

# University of Houston

## Where do we stand?

President Renu Khator

April 15, 2009

# Six Goals

- National competitiveness
- Student success
- Community advancement
- Athletic competitiveness
- Local, national & worldwide recognition
- Resource competitiveness

# Progress Card

University of Houston

## University of Houston Progress Card

1. Nationally Competitive Research University		Source	Period	Jun-08	Jun-09
1.a. Total Research Expenditures	NSF	Fiscal year		\$73,542,000	
1.b. Federal Research Expenditures	NSF	Fiscal year		\$40,116,000	
1.c. Number of Graduate Programs ranked in Top 50	US News	Edition published		4 (2008)	
1.d. Number of Citations	UH IR ISI	Rolling 5 year		20,828	
1.e. Number of Doctorates Awarded	IPEDES	Fiscal year		239	
1.f. Number of Postdoctoral Appointees	NSF	Fall		158	
<b>2.A. UH System: Student Success</b>					
2.A.a. Total Enrollment	IPEDES	Fall		34,663	
2.A.b. Transfer Retention Rate (First Year)	UH IR	Fall		77%	
2.A.c. Transfer Graduation Rate (4 Year)	LBB	Fall, 4 years		58%	
2.A.d. Total Degrees Awarded	IPEDES	Fiscal year		6,961	
2.A.e. Student Satisfaction (Exiting Seniors)	NSSE	Spring		77% (2001)	
<b>2.B. UH: Student Success</b>					
2.B.a. FTIC Retention Rate (First Year)	IPEDES	Fall		77%	
2.B.b. FTIC Graduation Rate (6 Year)	IPEDES	Fall, 6 years		43%	
2.B.c. Percentage of Graduate/Professional Students	IPEDES	Fall		20%	
2.B.d. Freshmen Acceptance Rate	IPEDES	Fall		77%	
2.B.e. Freshman Average SAT	IPEDES	Fall		1055	
2.B.f. Course Completion Rate	THECB	Fall		94.4%	
2.B.g. Student Satisfaction (All Students)	UH SA	Fiscal year		NA	
<b>3. Community Advancement</b>					
3.a. Percent Baccalaureate Graduates Enrolled or Employed within One Year	THECB	Fiscal year		83%	
3.b. Number of Courses with Community Engagement Activities Offered Annually	UH IR	Fiscal year		537	
3.c. Research Awards with Community Emphasis	UH Research	Fiscal year		121	
<b>4. Athletics Competitiveness</b>					
4.a. University Athletics Overall Academic Progress Rate	NCAA	Fiscal year		944	
4.b. Total Team Sports Wins	NCAA	Fiscal year		185	
4.c. C-USA Championships (Individual/Team)	UH Athletics	Fiscal year		10 / 4	
4.d. NCAA Post Season Qualifiers (Individual/Team)	UH Athletics	Fiscal year		36 / 5	
4.e. Attendance (Average) Football / Men's Basketball	UH Athletics	Fiscal year		19,627 / 4,342	
<b>5. Local and National Recognition</b>					
5.a. National and local media placements	Critical Mention	Fiscal year		6,000	
5.b. Web site visits in priority areas like UH Energy, UH Arts, etc.	Web Analytics	Fiscal year		106.8 M views & 9.8 M visitors	
5.c. Top of mind awareness, expressed as a %	Customer Value Systems	Fiscal year		47%	
5.d. Messages supporting top tier (cost per impression, reach and frequency)	Critical Mention	Fiscal year		25 M impressions @ \$.012	
<b>6. Competitive Resources</b>					
6.a. Total State Appropriations per FTE Student	THECB	Fiscal year		\$6,695	
6.b. Total Expenditures per FTE Student	THECB	Fiscal year		\$19,413	
6.c. Endowment	UH A&F	Fiscal year		\$402,000,000	
6.d. Total Annual Giving	VSE	Fiscal year		\$48,600,000	
6.e. Alumni Giving Rate	US News	Fiscal year		5.30%	

