

Major Capital Projects Status - February 5, 2010

DELIVERY METHOD LEGEND
 D-B = Design Build
 CMAR = Construction Manager at Risk
 CSB = Competitive Sealed Bids

Project Name	CFPC Approval	UH BOR Approval	THECB Approval	Bond Status	Project Description	Project GSF	Total Project Cost	Delivery Method	Project % Complete	Project Design Start Date	Project Design Completion Date	Project Construction Start Date	Project Complete Date	Pre-Design Firm	A/E Design Firm:	Contractor	Project Mgr.	Construction Status
COMPLETED PROJECTS PENDING PUNCH LIST																		
East Parking Garage	Apr-08	Aug-08	May-08	7/21/08 and 2/4/09	This project constructs a 1,500 car garage which will replace lost surface parking spaces, meet the parking needs of the new residence facility (Calhoun Lofts) and provide additional spaces for projected future commuter demand in this area.	525,000	18,000,000	D-B	95%	Aug-08	Jan-09	Dec-08	Nov-09	In-House	Powers Brown	E.E. Reed	Morris Bennett	A final walk-thru for the punch list was turned in January 22nd. The remaining work on the punch list is scheduled to be completed February 1st. The landscape drawings are complete and have been issued for bids. The landscape construction is scheduled to start Feb. 1st and be completed by March 15, 2010. Neon Electric is working out the attachment details for the exterior signage. A final proposal for the installation of the signage is scheduled for Feb, 5th. Two other bids were requested from E.E. Reed for the Calhoun Road and the Business Center lighting. The schedule for installing the lighting is Feb 22nd thru April 16th. Sign to be installed by end of February.
SERC Build Out (Phase 2)	N/A	Feb-08	Jun-08	N/A	This project builds out half of third and half of fifth floor of the existing SERC Building in multiple phases for chemistry, biochemistry, and bio-engineering programs. Total project cost is \$12 million.	50,000	12,000,000	CMAR	100%	May-08	Apr-09	Nov-08	Dec-09	Cesar Pelli	LAS and P&W	Vaughn Construction	Kelly Buehler	Final construction audit was completed January 22nd. As-builts received from PWP January 20th.
Energy Research Park/4902 Gulf Renovation	N/A	Aug-09	N/A	N/A	The scope of this project was reduced to include some demolition, complete roof replacement, electrical/lighting, life safety and security. Initial occupancy to be University general warehouse space.	102,325	1,800,000	CSP	100%	Aug. 09	Dec. 09	Oct-09	Jan-10	In-House	Morris Architects	Pepper Lawson	Stuart Boyter	Scope of work was reduced to fit the budget. Pepper Lawson mobilized mid-October. Project completed and closing out.

Major Capital Projects Status - February 5, 2010

DELIVERY METHOD LEGEND
 D-B = Design Build
 CMAR = Construction Manager at Risk
 CSB = Competitive Sealed Bids

Project Name	CFPC Approval	UH BOR Approval	THECB Approval	Bond Status	Project Description	Project GSF	Total Project Cost	Delivery Method	Project % Complete	Project Design Start Date	Project Design Completion Date	Project Construction Start Date	Project Complete Date	Pre-Design Firm	A/E Design Firm:	Contractor	Project Mgr.	Construction Status
PROJECTS UNDER CONSTRUCTION																		
SERC Build Out (Phase3)	NA	Aug-09	Jan-10	NA	This project builds out half fifth floor and half third floor; it also increases HVAC capacity for the entire building. If funds permit other areas will be buildings.	20,000	12,000,000	CSP	1%	Sep-09	Jan-10	Feb-10	Sep-10	LAS	Philo Wilke	Vaughn Construction	Kelly Buehler	All the projects are out for subcontractor bids. Bids received and currently being reviewed. Construction to start in mid-February.
Pearland Campus-UHCL	N/A	Feb-08	Apr-09	N/A	The University of Houston Clear Lake proposes to lease 20,000 GSF of a 30,000 GSF facility on a 40-acre site for a new Clear Lake/Pearland campus that will be a branch of the University of Houston-Clear Lake, and developed in partnership with the City of Pearland.	30,000	10,880,000	D-B	65%	Sep-08	Aug-09	Jul-09	Dec-10	Studio Red	City of Pearland	Palmer Construction, LLC	Dean Ruck	Exterior sheathing is complete; roofing is 93% complete; interior ductwork, sprinkler, and electrical mains in progress. Interior and exterior CMU is going up. Site paving is over 95%. Contractor will be starting waterproofing, damp proofing and glazing soon. Total dry-in is about a month away. Exterior mockups were approved 1/5/10. Substantial completion is planned for 6/1/10.
Undergraduate Housing	Feb-09	Feb-09	Apr-09	Jul-09	This project constructs a 1,000 bed undergrad residential facility in the Wheeler Precinct. Space will also be provided for amenities, support staff, and resident staff.	339,000	50,000,000	D-B	31%	Jan-09	May-09	Jun-09	Jul-10	In-House	HADP	Hardin	Mei Chang	UH reapproved construction schedule to adhere to. Tunnel 2nd phase is underway. Two-unit mock-up for marketing will be completed in February. Furniture planning has started. Connector Bridge to Moody Dining being designed, will be commissioned in one of two ways. TV/Internet service alternatives are being debated for cost and UH Network considerations. Structure already topped out, Precast panels 50+% complete, windows 40% in, curtain wall has started. Interior rough-in and layout on schedule. Tapping fees for water/sewer to COH is being paid, negotiation is on-going as to credit back to UH. The name "Cougar Village" goes to the Feb. BOR for approval.

