

UNIVERSITY OF HOUSTON

**ANNUAL REPORT OF
NONFINANCIAL DATA**

FOR THE YEAR ENDED AUGUST 31, 2010

UNIVERSITY OF HOUSTON

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UNIVERSITY OF HOUSTON SYSTEM
UNIVERSITY OF HOUSTON

DR. CARL CARLUCCI

Executive Vice Chancellor, Administration and Finance
UH System

Executive Vice President, Administration and Finance
University of Houston

December 15, 2010

Honorable Rick Perry, Governor
John Keel, CPA, State Auditor
John O'Brien, Director, Legislative Budget Board
Mary Camp, Director, Legislative Reference Library

Lady and Gentlemen:

We are pleased to submit the University of Houston *Annual Report of Non-financial Data* for the year ended August 31, 2010, in compliance with Texas Government Code Annotated § 2101.0115 and in accordance with the requirements established by the Texas Comptroller of Public Accounts.

The accompanying report has not been audited and is considered to be independent of the agency's or institution's *Annual Financial Report*.

If you have questions, please contact David Ellis at 713-743-8754.

Sincerely,

Carl Carlucci, Ph.D

University of Houston

Organizational Data
August 31, 2010

Board of Regents

Welcome W. Wilson, Sr., Houston	Term Expires August 31, 2011
Jim P. Wise, Houston	Term Expires August 31, 2011
Carroll Robertson Ray, Houston	Term Expires August 31, 2011
Mica Mosbacher, Houston	Term Expires August 31, 2013
Nelda Luce Blair, The Woodlands	Term Expires August 31, 2013
Jacob M. Monty, Houston	Term Expires August 31, 2013
Nandita V. Berry, Houston	Term Expires August 31, 2015
Tilman J. Fertitta, Houston	Term Expires August 31, 2015
Jarvis V. Hollingsworth, Houston	Term Expires August 31, 2015
Andrew Cobos, Houston	Term Expires May 31, 2011

Officers of the Board (Fiscal Year 2010):

Welcome W. Wilson, Sr.	Chair
Jim P. Wise	Vice Chair
Nelda Luce Blair	Secretary

Officers of the Board (Fiscal Year 2011):

Carroll Robertson Ray	Chair
Nelda Luce Blair	Vice Chair
Mica Mosbacher	Secretary

Administrative Officers

Renu Khator	President
John J. Antel	Senior Vice President for Academic Affairs and Provost
Carl P. Carlucci	Executive Vice President for Administration and Finance
Elwyn C. Lee	Vice President for Student Affairs
Grover S. Campbell	Vice President for Governmental Relations
Stuart A. Long	Interim Vice President for Research
Michael D. Rierson	Vice President for University Advancement
Dona H. Cornell	Vice President for Legal Affairs and General Counsel

UNIVERSITY OF HOUSTON
ANNUAL REPORT OF NONFINANCIAL DATA

STATEMENT OF PROCEDURE REGARDING
ANNUAL REPORT OF NONFINANCIAL DATA

Section 2101.0115, Texas Government Code, was added by Act of May 26, 2001, 77th Legislature, Regular Session, House Bill 2914. This legislation requires state agencies and institutions of higher education to submit an Annual Report of Nonfinancial Data. This report includes nonfinancial schedules previously included in the Annual Financial Report. The following report has been prepared in accordance with requirements established by applicable regulations.

The State Auditor has not audited the accompanying schedules and, therefore, an opinion has not been, nor will be expressed on the information contained in this report.

UNIVERSITY OF HOUSTON
ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

ACCOUNTING DATA

SCHEDULE D-6

Schedule of Medical Services, Research, and Development Plan – Summary of Operations – Accrual Basis

All agencies that have a public health related institution covered under Article III of the General Appropriations Act shall not expend funds after a period of one hundred twenty days following the close of the fiscal year, unless there has been filed an annual report as of August 31 of the preceding fiscal year, showing the use of practice plan funds.

Legal authority: Senate Bill 1, Eighty-first Legislature, Regular Session, 2009, Article III, Section 20.

This report is not applicable to the University of Houston System.

SCHEDULE D-7

Schedule of Appropriation Item Transfers

All agencies shall prepare a report indicating the transfer of appropriated funds between appropriation items. The purpose of this schedule is to identify the amount of money transferred from one item of appropriation, program or activity, from the amounts appropriated in the General Appropriations Act, to another item of appropriation, program or activity.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(9).