Performance Measures and Related National Ranking Organization or Methodology				
	Association of American Universities	Top American Research Universities	Carnegie Foundation for the Advancement of Teaching (Basic Classification)	US News & World Report
1.a. Total Research Expenditures				
1.b. Federal Research Expenditures				
1.c. Number of Graduate Programs ranked in Top 50				
1.d. Number of Citations				
1.e. Number of Doctorates Awarded				
1.f. Number of Postdoctoral Appointees				
2.B.a. FTIC Retention Rate (First Year)				
2.B.b. FTIC Graduation Rate (6 Year)				
2.B.d. Freshmen Acceptance Rate				
2.B.e. Freshman Average SAT				
6.c. Endowment				
6.d. Total Annual Giving				
6.e. Alumni Giving Rate				

# Goal #1: Nationally Competitive

UH will become a nationally competitive public research university as measured by the Top American Public Research University and/or Carnegie Foundation for the Advancement of Teaching.

- Total research expenditures
- Federal research expenditures
- Number of doctorates awarded
- Postdoctoral appointees
- National Academies members
- Faculty awards

# Total Research

THECB FY07

<b>Houston</b>	<b>\$78,126,101</b>
Texas Tech	\$52,198,186
UT Dallas	\$46,477,208
UT El Paso	\$42,046,816
UT Arlington	\$39,624,428
UT San Antonio	\$32,320,711
North Texas	\$14,489,684

# Federal Research

THECB FY07

<b>Houston</b>	<b>\$40,554,549</b>
Texas Tech	\$24,435,210
UT Dallas	\$17,782,702
UT El Paso	\$27,094,552
UT Arlington	\$20,259,415
UT San Antonio	\$21,669,297
North Texas	\$7,816,160

# Doctorates Awarded

THECB FY08

<b>Houston</b>	<b>262</b>
<b>Texas Tech</b>	<b>221</b>
<b>North Texas</b>	<b>211</b>
<b>UT Arlington</b>	<b>153</b>
<b>UT Dallas</b>	<b>111</b>
<b>UT San Antonio</b>	<b>61</b>
<b>UT El Paso</b>	<b>35</b>

# National Academies members

TARU 2008

<b>Houston</b>	<b>8</b>
<b>UT Dallas</b>	<b>2</b>
<b>Texas Tech</b>	<b>1</b>
<b>North Texas</b>	<b>0</b>
<b>UT El Paso</b>	<b>0</b>
<b>UT San Antonio</b>	<b>0</b>
<b>UT Arlington</b>	<b>0</b>

# Postdoctoral Appointees

NSF 2006

<b>Houston</b>	<b>111</b>
<b>Texas Tech</b>	<b>63</b>
<b>UT San Antonio</b>	<b>47</b>
<b>UT Dallas</b>	<b>43</b>
<b>UT Arlington</b>	<b>34</b>
<b>North Texas</b>	<b>22</b>
<b>UT El Paso</b>	<b>11</b>

# Faculty Awards

TARU 2008

Texas Tech	4
UT San Antonio	4
<b>Houston</b>	<b>3</b>
North Texas	3
UT Arlington	2
UT Dallas	1
UT El Paso	1

