers.
<table>
<thead>
<tr>
<th>CLASS</th>
<th>Individuals in Category</th>
<th>Total Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Emeritus</td>
<td>76</td>
<td>$484,577</td>
</tr>
<tr>
<td>Professors</td>
<td>10</td>
<td>$1,903,130</td>
</tr>
<tr>
<td>Total</td>
<td>75</td>
<td>$7,124,786</td>
</tr>
</tbody>
</table>

*Emeritus Professors are not reflected in the above numbers.*
FY17 Active Projects and Total Expenditures

Optometry

* Emeritus Professors are not reflected in the above numbers.
FY17 Active Projects and Total Expenditures
Pharmacy

Individuals in Category

<table>
<thead>
<tr>
<th>Category</th>
<th>No Active Projects</th>
<th>One Active Project</th>
<th>Two Active Projects</th>
<th>Three or More Active Projects</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assistant Professor</td>
<td>3 (37%)</td>
<td>5 (63%)</td>
<td>$1,408,948</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Associate Professor</td>
<td>4 (27%)</td>
<td>3 (20%)</td>
<td>$2,091,531</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professor</td>
<td>2 (15%)</td>
<td>3 (15%)</td>
<td>$3,072,559</td>
<td>6 (46%)</td>
<td></td>
</tr>
</tbody>
</table>

* Emeritus Professors are not reflected in the above numbers.
### FY17 Active Projects and Total Expenditures

#### Education

<table>
<thead>
<tr>
<th>Individuals in Category</th>
<th>Total Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assistant Professor</td>
<td>$476,665</td>
</tr>
<tr>
<td>Associate Professor</td>
<td>$1,713,425</td>
</tr>
<tr>
<td>Professor</td>
<td>$1,210,363</td>
</tr>
</tbody>
</table>

* Emeritus Professors are not reflected in the above numbers.*
FY17 Active Projects and Total Expenditures

Business

**Majority of the $3M+ in college research expenditures is in the SBDC**

* Emeritus Professors are not reflected in the above numbers.
FY17 Active Projects and Total Expenditures

Social Work

- **Social Work**: $901,575
- **Individuals in Category**: Total Expenditures
  - $1,871,800
  - $1,103,050

*Emeritus Professors are not reflected in the above numbers.*
FY17 Active Projects and Total Expenditures

Technology

- $219,893 for Assistant Professor
- $92,499 for EMERitus Professors
- Total Expenditures $1,081,631

* Emeritus Professors are not reflected in the above numbers.
FY17 Active Projects and Total Expenditures

Law

- **Individuals in Category**
  - Assistant Professor: 5
  - Associate Professor: 7
  - Professor: 26

- **Total Expenditures**
  - $204,756
  - $111,833

*Emeritus Professors are not reflected in the above numbers.*
FY17 Active Projects and Total Expenditures

Arts

<table>
<thead>
<tr>
<th>Individuals in Category</th>
<th>Total Expenditures</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Assistant Professor</td>
<td>8 (100%)</td>
<td>$110,251</td>
</tr>
<tr>
<td>Associate Professor</td>
<td>31 (88%)</td>
<td>$698,838</td>
</tr>
<tr>
<td>Professor</td>
<td>29 (91%)</td>
<td></td>
</tr>
</tbody>
</table>

* Emeritus Professors are not reflected in the above numbers.
FY17 Active Projects and Total Expenditures
Hotel & Restaurant Management

- **Assistant Professor**
  - 6 individuals in Category
  - Total Expenditures: $48,807
  - (74%)

- **Associate Professor Academic Rank**
  - 3 individuals in Category
  - Total Expenditures: $60,784
  - (66%)

- **Professor**
  - 1 individual in Category
  - Total Expenditures: $11,800
  - (14%)

*Emeritus Professors are not reflected in the above numbers.*
FY17 Active Projects and Total Expenditures

Architecture

* Emeritus Professors are not reflected in the above numbers. However, there are nine active projects by Emeritus Professors across the university.
FY17 Active Projects and Total Expenditures

