



**The Texas Higher Education Coordinating Board  
2007-2008 Academic Space Model Comparison**

Final January 1, 2009										
FICE	INSTITUTIONS	2007 Office Predicted Space	2008 Office Predicted Space	% Change	2007 Support Predicted Space	2008 Support Predicted Space	% Change	2007 TOTAL Adjusted Surplus/ Deficit	2008 TOTAL Adjusted Surplus/ Deficit	% Change
003592	Midwestern State University	130,076	132,521	1.88%	40,507	40,199	-0.76%	(3,825)	(6,573)	71.85%
003624	Stephen F. Austin State University	320,376	333,223	4.01%	90,822	93,468	2.91%	(3,200)	(31,394)	880.97%
003630	Prairie View A&M University	264,716	261,087	-1.37%	73,222	71,846	-1.88%	(20,488)	(1,334)	-93.49%
003631	Tarleton State University	204,382	217,605	6.47%	65,474	65,840	0.56%	(33,851)	81,815	-341.69%
009651	Texas A&M International University	127,907	131,995	3.20%	34,409	37,022	7.59%	(8,957)	13,001	-245.16%
003632	Texas A&M University	1,940,139	2,044,311	5.37%	484,563	500,033	3.19%	(669,394)	(838,603)	25.28%
010298	Texas A&M University at Galveston	64,401	65,566	1.81%	18,151	18,210	0.32%	58,981	61,198	3.76%
003565	Texas A&M University - Commerce	183,793	185,003	0.66%	54,239	53,693	-1.01%	87,091	101,691	16.76%
011161	Texas A&M University - Corpus Christi	225,465	227,519	0.91%	66,560	69,281	4.09%	(144,924)	(169,533)	16.98%
003639	Texas A&M University - Kingsville	191,690	194,730	1.59%	56,112	58,909	4.98%	115,158	119,414	3.70%
029269	Texas A&M University - Texarkana	38,366	40,166	4.69%	9,843	10,194	3.56%	62,099	46,386	-25.30%
003665	West Texas A&M University	170,934	177,121	3.62%	54,013	55,642	3.02%	152,221	67,971	-55.35%
003642	Texas Southern University	305,170	313,623	2.77%	84,530	83,559	-1.15%	(64,882)	(115,964)	78.73%
003541	Angelo State University	149,385	150,102	0.48%	47,016	46,382	-1.35%	35,841	(3,439)	-109.59%
003606	Sam Houston State University	392,753	390,575	-0.55%	119,088	119,741	0.55%	(314,538)	(236,624)	-24.77%
003615	Texas State University - San Marcos	667,036	700,416	5.00%	197,310	204,150	3.47%	(601,898)	(525,057)	-12.77%
003625	Sul Ross State University	91,755	93,445	1.84%	18,718	19,292	3.07%	44,323	32,782	-26.04%
000020	Sul Ross State University Rio Grande	16,244	15,872	-2.29%	5,338	5,345	0.14%	(11,546)	(9,434)	-18.29%
003644	Texas Tech University	927,599	940,381	1.38%	271,336	273,647	0.85%	(402,143)	(312,265)	-22.35%
003646	Texas Woman's University	343,649	364,327	6.02%	86,379	89,240	3.31%	(197,515)	(199,776)	1.14%
003656	University of Texas at Arlington	629,250	695,075	10.46%	182,838	192,109	5.07%	(596,509)	(241,942)	-59.44%
003658	University of Texas at Austin	3,343,673	3,411,641	2.03%	775,428	787,804	1.60%	(1,423,175)	(862,160)	-39.42%
030646	University of Texas at Brownsville*	193,637	200,849	3.72%	37,053	40,527	9.38%	(247,560)	(256,057)	3.43%
009741	University of Texas at Dallas	498,311	526,798	5.72%	130,710	136,586	4.50%	(402,579)	(450,555)	11.92%
003661	University of Texas at El Paso	509,063	524,632	3.06%	151,000	154,109	2.06%	(432,743)	(201,288)	-53.49%
003599	University of Texas-Pan American	405,956	410,445	1.11%	118,586	119,203	0.52%	(326,742)	(329,368)	0.80%
009930	University of Texas of the Permian Basin	79,494	81,691	2.76%	24,365	24,006	-1.47%	21,798	55,493	154.58%
010115	University of Texas at San Antonio	628,107	658,883	4.90%	193,956	198,751	2.47%	(745,671)	(919,291)	23.28%
011163	University of Texas at Tyler	146,320	154,995	5.93%	44,091	45,197	2.51%	(136,694)	(133,110)	-2.62%
003652	University of Houston	1,167,712	1,209,985	3.62%	315,520	324,837	2.95%	(905,953)	(955,720)	5.49%
011711	University of Houston-Clear Lake	175,371	195,791	11.64%	42,787	45,643	6.68%	(41,387)	(31,227)	-24.55%
012826	University of Houston-Downtown	202,601	208,548	2.94%	63,402	64,536	1.79%	(153,039)	(265,118)	73.24%
013231	University of Houston-Victoria	67,283	72,844	8.26%	15,144	17,005	12.29%	(56,066)	18,951	-133.80%
003594	University of North Texas	749,911	798,176	6.44%	236,817	239,090	0.96%	(665,264)	(664,462)	-0.12%
009225	Texas State Technical College-Harlingen	77,687	88,962	14.51%	29,446	31,170	5.86%	147,878	75,029	-49.26%
009932	Texas State Technical College West Texas	49,910	49,877	-0.07%	12,513	13,409	7.16%	154,659	128,951	-16.62%
003634	Texas State Technical College-Waco	107,282	113,032	5.36%	41,672	43,248	3.78%	142,362	126,751	-10.97%
033965	Texas State Tech Col - Marshall	16,739	17,448	4.24%	5,163	5,930	14.86%	29,928	20,638	-31.04%
023582	Lamar University-Orange	32,989	32,616	-1.13%	12,131	12,295	1.35%	(18,613)	(19,032)	2.25%
023485	Lamar University-Port Arthur	43,005	41,800	-2.80%	15,484	14,018	-9.47%	(16,521)	1,134	-106.86%
	<b>Total</b>	<b>15,880,137</b>	<b>16,473,676</b>	<b>3.74%</b>	<b>4,325,738</b>	<b>4,425,166</b>	<b>2.30%</b>	<b>(7,627,153)</b>	<b>(6,828,123)</b>	<b>-10.48%</b>
		2007 Office Predicted Space	2008 Office Predicted Space	% Change	2007 Support Predicted Space	2008 Support Predicted Space	% Change	2007 TOTAL Adjusted Surplus/ Deficit	2008 TOTAL Adjusted Surplus/ Deficit	% Change
036273	Lamar Institute of Technology	44,086	48,004	8.89%	10,971	12,952	18.06%	(88,298)	(108,866)	23.29%
003581	Lamar University	254,189	245,517	-3.41%	81,040	85,333	5.30%	(142,801)	(179,214)	25.50%