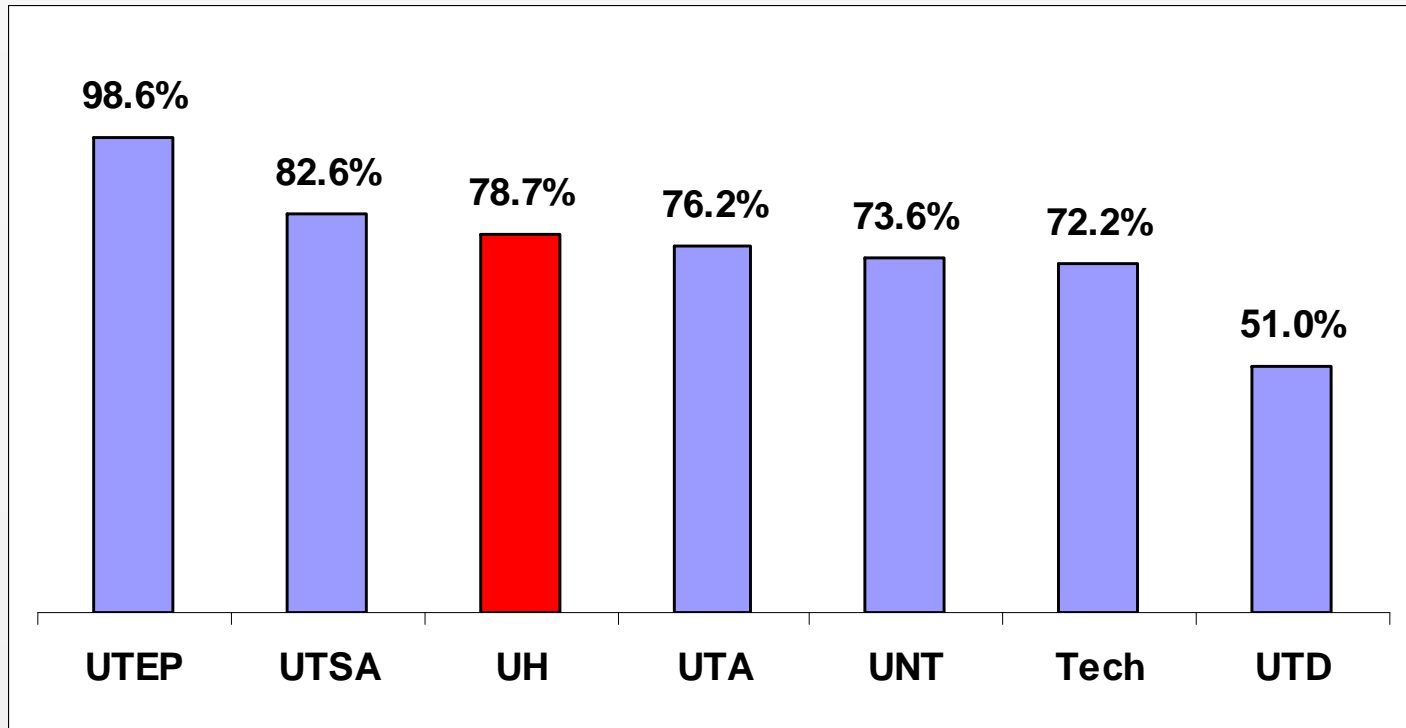
## Goal #2: Student Success

UH will have a student profile consistent with a nationally competitive public research university by creating an environment in which student success can be ensured.

- FTIC acceptance rate
- FTIC SAT
- FTIC retention
- FTIC 6 year graduation rate
- Tier IV – USNWR