SCHEDULE D-8

Historically Underutilized Businesses Strategic Plan Progress Report

All agencies shall prepare a written plan for increasing the use of Historically Underutilized Businesses (HUBS) in purchasing goods and services, and in public works contracts as part of its strategic plan.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(8).

SCHEDULE D-9

Schedule of Professional/Consulting and Legal Service Fees

All agencies shall prepare a schedule itemizing all fees paid by the state agency for professional and consulting services provided under Chapter 2254, Texas Government Code. The schedule will also include all legal services paid, other than services provided by an employee of the agency or the Attorney General's Office.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(3)(4).

UNIVERSITY OF HOUSTON
ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

SCHEDULE D-10

Agency Report of Recycled, Remanufactured and Environmentally Sensitive Purchases

All agencies shall prepare a report identifying amounts spent on recycled, remanufactured, and environmentally sensitive commodities or services identified by Texas Building and Procurement Commission (TBPC) rule. Commodities and services that accomplish the same purpose as those identified by TBPC rule must also be reported.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(14), and Texas Government Code, Annotated, 2155.448(c) & (d), and Senate Bill 1652, Seventy-Eighth Legislature, Regular Session, 2003, Article 5, Section 5.03.

This report is not applicable to institutions of higher education.

COMPLIANCE INFORMATION

SCHEDULE 1

Schedule of Bonded Employees

All agencies shall submit a list of all bonded employees identifying names and job titles, the amount of the bond, and the surety company issuing the bond.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(1).

SCHEDULE 2

Schedule of Space Occupied

All agencies shall submit a list including the name of each building occupied, the total amount of square feet rented, and the amount of square feet occupied in a state-owned building. Also included are the names of each lessor and annual costs of rented space.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(2).

SCHEDULE 3

Schedule of Aircraft Operation

All agencies shall summarize the use and operating costs of state-owned aircraft or aircraft operated under long-term lease or rental agreements.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(5).

UNIVERSITY OF HOUSTON
ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

SCHEDULE 4

Schedule of Itemized Purchases and Texas Building and Procurement Commission Exception Letters
All agencies shall identify proprietary purchases that are procured from one vendor without considering an equivalent product to be supplied by another vendor.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(6), and Texas Education Code, Annotated, Section 51.9335(d).

This report is not applicable to institutions of higher education.

SCHEDULE 5

Schedule of Vehicles Purchased

All agencies shall list all vehicles purchased, including the make, model, purchase price, type of use, and fuel efficiency rating.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(10).

SCHEDULE 6

Schedule of Indirect Costs

All applicable agencies shall provide detail information about expenditures paid by, or on behalf of, for employee benefits, bond debt service, and payments for general government services.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(11).

SCHEDULE 7

Schedule of Lump-Sum Vacation and Compensatory Leave

All agencies shall list the total amount of lump-sum vacation and compensatory leave payments made to employees who separated from state service during the fiscal year.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(12).

SCHEDULE 8

Schedule of Personal Use of State Vehicles

All agencies shall identify the name and job title of each employee authorized to use a state-owned or state-leased vehicle to commute to and from work when the administrative head determines that the use may be necessary to ensure that vital agency functions are performed. The reason for authorization must also be included in the report.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(13).

UNIVERSITY OF HOUSTON
ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

SCHEDULE 9

Schedule of Vending Machines

All agencies shall include a schedule listing the net proceeds and the uses of revenues received from vending machines located in agency owned or leased buildings.

Legal authority: Senate Bill 1, Eighty-first Legislature, Regular Session, 2009, Article IX, Section 8.06, and Texas Government Code, Annotated, Section 2203.005.

SCHEDULE 10

Schedule of Pay Telephones

All agencies shall include a schedule listing the net proceeds and the uses of revenues received from pay telephones located in agency owned or leased buildings.

Legal authority: Senate Bill 1, Eighty-first Legislature, Regular Session, 2009, Article IX, Section 8.07, and Texas Government Code, Annotated, Section 2170.009.

SCHEDULE 11

Master File Report Verification Form

All agencies shall submit, in even-numbered calendar years, a form confirming that the agency is in compliance with Subchapter E, Chapter 31, Natural Resources Code. The agency shall maintain a record of each item of real property it possesses.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(7).