Nursing

<table>
<thead>
<tr>
<th>Individual in Category</th>
<th>Total Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$6,586</td>
</tr>
<tr>
<td></td>
<td>$390,236</td>
</tr>
</tbody>
</table>

(50%) (50%) (100%) (100%)
Grants and Contracts
Activity
Assistant Professors
FY13-17

Data Sources: HR Tables, PS HR; Historical Academic Rank, Office of the Provost; RD2K Awards Data Query; PeopleSoft Grants Awards Data Query
Assessing the productivity and scholarly contributions of faculty is complex and varies between disciplines and even sub-disciplines. The following set of slides includes an assessment of externally funded research in the form of grants and contracts where assistant professors are PIs or co-PIs. There are many other forms of scholarly contributions that faculty in academic units make, including scholarly papers, reports, essays, books, and other forms of sharing intellectual work and outputs.
## Assistant Professors – Contracts vs. No Contracts
### Natural Sciences & Mathematics

<table>
<thead>
<tr>
<th>Year</th>
<th>Research Contracts</th>
<th>No Research Contracts</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY13</td>
<td>24</td>
<td>17</td>
<td>41%</td>
</tr>
<tr>
<td>FY14</td>
<td>24</td>
<td>17</td>
<td>41%</td>
</tr>
<tr>
<td>FY15</td>
<td>27</td>
<td>17</td>
<td>39%</td>
</tr>
<tr>
<td>FY16</td>
<td>31</td>
<td>13</td>
<td>30%</td>
</tr>
<tr>
<td>FY17</td>
<td>36</td>
<td>11</td>
<td>23%</td>
</tr>
</tbody>
</table>

41% of Assistant Professors who do not have research contracts.
Assistant Professors – Contracts vs. No Contracts

Engineering

% of Assistant Professors who do not have research contracts

<table>
<thead>
<tr>
<th>Year</th>
<th>Research Contracts</th>
<th>No Research Contracts</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY13</td>
<td>25</td>
<td>5</td>
</tr>
<tr>
<td>FY14</td>
<td>23</td>
<td>6</td>
</tr>
<tr>
<td>FY15</td>
<td>28</td>
<td>4</td>
</tr>
<tr>
<td>FY16</td>
<td>28</td>
<td>5</td>
</tr>
<tr>
<td>FY17</td>
<td>24</td>
<td>8</td>
</tr>
</tbody>
</table>
Assistant Professors – Contracts vs. No Contracts

% of Assistant Professors who do not have research contracts

<table>
<thead>
<tr>
<th>Year</th>
<th>Research Contracts</th>
<th>No Research Contracts</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY13</td>
<td>10</td>
<td>47</td>
</tr>
<tr>
<td>FY14</td>
<td>17</td>
<td>45</td>
</tr>
<tr>
<td>FY15</td>
<td>6</td>
<td>54</td>
</tr>
<tr>
<td>FY16</td>
<td>12</td>
<td>55</td>
</tr>
<tr>
<td>FY17</td>
<td>12</td>
<td>59</td>
</tr>
</tbody>
</table>

82% 73% 90% 82% 83%
Assistant Professors – Contracts vs. No Contracts

Optometry

% of Assistant Professors who do not have research contracts

<table>
<thead>
<tr>
<th>Year</th>
<th>Research Contracts</th>
<th>No Research Contracts</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY13</td>
<td>5</td>
<td>0%</td>
</tr>
<tr>
<td>FY14</td>
<td>4</td>
<td>0%</td>
</tr>
<tr>
<td>FY15</td>
<td>6</td>
<td>0%</td>
</tr>
<tr>
<td>FY16</td>
<td>4</td>
<td>20%</td>
</tr>
<tr>
<td>FY17</td>
<td>5</td>
<td>17%</td>
</tr>
</tbody>
</table>
Assistant Professors – Contracts vs. No Contracts