# FTIC Acceptance

THECB Fall 2008



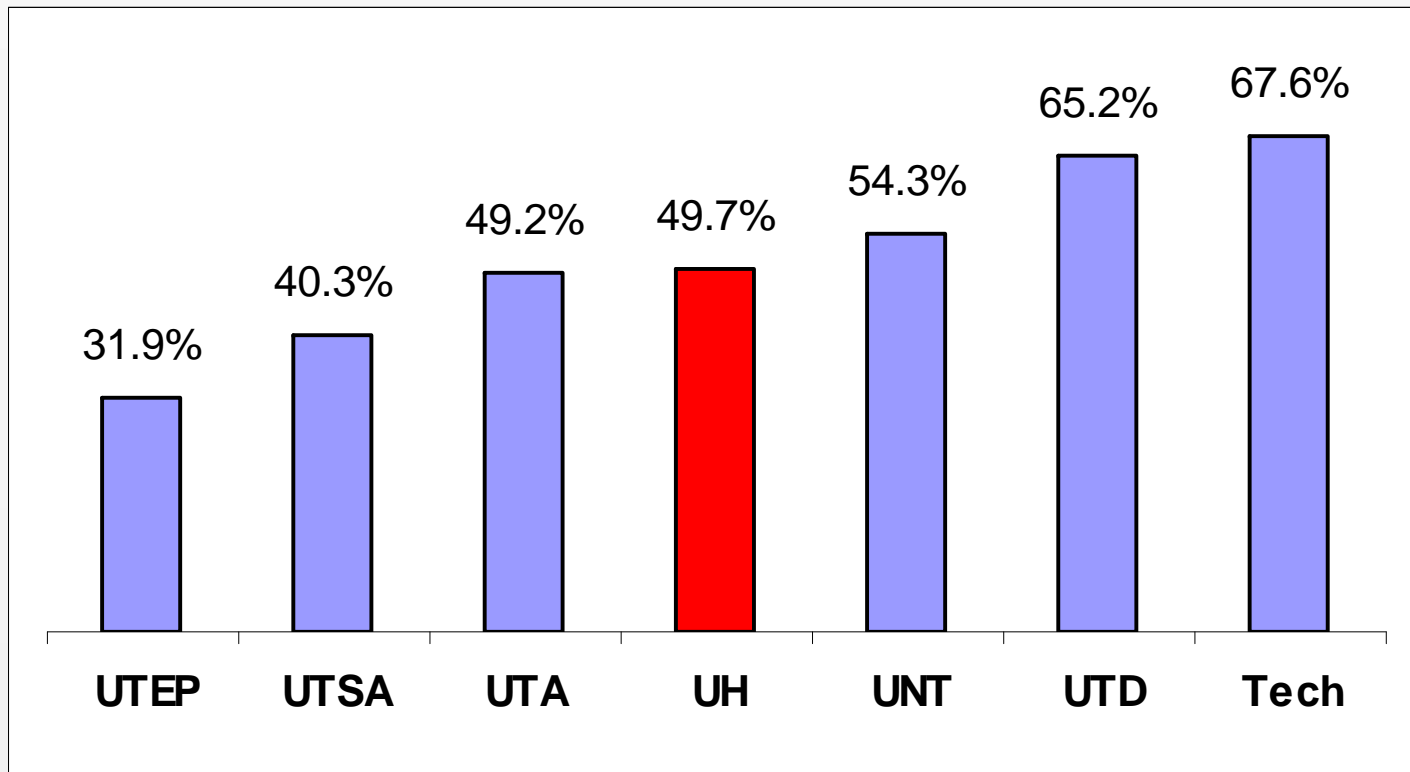
# FTIC Persistence Rate

THECB Fall 2007 – Same institution

UT Dallas	82%
Texas Tech	80%
<b>Houston</b>	<b>79%</b>
North Texas	73%
UT El Paso	70%
UT San Antonio	58%
UT Arlington	58%

# FTIC 6 year graduation rate

THECB FY07



## USNWR Rank (2009)

UT Dallas	149
Texas Tech U	170
<b>Houston</b>	<b>210</b>
UT Arlington	234
U North Texas	234
UT El Paso	257
UT San Antonio	Different ranking group

## USNWR Tier 2009

UT Dallas	3
Texas Tech U	3
<b>Houston</b>	<b>4</b>
UT Arlington	4
U North Texas	4
UT El Paso	4
UT San Antonio	3 (Master's)

## Goal #3: Community Advancement

UH will commit to fulfilling regional and state workforce needs while becoming the primary engine of social, economic, and intellectual development.

- Carnegie Community Engagement classification

# Carnegie Community Engagement Classification

<b>Houston</b>	<b>Curricular Engagement &amp; Outreach &amp; Partnerships</b>
<b>Texas Tech U</b>	<b>Curricular Engagement &amp; Outreach &amp; Partnerships</b>
<b>North Texas</b>	<b>None</b>
<b>UT Arlington</b>	<b>None</b>
<b>UT Dallas</b>	<b>None</b>
<b>UT El Paso</b>	<b>None</b>
<b>UT San Antonio</b>	<b>None</b>

## Goal #4: Athletic Competitiveness

UH will provide a comprehensive educational experience to its students and within this context, it will seek to build the strongest athletic program possible.

- Academic progress rate
- Team wins
- C-USA championships
- NCAA post season qualifiers
- Attendance

## Goal #5: National & Local Recognition

UH will be known for its accomplishments locally and nationally.