This report is not applicable to the University of Houston System.

SCHEDULE 12

Equity Ownership / Business Participation Report

All university systems and institutions of higher education shall provide a report listing the names of persons employed by the system who conceive, create, discover, invent, or develop intellectual property, and who own or are awarded an equity interest or participation in, or who serve as a member of the board of directors of a business entity that has an agreement with the system relating to the research, development, licensing, or exploitation of that intellectual property.

Legal authority: Texas Education Code, Annotated, Section 51.912.

UNIVERSITY OF HOUSTON

ACCOUNTING DATA

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SCHEDULE D-6
UNIVERSITY OF HOUSTON
SCHEDULE OF MEDICAL SERVICES, RESEARCH, AND DEVELOPMENT PLAN
SUMMARY OF OPERATIONS - ACCRUAL BASIS OF ACCOUNTING
FOR THE YEAR ENDED AUGUST 31, 2010

The following schedule reports the use of practice plan funds for the fiscal year. Disclosure of this information is in compliance with Senate Bill 1, Eighty-first Legislature, Regular Session, 2009, Article III, Section 20.

Schedule not required for University of Houston System

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SCHEDULE D-7
 UNIVERSITY OF HOUSTON
 SCHEDULE OF APPROPRIATION ITEM TRANSFERS
 FOR THE YEAR ENDED AUGUST 31, 2010

The following schedule identifies the amount of money transferred from one item of appropriation, program or activity, from the amounts appropriated in the General Appropriations Act, to another item of appropriation, program or activity. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(9).

Goals And Strategies	Strategy	Appropriation Number	Transfers In	Transfers (Out)	Net Transfers
Item of Appropriation Within Bill Pattern					
A. Goal: Instruction/Operations					
Operations Support	A. 1. 1	0-10730	\$ 26,141,969.15	\$	\$ 26,141,969.15
Teaching Experience	A. 1. 2	0-10730		(2,730,905.00)	(2,730,905.00)
Staff Group Insurance	A. 1. 3	0-10730	1,573,038.90		1,573,038.90
Workers Compensation Insurance	A. 1. 4	0-10730	76,972.25		76,972.25
Texas Public Education Grants	A. 1. 5	0-10730	277,843.77		277,843.77
Organized Activities	A. 1. 6	0-10730		(1,582,671.00)	(1,582,671.00)
Total Goal A: Instruction/Operations			<u>\$ 28,069,824.07</u>	<u>\$ (4,313,576.00)</u>	<u>\$ 23,756,248.07</u>
B. Goal: Infrastructure Support					
E & G Space Support	B. 1. 1	0-10730	\$	\$ (24,253,707.92)	\$ (24,253,707.92)
Tuition Revenue Bond Retirement	B. 1. 2	0-10730		(961,782.00)	(961,782.00)
Total Goal B: Infrastructure Support			<u>\$ 0.00</u>	<u>\$ (25,215,489.92)</u>	<u>\$ (25,215,489.92)</u>
C. Goal: Special Item Support					
Learning and Computation Center	C. 2. 1	0-10730	\$ 162,564.93	\$	\$ 162,564.93
Space Exploration	C. 2. 2	0-10730		(30,577.51)	(30,577.51)
Commercial Development of Space	C. 2. 3	0-10730	21,949.78		21,949.78
Superconductivity Center	C. 2. 4	0-10730	606,583.36		606,583.36
Wind Energy	C. 2. 6	0-10730		(789,790.53)	(789,790.53)
Small Business Development	C. 3. 1	0-10730		(1,395.44)	(1,395.44)
Health Law & Policy Institute	C. 3. 2	0-10730	219,352.88		219,352.88
Center for Public Policy	C. 3. 3	0-10730	19,192.11		19,192.11
Partnerships-Support Public Schools	C. 3. 4	0-10730	7,093,751.93		7,093,751.93
Institutional Enhancement	C. 4. 1	0-10730		(4,173,127.35)	(4,173,127.35)
Total Goal C: Special Item Support			<u>\$ 8,123,394.99</u>	<u>\$ (4,994,890.83)</u>	<u>\$ 3,128,504.16</u>
D. Goal: Research Development Fund					
Research Development Fund	D. 1. 1	0-10730		(1,669,262.31)	(1,669,262.31)
Total Goal D: Research Development Fund			<u>\$ 0.00</u>	<u>\$ (1,669,262.31)</u>	<u>\$ (1,669,262.31)</u>
Net Appropriation Item Transfers Within Bill Pattern			<u>\$ 36,193,219.06</u>	<u>\$ (36,193,219.06)</u>	<u>\$ (0.00)</u>