Major Capital Projects Status - February 5, 2010

DELIVERY METHOD LEGEND
 D-B = Design Build
 CMAR = Construction Manager at Risk
 CSB = Competitive Sealed Bids

Project Name	CFPC Approval	UH BOR Approval	THECB Approval	Bond Status	Project Description	Project GSF	Total Project Cost	Delivery Method	Project % Complete	Project Design Start Date	Project Design Completion Date	Project Construction Start Date	Project Complete Date	Pre-Design Firm	A/E Design Firm:	Contractor	Project Mgr.	Construction Status
Cemo Hall	Apr-08	Apr-07	Jun-07	N/A	This project constructs a 34,000 GSF building designed to LEED Silver standards with 400-seat lecture hall; three 80-seat classrooms, and academic center which will include a testing center, career center, and TA offices.	34,000	8,987,800	CMAR	80%	Aug.-08	Jan-09	Mar-09	Apr-10	In-House	BNIM	J.E. Dunn	Katherine Miller	Second floor punch list will be conducted on Feb. 3. Furniture installation is scheduled to begin Feb. 15. Sidewalks start on Feb. 1 and will be complete on Feb. 15. Lobby terrazzo is complete. Auditorium scaffolding dismantling will begin Feb. 16.
Hilton Hotel Renovation	Dec-08	Aug. 07 and Aug. 09	Oct. 07 and Oct. 09	N/A	This project involves the renovation of 90,428 SF of the Hilton College of Hotel and Restaurant Management. The renovation project includes major upgrades of teaching areas, cosmetic upgrades of public areas and building infrastructure and structural upgrades. The renovation project is a result of a memorandum of understanding between UHS, the Hilton Corporation and the Hilton Foundation.	90,428	13,611,000	CSB	65%	May-08	Mar-09	Aug-09	Mar-10	Portfolio Assoc.	Portfolio Assoc.	Continental Construction Company	Luiza Maal	Contractor increased number of workers to meet schedule. Project has encountered a high number of hidden conditions that need repairs. Contractor is working on cost proposals. Furniture and equipment will be delivered through end of February. Soft opening is set for Mar. 23rd and includes two ballrooms, half of guest rooms, and lobby area.
PROJECTS IN DESIGN																		
S&R 1 Life Safety Issues					This project is a code citation correct project. Scope of work includes installing new stair pressurization system; replace domestic/fire storage tank; installing complete fire sprinkler system; replace fire alarm system; modernize existing elevators, and general construction work.	TBD	10,039,214	CMAR	0%	Nov-2009	Apr-10	May-10	Jul-11	In-House	LAS	LAS	Frederick Maddox	Architects completed review of existing drawings and building conditions. Schematic design will be reviewed Feb. 16th. Complete schematic design drawings to be submitted by architect on Mar. 1 for owner review.

Major Capital Projects Status - February 5, 2010

DELIVERY METHOD LEGEND
 D-B = Design Build
 CMAR = Construction Manager at Risk
 CSB = Competitive Sealed Bids