Pharmacy

% of Assistant Professors who do not have research contracts

<table>
<thead>
<tr>
<th>Year</th>
<th>Research Contracts</th>
<th>No Research Contracts</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY13</td>
<td>5</td>
<td>9</td>
</tr>
<tr>
<td>FY14</td>
<td>6</td>
<td>7</td>
</tr>
<tr>
<td>FY15</td>
<td>7</td>
<td>1</td>
</tr>
<tr>
<td>FY16</td>
<td>6</td>
<td>2</td>
</tr>
<tr>
<td>FY17</td>
<td></td>
<td>8</td>
</tr>
</tbody>
</table>

- 64% in FY13
- 54% in FY14
- 13% in FY15
- 25% in FY16
- 0% in FY17
Assistant Professors – Contracts vs. No Contracts

% of Assistant Professors who do not have research contracts

<table>
<thead>
<tr>
<th>FY</th>
<th>Research Contracts</th>
<th>No Research Contracts</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY13</td>
<td>4</td>
<td>3</td>
</tr>
<tr>
<td>FY14</td>
<td>4</td>
<td>7</td>
</tr>
<tr>
<td>FY15</td>
<td>4</td>
<td>9</td>
</tr>
<tr>
<td>FY16</td>
<td>6</td>
<td>11</td>
</tr>
<tr>
<td>FY17</td>
<td>5</td>
<td>7</td>
</tr>
</tbody>
</table>

Education

Research Contracts  No Research Contracts

UNIVERSITY of HOUSTON
DIVISION OF RESEARCH
Assistant Professors – Contracts vs. No Contracts

Business

% of Assistant Professors who do not have research contracts

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Research Contracts</th>
<th>No Research Contracts</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY13</td>
<td>11</td>
<td>8</td>
</tr>
<tr>
<td>FY14</td>
<td>1</td>
<td>19</td>
</tr>
<tr>
<td>FY15</td>
<td>15</td>
<td>100%</td>
</tr>
<tr>
<td>FY16</td>
<td>21</td>
<td>100%</td>
</tr>
<tr>
<td>FY17</td>
<td>21</td>
<td>100%</td>
</tr>
</tbody>
</table>

The FY13 values do not reflect the data within the UH system of record, but rather, the plot has been modified based on a verified inconsistency in counting PIs within that same fiscal year.
Assistant Professors – Contracts vs. No Contracts

Social Work

% of Assistant Professors who do not have research contracts

<table>
<thead>
<tr>
<th>Year</th>
<th>Research Contracts</th>
<th>No Research Contracts</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY13</td>
<td>8</td>
<td>0%</td>
</tr>
<tr>
<td>FY14</td>
<td>8</td>
<td>0%</td>
</tr>
<tr>
<td>FY15</td>
<td>4</td>
<td>0%</td>
</tr>
<tr>
<td>FY16</td>
<td>4</td>
<td>33%</td>
</tr>
<tr>
<td>FY17</td>
<td>5</td>
<td>17%</td>
</tr>
</tbody>
</table>
Assistant Professors – Contracts vs. No Contracts

Technology

% of Assistant Professors who do not have research contracts

<table>
<thead>
<tr>
<th>Year</th>
<th>Research Contracts</th>
<th>No Research Contracts</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY13</td>
<td>2</td>
<td>4</td>
</tr>
<tr>
<td>FY14</td>
<td>4</td>
<td>2</td>
</tr>
<tr>
<td>FY15</td>
<td>3</td>
<td>2</td>
</tr>
<tr>
<td>FY16</td>
<td>5</td>
<td>6</td>
</tr>
<tr>
<td>FY17</td>
<td>6</td>
<td>6</td>
</tr>
</tbody>
</table>

- 33% in FY13
- 67% in FY14
- 60% in FY15
- 55% in FY16
- 50% in FY17
Assistant Professors – Contracts vs. No Contracts

Law

% of Assistant Professors who do not have research contracts

<table>
<thead>
<tr>
<th>Year</th>
<th>Research Contracts</th>
<th>No Research Contracts</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY13</td>
<td>1</td>
<td>7</td>
<td>8</td>
</tr>
<tr>
<td>FY14</td>
<td>1</td>
<td>7</td>
<td>8</td>
</tr>
<tr>
<td>FY15</td>
<td>1</td>
<td>6</td>
<td>8</td>
</tr>
<tr>
<td>FY16</td>
<td>1</td>
<td>6</td>
<td>8</td>
</tr>
<tr>
<td>FY17</td>
<td>1</td>
<td>5</td>
<td>10</td>
</tr>
</tbody>
</table>