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SCHEDULE D-7
 UNIVERSITY OF HOUSTON
 SCHEDULE OF APPROPRIATION ITEM TRANSFERS
 FOR THE YEAR ENDED AUGUST 31, 2010

Goals And Strategies	Strategy	Appropriation Number	Transfers In	Transfers (Out)	Net Transfers
Item of Appropriation Not In Bill Pattern					
A. Goal: Instruction/Operations					
Operations Support	A. 1. 1	0-10730	\$ 207,813.00	\$ (3,432,272.00)	\$ (3,224,459.00)
Teaching Experience	A. 1. 2	0-10730			
Staff Group Insurance	A. 1. 3	0-10730			
Texas Public Education Grants	A. 1. 4	0-10730			
Indirect Cost Recovery	A. 1. 5	0-10730			
Organized Activities	A. 1. 6	0-10730			
Capital Equity & Excellence Funding	A. 1. 7	0-10730			
Total Goal A: Instruction/Operations			\$ 207,813.00	\$ (3,432,272.00)	\$ (3,224,459.00)
B. Goal: Infrastructure Support					
E & G Space Support	B. 1. 1	0-10730	\$	\$	\$
Tuition Revenue Bond Retirement	B. 1. 2	0-10730			
Skiles Act Revenue Bond Retirement	B. 1. 3	0-10730			
Total Goal B: Infrastructure Support			\$ 0.00	\$ 0.00	\$ 0.00
C. Goal: Special Item Support					
Learning and Computation Center	C. 1. 1	0-10730	\$	\$ (96,790.00)	\$ (96,790.00)
Space Exploration	C. 1. 2	0-10730		(76,996.00)	(76,996.00)
Space Exploration (GR Reduction)	C. 1. 2	0-10730		(17,499.00)	(17,499.00)
Commercial Development of Space	C. 1. 3	0-10730		(20,045.00)	(20,045.00)
Superconductivity Center	C. 1. 4	0-10730		(180,381.00)	(180,381.00)
Energy Research	C. 1. 6	0-10730		(125,000.00)	(125,000.00)
Small Business Development	C. 2. 1	0-10730		(153,535.00)	(153,535.00)
Health Law & Policy Institute	C. 2. 2	0-10730		(14,547.00)	(14,547.00)
Center for Public Policy	C. 2. 3	0-10730		(12,469.00)	(12,469.00)
Partnerships-Support Public Schools	C. 2. 4	0-10730		(68,462.00)	(68,462.00)
Total Goal C: Special Item Support			\$ 0.00	\$ (765,724.00)	\$ (765,724.00)
Net Appropriation Item Transfers Not In Bill Pattern			\$ 207,813.00	\$ (4,197,996.00)	\$ (3,990,183.00)

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SCHEDULE D-8
UNIVERSITY OF HOUSTON
HISTORICALLY UNDERUTILIZED BUSINESS STRATEGIC PLAN PROGRESS REPORT
FOR THE YEAR ENDED AUGUST 31, 2010

(Source: Texas Government Code, Annotated, Section 2161.124)

Goal = Strategic Plan HUB Goal Actual = % Spent with HUBs from HUB Report	Actual for FY 09	Actual for FY 10	Goal for FY 11
Heavy Construction other than building contracts	N/A	N/A	11.90%
Building Construction, including general contractors & Operative builders contracts	28.40%	31.10%	26.10%
Special Trade Construction contracts	50.90%	29.60%	57.20%
Professional Services contracts	26.80%	44.50%	20.00%
Other Service contracts	8.57%	8.41%	33.00%
Commodities contracts	24.60%	25.30%	12.60%

Prepared by: Michael J. Glisson

Approved: Tom Ehardt

Printed Name: Mike Glisson
Executive Director, Finance

Printed Name: Tom Ehardt
Associate Vice President /
Associate Vice Chancellor, Finance

Phone Number: 713-743-8706

Phone Number: 713-743-5325

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SCHEDULE D-9
 UNIVERSITY OF HOUSTON
 SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
 FOR THE YEAR ENDED AUGUST 31, 2010

The following schedule itemizes all fees paid by the institution for professional and consulting services provided under Chapter 2254, Texas Government Code. The schedule also itemizes all legal services paid, other than services provided by an employee of the agency or the Attorney General's Office. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(3)(4).