Project Name	CFPC Approval	UH BOR Approval	THECB Approval	Bond Status	Project Description	Project GSF	Total Project Cost	Delivery Method	Project % Complete	Project Design Start Date	Project Design Completion Date	Project Construction Start Date	Project Complete Date	Pre-Design Firm	A/E Design Firm:	Contractor	Project Mgr.	Construction Status
Old Science Renovations	Apr-08	May-08	May-08	Feb-09	This project will renovate the Old Science Building for use by C.L.A.S.S.	57,000	3,331,000	CSB	1%	TBD	TBD	TBD	TBD	LAS	LAS	Satterfield & Pontikes	Kelly Buehler	LAS & Satterfield & Pontikes have been selected as the Architect & Construction Management at Risk contractor. This is planned as the last phase of a series of construction contracts.
Fleming Renovation	Apr-08	May-08	May-08	Feb-09	This project renovates a portion of the Fleming Building. The project will address the major life safety issues. It will also reorganize and relocate lab locations from Old Science and portions of Fleming, re-configure them for greater functionality and renovate the entire building.	269,000	23,069,000	CMAR	2%	TBD	TBD	TBD	TBD	LAS	LAS and P&W	Satterfield & Pontikes	Kelly Buehler	Construction start is dependent on the construction completion of Fleming Addition. Construction Management at Risk & A/E contracts are in process for Fire Alarm, Life Safety, and Fire Sprinkler.
Fleming Addition	Apr-08	May-08	May-08	Feb-09	This project proposes to construct an addition to the Fleming Building. The addition is for Chemistry and Biology teaching labs and constructing it first helps alleviate the problem of swing space. Project bids allowed adding a floor of 20,000 sq. ft. shell space for NSM Research.	99,906	31,200,000	D-B	2%	May-09	Jan-10	Apr-10	Jul-11	LAS	PGAL	Hoar	Kelly Buehler	Schematic design approved. Design development documents are due March 1st.
Moody Towers Dining Hall Renovation	Jan-09	Feb. 09 and Nov. 09	Dec-09	Feb-10	Project will gut existing facility and totally renovate it including new HVAC, building systems, fire life safety systems, new kitchen equipment, code compliance, and new facility layout.	33,542	11,000,000	CSP	10%	Apr-09	Jan-10	May-10	Aug. 10	Aramark/In-House	Aramark	Miner-Dederick	Luiza Maal	Miner-Dederick selected as contractor. Contract going through the signature process

Major Capital Projects Status - February 5, 2010

DELIVERY METHOD LEGEND
 D-B = Design Build
 CMAR = Construction Manager at Risk
 CSB = Competitive Sealed Bids

Project Name	CFPC Approval	UH BOR Approval	THECB Approval	Bond Status	Project Description	Project GSF	Total Project Cost	Delivery Method	Project % Complete	Project Design Start Date	Project Design Completion Date	Project Construction Start Date	Project Complete Date	Pre-Design Firm	A/E Design Firm:	Contractor	Project Mgr.	Construction Status
Arbor Building Renovations - UHCL	N/A	Aug-08	Aug-08	Feb-09	This project renovates and remodels 3,500 sf of the existing Arbor building and add approximately 31,000 GSF of new space.	23,500	11,604,808	CSP	15%	Aug-08	Dec. 09	Apr-10	Mar-11	In-House	SHW Group	TBD	Dean Ruck	CSP RFP was posted 1/26/10, with a due date of 2/19/10. Anticipated contract award is scheduled for 3/15/10, with construction starting 4/1/10. Substantial completion is scheduled for 4/1/11, with project completion scheduled for 7/1/11.
Jack J. Valenti School of Communication	Apr-09	4/1/2009 (Program) Aug. 2009 Budget/Business Plan	N/A	N/A	This project proposes to add approximately 4875 GSF of new construction including a new grand entry, new state-of-the-art production studio. There will also be approximately 6520 GSF of renovated space to include classroom upgrades, studio support, facilities, storage, faculty/staff offices.	11,500	2,800,000	CMAR	10%	Oct-10	Mar-10	Jun-10	Dec-10	Keating/Khang (by others)	Jacobs Engineering	Bartlett Cocke	Dean Ruck	CMAR (Bartlett Cocke) pre-construction agreement is complete. Project Team reviewed scope and schedule. Jacobs delivered a pricing package to the contractor on 1/27/10. Bartlett Cocke will return cost estimate on 2/3/10, to be followed by any design modifications to bring project in budget. School of Communication faculty/staff took swing space occupancy at Trailer 3 on 1/19/10. Asbestos survey is complete. Geotech borings have been drilled and are under analysis. Site survey is in the procurement process.
Energy Research Park Infrastructure and Site Improvements	Oct. 09	Aug-09	Jan. 10	TBD	This project renovates buildings at UBP for use for the UH Energy Research initiative and for the College of Engineering and Petroleum Engineering program. Includes Building system upgrades, deferred maintenance, site work, building fit out, It and Communication upgrades and other required improvements.	478,227	20,000,000	CSP	1%	Oct. 09	Mar. 10	TBD	TBD	In-House	TBD	TBD	Stuart Boyter	Going through procurement process to select General Contractor and A/E firms. Anticipates GC and A/E firms on board by Feb. 2010. Negotiating leases. Tenant to be related to UH and Energy Research mission. Construction/renovations will begin as tenants dictate. First projects anticipated starting May 2010.