100% of Assistant Professors do not have research contracts in FY17.
Assistant Professors – Contracts vs. No Contracts

Arts

% of Assistant Professors who do not have research contracts

 FY13 | FY14 | FY15 | FY16 | FY17
---|---|---|---|---
100% | 100% | 100% | 100% | 100%

Research Contracts | No Research Contracts
Assistant Professors – Contracts vs. No Contracts

Hotel & Restaurant Management

% of Assistant Professors who do not have research contracts

<table>
<thead>
<tr>
<th>Year</th>
<th>Research Contracts</th>
<th>No Research Contracts</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY13</td>
<td>1</td>
<td>7</td>
</tr>
<tr>
<td>FY14</td>
<td>3</td>
<td>6</td>
</tr>
<tr>
<td>FY15</td>
<td>5</td>
<td>5</td>
</tr>
<tr>
<td>FY16</td>
<td>1</td>
<td>6</td>
</tr>
<tr>
<td>FY17</td>
<td>4</td>
<td>3</td>
</tr>
</tbody>
</table>

88% | 67% | 100% | 86% | 43%
Assistant Professors – Contracts vs. No Contracts

Architecture

% of Assistant Professors who do not have research contracts

<table>
<thead>
<tr>
<th>Year</th>
<th>Research Contracts</th>
<th>No Research Contracts</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY13</td>
<td>1</td>
<td>5</td>
</tr>
<tr>
<td>FY14</td>
<td>1</td>
<td>7</td>
</tr>
<tr>
<td>FY15</td>
<td>1</td>
<td>5</td>
</tr>
<tr>
<td>FY16</td>
<td>1</td>
<td>4</td>
</tr>
<tr>
<td>FY17</td>
<td>1</td>
<td>5</td>
</tr>
</tbody>
</table>

83%
Assistant Professors – Contracts vs. No Contracts

Nursing

% of Assistant Professors who do not have research contracts

<table>
<thead>
<tr>
<th>Year</th>
<th>Research Contracts</th>
<th>No Research Contracts</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY13</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY14</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY15</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY16</td>
<td>100%</td>
<td></td>
</tr>
<tr>
<td>FY17</td>
<td>50%</td>
<td></td>
</tr>
</tbody>
</table>
Graduate Tuition Analysis
FY17 Graduate Tuition

* Total of unique students supported in FY17

<table>
<thead>
<tr>
<th>SEMESTER</th>
<th>DISTINCT COUNT OF ID</th>
<th>SUM OF EARNING</th>
<th>GTF AMOUNT</th>
<th>PAID BY GRANT</th>
<th>UNIV PAID</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 2016</td>
<td>505</td>
<td>$2,985,057.02</td>
<td>$1,862,983.40</td>
<td>$153,769.93</td>
<td>$1,709,213.47</td>
</tr>
<tr>
<td>Spring 2017</td>
<td>580</td>
<td>$4,146,818.41</td>
<td>$2,067,900.00</td>
<td>$213,094.84</td>
<td>$1,854,805.16</td>
</tr>
<tr>
<td>Summer 2017</td>
<td>380</td>
<td>$1,244,550.29</td>
<td>$121,275.00</td>
<td>$63,961.44</td>
<td>$57,313.56</td>
</tr>
<tr>
<td><strong>GRAND TOTAL</strong></td>
<td>**671 *</td>
<td><strong>$8,376,425.72</strong></td>
<td><strong>$4,052,158.40</strong></td>
<td><strong>$430,826.21</strong></td>
<td><strong>$3,621,332.19</strong></td>
</tr>
</tbody>
</table>

- GTF Amount
- University Paid
- Total Earning
TO SERVE
the research community, grad students, keeping us compliant, satisfying client requirements, protecting our intellectual and financial interests

TO LEAD
managing the conversations, institutional research priorities, leading the implementation, supporting the broader view of individual and small-group research
www.uh.edu/research