Description	Type of Service Rendered	Amount
<i>Professional/Consulting Fees (1)</i>		
A Houston & Associates	Consulting services for broadcast underwriting	\$ 3,900.00
Academic Research Funding Strategies LL	Consulting services to promote research & Tier 1	8,335.00
Advantage Ambulance Service LLC	Medical stand-by services during athletic events	33,860.00
Advantage Surgical Partners	Consulting fees for medical development	25,000.00
Affiliated Engineers Inc	Professional fees for building renovations	36,000.00
Air Quality Design, Inc	Professional fees for building renovations	1,953.60
Albert Hall & Associates LLC	Consulting services for departmental restructuring	3,891.08
Alpha Diagnostic Intl	Analytical services for research projects	595.00
AMB Architects	Professional fees for building renovations	357.53
American Society for Training & Development Inc	Consulting fees for human resouces development	5,000.00
ARAMARK Educational Services of Texas Inc	Professional fees for building renovations	146,499.76
Argent Studios Ltd	Professional fees for artwork in buildings	240,000.00
ARMKO Industries Inc	Professional fees for building renovations	4,800.00
Atlantic Microlab Inc	Analytical services for research projects	3,160.00
Aviles Engineering Corp	Engineering services to test and inspect construction materials	207,176.54
Aviles Engineering Corp	Professional fees for building renovations	36,248.65
Bailey Architects Inc	Professional fees for building and construction	383,598.64

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SCHEDULE D-9
 UNIVERSITY OF HOUSTON
 SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
 FOR THE YEAR ENDED AUGUST 31, 2010

Description	Type of Service Rendered	Amount
Balzer & Co	Consulting fees for public broadcasting	9,760.89
Barabas, David	Consulting fees for accreditation	1,258.32
Barker, Lecia	Consulting fees for research projects	16,602.08
Baylor College of Medicine	Medical services for student athletes	16,975.57
Baylor College of Medicine	Analytical services for research projects	12,998.00
Baylor Pathology	Analytical services for research projects	5,497.00
Bayuk, Irina	Consulting fees for research projects	20,508.50
Berkebile Nelson Immenschuh McDowell Inc	Professional fees for building and construction	93,641.63
Bill Price, Inc	Consulting fees for research projects	14,500.00
Boker, Steven	Consulting fees for research projects	7,500.00
Bovay Engineers Inc	Professional fees for building renovations	6,536.00
Bradley, Alice	Consulting fees for research projects	2,500.00
Brazell, Jana D	Consulting fees for research projects	1,000.00
Broadcast Site Management	Consulting fees for public broadcasting	9,140.00
Broaddus & Associates Inc	Professional fees for building and construction	4,300.00
Burns Delatte & McCoy, Inc	Professional fees for building renovations	7,500.00
Burr, Irma	Consulting fees for Texas College Readiness Program	1,025.00
Campbell, Laurie A	Consulting fees for public broadcasting	1,500.00
Cantu, Saul	Consulting fees for Texas College Readiness Program	1,000.00
Carlo, Maria S	Consulting fees for Texas College Readiness Program	1,500.00
Cayman Chemical Company	Analytical services for research projects	1,660.00

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SCHEDULE D-9
UNIVERSITY OF HOUSTON
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2010

Description	Type of Service Rendered	Amount
CedarCrestone, Inc	Consulting fees for credit card processing	14,450.00
CedarCrestone, Inc	Consulting fees to assure UH compliance with HB2504	59,450.00
Centerpoint Energy Services Inc	Professional fees for building and construction	3,502.00
Chang, Yu Y	Consulting fees for Texas College Readiness Program	1,000.00
Chapman, Vinson	Professional fees for building and construction	42,799.70
Chen, Quark Y	Analytical services for research projects	971.58
Childrens Hospital Oakland	Analytical services for research projects	231.00
Chrysalis Partners	Consulting fees for Charter School	1,500.00
City of Houston (Building Inspections Mechanical Section)	Professional fees for building and construction	544,062.15
Clark Condon Associates	Professional fees for building and construction	4,102.10
Clark, Robert C	Consulting fee for Strategic Foresight Program	750.00
Colt, Jacalyn	Consulting fees for Texas College Readiness Program	1,500.00
Commercial Cost Control Inc	Professional fees for building and construction	3,144.19
Convio Inc	Analytical services for public broadcasting	584.91
Core Scientific Intl	Analytical services for research projects	2,576.00
Corrington, William	Consulting fees for Texas College Readiness Program	1,000.00
Cosmic Light Productions LLC	Consulting fees for creating promo materials	13,188.00
Court Check Inc	Consulting fees for background investigations	17,178.95
Courtney Harper & Partners LC	Professional fees for building renovations	13,017.94