Major Capital Projects Status - February 5, 2010

DELIVERY METHOD LEGEND
 D-B = Design Build
 CMAR = Construction Manager at Risk
 CSB = Competitive Sealed Bids

Project Name	CFPC Approval	UH BOR Approval	THECB Approval	Bond Status	Project Description	Project GSF	Total Project Cost	Delivery Method	Project % Complete	Project Design Start Date	Project Design Completion Date	Project Construction Start Date	Project Complete Date	Pre-Design Firm	A/E Design Firm:	Contractor	Project Mgr.	Construction Status
Energy Research Park Tenant Improvements	Oct. 09	Aug-09	Jan-10	TBD	Project includes interior build-out, general repairs, IT and infrastructure upgrades and other improvements required by and funded by non-University tenants for use of vacant UBP space.	478,227	20,000,000	CSP	1%	Dec. 09	May-10	TBD	TBD	In-House	TBD	TBD	Wilbert Taylor/John Walsh/Stuart Boyter	Going through procurement process to select GC and A/E firms. Anticipates GC and A/E firms on board by Feb. 2010. Negotiating leases. Initial tenants being recruited. Tenant to be related to UH and Energy Research mission. Construction/renovations will begin as tenants dictate. First projects anticipated starting May 2010.
Central Plant Utilities Expansion	Program Apr. 09, Design Aug. 09	Apr-09	Jan. 10	N/A	This project replaces existing Central Plant equipment with two new boilers; the project will also replace existing cooler towers 1 to 4, replace or modify existing boilers, modify existing piper, electrical and controls systems, and replace existing chiller #5.	10,000	45,181,000	CSB	2%	Feb-09	Jan-10	Apr-10	Mar-13	Shah Smith & Assoc.	Shah Smith & Assoc.	TBD	Kelly Buehler	Project scheduled to begin in April 2010.
Regional Economic Dev & Allied Health Bldg. UHV	N/A	May-08	May-08	Jul-08	This project will house the Regional Economic Center as well as public spaces such as meeting rooms and a board room. The School of Business administration and the Allied Health Programs will also be housed in this space.	45,000	10,219,400	CSB	4%	Mar-08	Dec-09	Mar-10	Mar-13	P&W	Perkins + Will / Rawley McCoy	TBD	Luiza Maal	Project put on hold by Victoria 1-21-2010.

Major Capital Projects Status - February 5, 2010

DELIVERY METHOD LEGEND
 D-B = Design Build
 CMAR = Construction Manager at Risk
 CSB = Competitive Sealed Bids

Project Name	CFPC Approval	UH BOR Approval	THECB Approval	Bond Status	Project Description	Project GSF	Total Project Cost	Delivery Method	Project % Complete	Project Design Start Date	Project Design Completion Date	Project Construction Start Date	Project Complete Date	Pre-Design Firm	A/E Design Firm:	Contractor	Project Mgr.	Construction Status
PROJECTS IN RFQ/RFP PHASE																		
Residence Hall/UHV	N/A	Aug. 09	Dec-09	Feb-10	Project purchases and renovates existing hotel for Residence Hall and Academic Services Center to support downward expansion. Project includes 226 units in three buildings with 304 parking spaces on six acres.	181,713	9,000,000	CMAR	1%	Feb.-10	Apr.-09	Apr-10	Aug. 10	In-House	PageSouthernland Page	TBD	Luiza Maal	Committee selected PageSouthernlandPage. RFP for CM@Risk posted. Bids due on 2-8-2010. Phase 1 completed in August.
Classroom & Business Bldg. (formerly Bauer Business III)	Aug-09	Aug. 2009	Jan-10	Nov. 09	This project to construct a four-story 112,000 GSF building. The first 2 floors will be University wide classrooms and academic space. The upper 2 floors will be shell space. In a future phase of the project this space will be finished for space for Bauer College to include EMBA Suite, student organization offices and a Wolff Center for Entrepreneurship. Alternate for additional floor (shell) will be priced in D-B RFP.	112,718	31,000,000	D-B	2%	Jul-10	Dec-10	Nov-10	Jan-12	WHR	TBD	TBD	Bernie Harless	The final programming meeting was held with the stakeholder team and WHR has updated the final programming document as well as the remainder of the pre-design package. Pre-Design Program Study delivered 1/28/10. D-B RFP scheduled sent to shortlist firms first week of February. Pre-proposal meeting scheduled for 2/9/10. RFP's due 4/14/10. Received proposals from Terracon for Phase I environmental and preliminary geotech study, contract being executed. Administration approval for building site to be south of Cemo Hall.
Health & Biomedical Sciences (formerly Optometry Addition)	Aug. 09	(program) Dec-08, (business plan) Aug-09	Jan-10	Feb-10	This project constructs a 167,000 GSF building to include an ambulatory surgical center, a laser center, University Vivarium, space for TIMES, research labs and offices.	167,000	70,000,000	CMAR	4%	Feb-10	Jan-11	Feb-11	Aug-12	Bailey Archs./ Shepley Bulfinch	Bailey Archs./ Shepley Bulfinch	Tellepsen	Frederick Maddox	Schematic design will be complete in April 2010. Further meetings scheduled to continue design.