- National & local placements
- Web site visits
- Top-of-mind awareness
- Messages supporting top tier

# Peer Assessment

USNWR 2009 edition

Texas Tech	2.6
UT Dallas	2.6
<b>Houston</b>	<b>2.5</b>
UT Arlington	2.4
North Texas	2.3
UT El Paso	2.2
UT San Antonio	3.2 (Master's)

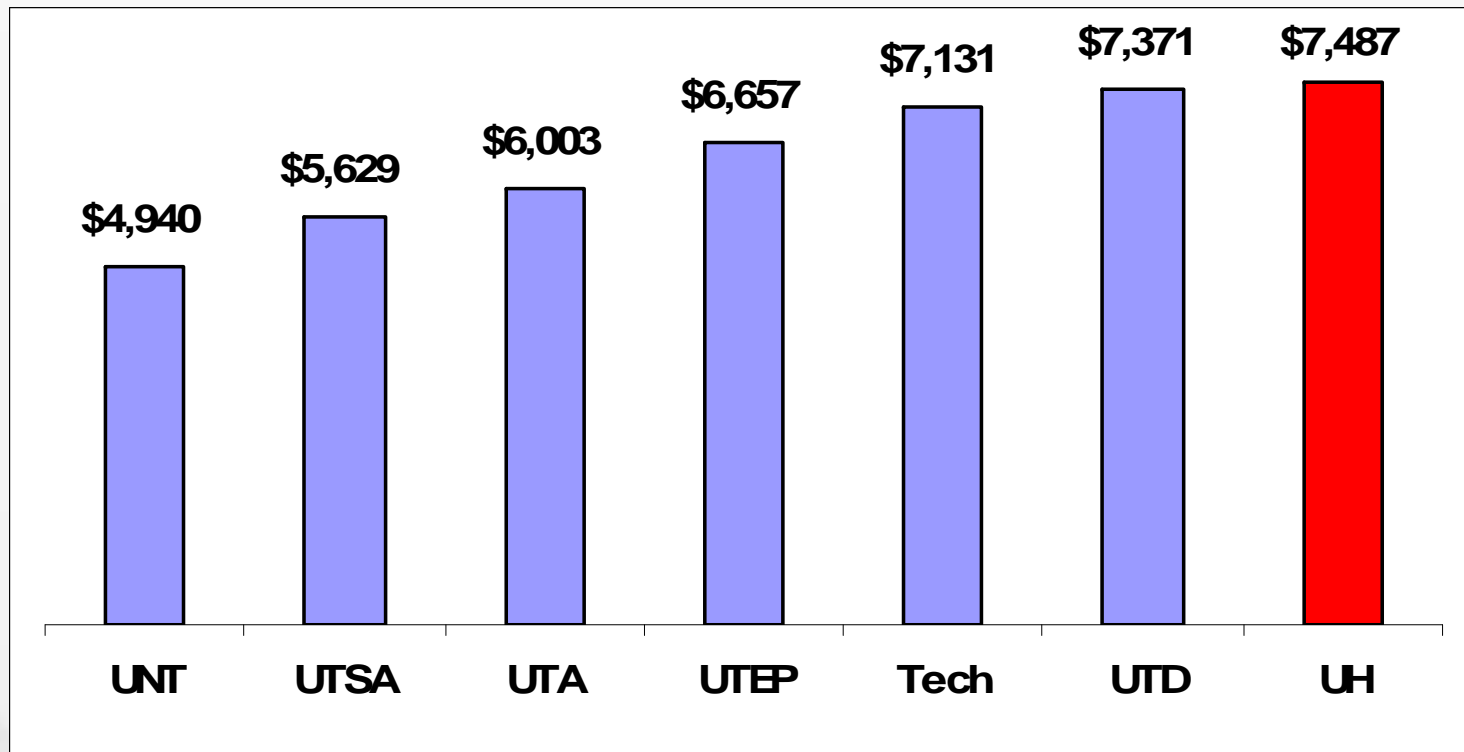
## Goal #6: Resource Competitiveness

UH will build a resource base that enables it to accomplish its mission and realize its vision.