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SCHEDULE D-9
UNIVERSITY OF HOUSTON
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2010

Description	Type of Service Rendered	Amount
Crowley, Jessica	Consulting fees for web application - TLCC	14,039.69
Cunningham, Marcia	Consulting fees for Charter School	1,210.00
Dalton, Dean	Consulting fees for public broadcasting	7,950.00
Daly, Leo A	Professional fees for building and construction	8,600.00
Daniels Veterinary Medical Services	Consulting fees for animal care operations	2,358.13
Dashiell Corp	Professional fees for building renovations	1,000.00
Data Recognition Corp	Consulting fees for data recognition	610.00
Diagnostic MRI Central LLC	Medical services for student athletes	438.37
E & C Engineers & Consultants Inc	Professional fees for building renovations	8,200.00
Earth Engineering Inc	Professional fees for building and construction	270.00
Edge Creative Strategies LLC	Consulting fees for promo materials	25,482.00
Edi Plus li Inc	Consulting fees for research projects	12,000.00
Eller Be Becket Aecom	Professional fees for building and construction	268,202.41
ENCO Systems Inc	Consulting fees for public broadcasting	500.00
ENet Systems Inc	Consulting fees for alumni communications	1,625.00
Engineered Air Balance Co Inc	Professional fees for building renovations	93,605.00
Equipment Collaborative Inc	Professional fees for building and construction	40,100.00
Eton Bioscience Inc	Analytical services for research projects	924.00
Evans Consulting Group	Consulting fees for student services	117,417.51
Faithful & Gould Inc	Professional fees for building and construction	17,595.00
Fanara, Tom	Consulting fees for promo materials	2,635.00

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SCHEDULE D-9
 UNIVERSITY OF HOUSTON
 SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
 FOR THE YEAR ENDED AUGUST 31, 2010

Description	Type of Service Rendered	Amount
Finlay, Leslie	Consulting fees for Texas Learning & Computation Center	6,481.79
Folkins, Alice	Consulting fees for CREATE conference	5,475.00
Forbes, Donn	Consulting fees for research projects	25,000.00
Fort Bend Chamber of Commerce	Consulting fees for promo materials	10,000.00
Foundation for Biomedical Research of the Academy of Athens	Consulting fees for research projects	16,836.40
French Engineering Inc	Consulting fees for construction	29,636.30
Fulbright & Jaworski LLP	Accounting services for bond issues	224,495.02
GA Group Inc	Medical services for student athletes	150.00
Galbraith Laboratories Inc	Analytical services for research projects	6,145.00
Garcia, Starla	Medical services for student athletes	711.75
Garvin, Marc	Consulting fees for public broadcasting	5,100.00
Gelb Consulting Group Inc	Consulting fees for reference panel on breast cancer	14,000.00
Gendepot LLC	Analytical services for research projects	2,450.00
Genscript Corp	Analytical services for research projects	435.23
Gerald A Teel Co Inc	Professional fees for building and construction	3,800.00
Gideon, Denny S	Consulting fees for building renovations	5,000.00
GK Grant Writing	Consulting fees for research projects	1,500.00
Gladman, Craig	Consulting fees for research projects	250.00
Golden Hornet Project	Consulting fees for public broadcasting	2,800.00
Goodwin, Bradford S	Consulting fees for animal care operations	1,900.00
Gregory, Paul	Consulting fees for public broadcasting	5,000.00

UNAUDITED

SCHEDULE D-9
 UNIVERSITY OF HOUSTON
 SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
 FOR THE YEAR ENDED AUGUST 31, 2010