Major Capital Projects Status - February 5, 2010

DELIVERY METHOD LEGEND
 D-B = Design Build
 CMAR = Construction Manager at Risk
 CSB = Competitive Sealed Bids

Project Name	CFPC Approval	UH BOR Approval	THECB Approval	Bond Status	Project Description	Project GSF	Total Project Cost	Delivery Method	Project % Complete	Project Design Start Date	Project Design Completion Date	Project Construction Start Date	Project Complete Date	Pre-Design Firm	A/E Design Firm:	Contractor	Project Mgr.	Construction Status
Stadium Parking Garage	Aug-09	Aug-09	Jan-10	Feb-10	This project constructs a 2,000 or a 2,400 plus car garage with 10,000 SF of mixed use space to meet faculty, staff, student and athletic parking needs and to replace parking lost to Metro Light Rail Train.	790,000	26,000,000	D-B	1%	Feb-10	May-10	Jun-10	Aug-11	TBD	TBD	TBD	Morris Bennett	Contract currently in negotiations Site studies including surveys, geotechnical, and environmental are being completed.
PROJECTS DEVELOPING BUSINESS PLAN / PROJECTS IN PRE-DESIGN PHASE																		
Robertson Stadium Expansion - Feasibility Study	Apr-08	Sep-08	Aug-08	Feb-09	Project being redeveloped and reprogrammed.	TBD	TBD	TBD	2%	Feb-10	Apr-10		TBD	N/A	TBD	TBD	Jonathan Thurston	RFQ process is complete for selection of a firm to conduct the feasibility study. A request for fees has been issued accompanied by a list of deliverables. The prospective firm has also received all previous studies and supporting documentation for the preparation of their proposal. Work is expected to kick-off in the next two weeks.
ADDITIONAL CAPITAL PROJECTS																		
S&R2 Vivarium Restoration	N/A	N/A	N/A	N/A	This project renovates and corrects deferred maintenance of HVAC, plumbing, building controls, fire systems, and other building systems in order to meet accreditation standards and support increased research.	20,000	2,700,000	CSP	20%	Jun-09	Dec. 09	Feb-10	Sep-10	In-House	P+W	Vaughn Construction	Art Javaid	Contract progress underway.

Major Capital Projects Status - February 5, 2010

DELIVERY METHOD LEGEND
 D-B = Design Build
 CMAR = Construction Manager at Risk
 CSB = Competitive Sealed Bids

Project Name	CFPC Approval	UH BOR Approval	THECB Approval	Bond Status	Project Description	Project GSF	Total Project Cost	Delivery Method	Project % Complete	Project Design Start Date	Project Design Completion Date	Project Construction Start Date	Project Complete Date	Pre-Design Firm	A/E Design Firm:	Contractor	Project Mgr.	Construction Status
UHD Academic Parking Deck	N/A	N/A	N/A	N/A	This project will add 50 to 60 parking spaces to the Academic Building Parking Structure.	30,000	1,460,721	CMAR	1%	Apr-10	Jun-10	May-10	Dec-10	In-House	TBD	TBD	Bernie Harless	Addition of 50-60 space parking level (30,000 SF) to existing UHD Visitor Parking Garage. Schedule & PCB developed. RFQ for engineering firm posted by UHD Purchasing on 1/27/10.
SERC Build Out (Phase 4)		Feb.-10	Mar.-10	N/A	This project builds out the second and third floors; it also increases HVAC capacity for the entire building. If funds permit other areas will be buildings.		12,000,000	CSP	1%	TBD	TBD	TBD	TBD	LAS	TBD	TBD	Kelly Buehler	Programming underway.