- State appropriations
- Expenditures per FTE
- Endowment
- Annual giving
- Alumni giving rate

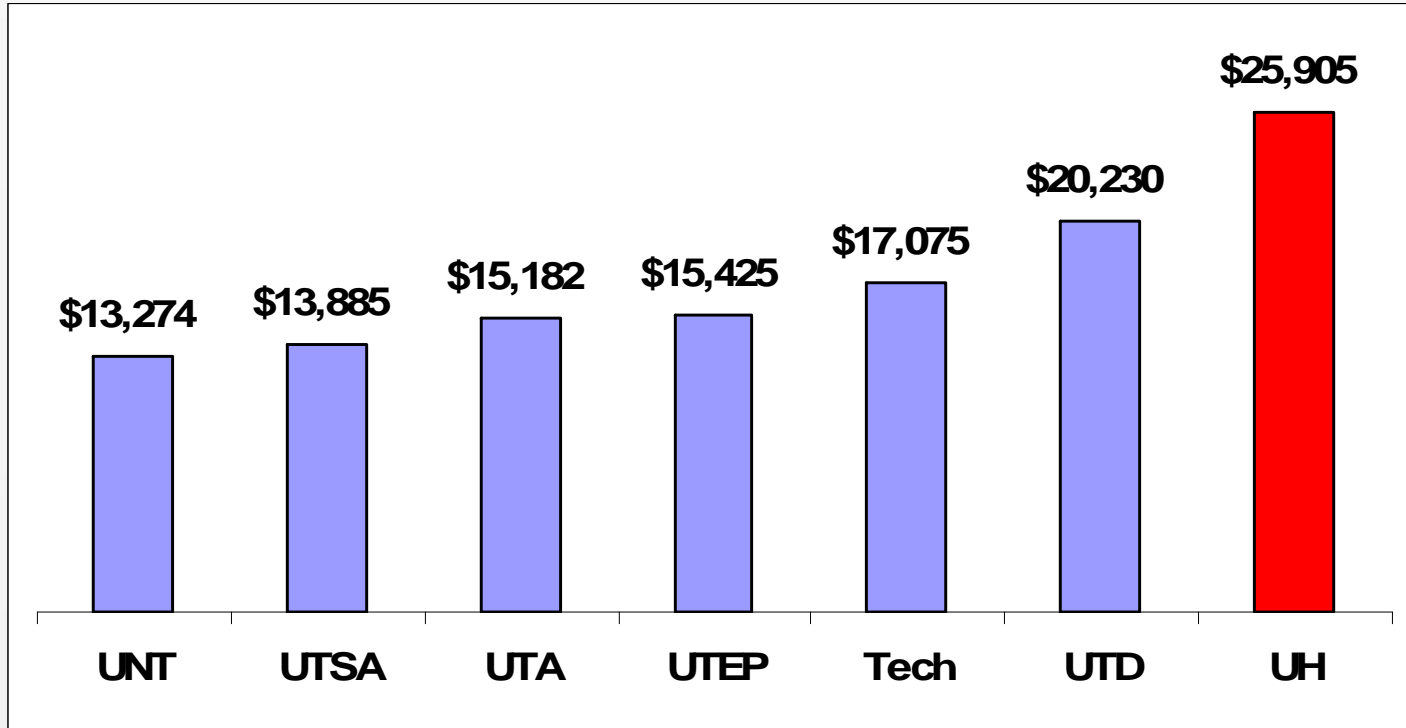
# Total State Appropriations per FTE Student

THECB FY08



# Operating Expenses per FTE Student

THECB FY08



# Endowment

THECB FY08 – (Before economic downturn)

<b>Houston</b>	<b>\$597,000,000</b>
Texas Tech U	\$415,054,000
UT Dallas	\$250,605,000
UT El Paso	\$151,201,000
U North Texas	\$87,000,000
UT Arlington	\$60,960,000
UT San Antonio	\$54,100,000

# Alumni Giving Rate

USNWR 2009 edition

Texas Tech	17%
UT El Paso	8%
<b>Houston</b>	<b>5%</b>
North Texas	5%
UT Arlington	4%
UT San Antonio	3%
UT Dallas	2%

**“Our road to move forward –  
Strategic Action Plan”**

# Questions