Description	Type of Service Rendered	Amount
Grim, Terry	Consulting fees for Strategic Foresight Program	1,750.00
Guaranteed 4 0 Learning System LLC	Consulting fees for undergraduate retention	2,700.00
Gurrola Reprographics Inc	Professional fees for building and construction	1,188.84
H I S Bridgebuilders	Consulting fees for health care strategies	32,730.94
H V J Associates Inc	Professional fees for building renovations	8,988.50
Hadfield, Ted	Consulting fees for research projects	1,200.00
HADP Architecture, Inc	Professional fees for building and construction	32,856.00
Hardin, Susan	Accounting services for arbitration	8,582.37
Health Care Compliance Strategies Inc	Consulting fees for health care strategies	6,000.00
Health Research Associates	Consulting fees for health care strategies	10,000.00
Healthy Weigh	Medical services for student athletes	655.00
Hill, Carl	Consulting fees for research projects	13,840.00
Hoar Construction LLC	Professional fees for building renovations	2,022,910.29
Hochstein, John	Consulting fees for research projects	1,000.00
Houston Charter School Sp Ed Co-Op	Consulting fees for Charter School	1,026.76
Huffman Laboratories, Inc	Analytical services for research projects	2,266.00
Innovative Radiology PA	Professional x-ray interpretation	11,472.00
Inspectorate America Corp	Analytical services for research projects	4,300.00
Institute for Scholarly Productivity	Consulting fees for workshop presentation	6,500.00
Institute for Scientific Information Inc	Analytical services for research projects	20,000.00
Integrated D N A Technologies	Analytical services for research projects	15,584.93
International Demographics, Inc	Analytical fees for international demographics	21,742.00

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SCHEDULE D-9
 UNIVERSITY OF HOUSTON
 SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
 FOR THE YEAR ENDED AUGUST 31, 2010

Description	Type of Service Rendered	Amount
Isernhagen, Elizabeth	Consulting fees for Texas College Readiness Program	1,000.00
Ismailov, Murad M	Consulting fees for research projects	6,000.00
J R Gilbert, Science Editor/Writer	Consulting fees for editing manuscripts	1,300.00
J T Vaughn Construction Co Inc	Professional fees for building renovations	153,458.00
Jacobs Engineering Group Inc	Professional fees for building renovations	180,119.21
Jan Koehn MS CIH Inc	Engineering services to test and inspect construction materials	2,195.00
Janet Moore Communications, Inc	Consulting fees for research projects	2,500.00
Jewett, Jill	Consulting fees for research projects	7,500.00
JLD Research Services Inc	Consulting fees for research projects	1,300.00
Kerdock Consulting LLC	Consulting fees for data applications	127,553.84
Kessler & Gehman Associates	Professional fees for public broadcasting	10,685.00
Keys, Shelley	Medical services for student athletes	1,500.00
Kieffer, Michael	Consulting fees for CREATE conference	1,500.00
Kleyn, Tatyana	Consulting fees for CREATE conference	1,500.00
KPMG LLP	Accounting services for audits	197,562.00
Krasnova, Maria A	Consulting fees for research projects	14,440.00
Kukharenko, Yuri A	Consulting fees for research projects	14,440.00
Kushalnagar, Poorna	Consulting fees for research projects	600.00
Landauer Inc	Radiation monitoring service	1,991.52
Leco Corporation	Analytical services for research projects	385.77
Lee, Pinghsiu	Consulting fees for Texas College Readiness Program	1,000.00
Leonard, Michael Steven	Consulting fees for research projects	1,096.25

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SCHEDULE D-9
 UNIVERSITY OF HOUSTON
 SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
 FOR THE YEAR ENDED AUGUST 31, 2010

Description	Type of Service Rendered	Amount
Li, Liang	Analytical services for research projects	1,400.00
Lipinski, Martin	Consulting fees for research projects	1,623.44
Liu, Elaine M	Consulting fees for editing services	1,922.50
Livingston Associates	Consulting fees for public broadcasting	1,500.00
Lone Star Labs Inc	Analytical services for research projects	4,851.70
Lord Aeck & Sargent Inc	Professional fees for building renovations	382,999.93
Loredo, Eva	Consulting fees for conference training	1,150.00
Lucas, Linda C	Consulting fees for accreditation	1,459.93
M Arthur Gensler Jr & Associates Inc	Professional fees for building renovations	50,442.77
Macrogen Inc	Analytical services for research projects	320.00
Malahat Mousavi Tasouji	Consulting fees for research projects	6,333.34
Maximum Performance	Consulting fees for research projects	12,246.00
Mayer, Jeffrey	Consulting fees for research projects	6,000.00
McBride Electric Inc	Professional fees for building renovations	106,895.00
McConnell Jones Lanier & Murphy LLP	Accounting services for audits	1,678.75
McGinty Architectural Consultants LLP	Consulting fees for construction	23,120.60
McKee Environmental Health Inc	Consulting fees for construction	2,090.00
McKenzie Compressed Air Solutions, Inc	Engineering services for UH central power plant	13,921.34
McKey, Jami	Consulting fees for Texas College Readiness Program	1,000.00
Melsheimer, Stephen	Consulting fees for research projects	1,476.73
Memorial Hermann Hospital System	Medical services for student athletes	2,071.94
Merit Environmental	Analytical fees for Charter School	215.00

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SCHEDULE D-9
 UNIVERSITY OF HOUSTON
 SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
 FOR THE YEAR ENDED AUGUST 31, 2010

Description	Type of Service Rendered	Amount
Methodist Hospital	Medical services for student athletes	813.94
Methodist Hospital Research Institute	Consulting fees for research projects	9,772.85
Michael Eklund DDS MS	Medical services for student athletes	850.00
Michael J Urban Real Estate Appraisers & Consultants	Professional fees for building and construction	3,350.00
Microtec Services Inc	Radiation monitoring service	250.00
Midwest Microlab LLC	Analytical services for research projects	751.00
Moje, Elizabeth	Consulting fees for CREATE conference	1,500.00
Molloy, James Iii	Consulting fees to provide training	13,200.00
Morris Architects Inc	Professional fees for building and construction	787,071.79
Mujumdar, Vilas	Consulting fees for research projects	16,966.89
Muntz, James E	Medical services for student athletes	198.58
Mutagenex Inc	Analytical services for research projects	1,840.00
Nadim Nasir Jr MD	Medical services for student athletes	3,551.94
Neale, Michael	Consulting fees for research projects	7,500.00
Ng, Henry K	Consulting fees for research projects	4,236.46
Novus Biologicals Inc	Analytical services for research projects	400.00
Nunnally & Co	Consulting fees for public broadcasting	13,750.00
Ohio State University	Analytical services for research projects	1,488.00
On Target Training LLC	Consulting fees to provide training	2,500.00
Opinion Analysts Inc	Analytical services for SRI survey	906.00
Optimization Technology Inc	Consulting fees for research projects	14,985.00
Orchard, Elysse A	Consulting fees for animal care operations	2,206.00
Ostergaard, Charlotte	Consulting fees for research projects	2,737.15

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SCHEDULE D-9
UNIVERSITY OF HOUSTON
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2010

Description	Type of Service Rendered	Amount
P & W Architects LLP	Professional fees for building and construction	291,199.51
Pappas Consulting Group Inc	Consulting fees UH administration	45,146.29
Paragyios, Nikolaos	Consulting fees for research projects	5,000.00
Parker Executive Search	Consulting fees for personnel search	56,653.45
Patel, Seema P	Consulting fees for child care health	900.00
Payne, Richard W	Professional fees for building and construction	4,800.00
Pepper Lawson Construction LP	Professional fees for building renovations	1,511,111.00
Perez, Veronica	Consulting fees for research projects	200.00
Petscher, Yaacov	Consulting fees for research projects	2,500.00
Pierce Goodwin Alexander & Linville Inc	Professional fees for integration of Metro	6,720.00
Pierce Goodwin Alexander & Linville Inc	Professional fees for building and construction	20,600.00
PMN Trac Inc	Analytical services for public broadcasting	18,925.00
Po, Geng	Consulting fees for research projects	15,000.00
Porous Materials Inc	Analytical services for research projects	2,125.00
Portfolio Associates A/D LP	Professional fees for building renovations	30,560.00
Pozzan, Giorgia	Medical services for student athletes	200.80
Precisionaire of Texas	Professional fees for building and construction	14,280.00
Prejean & Company Inc	Professional fees for building and construction	47,625.00
Prejean & Company Inc	Professional fees for land title surveys	35,750.00
Professional Design Group	Professional fees for building renovations	25,690.00
Pulmonary, Critical Care & Sleep Medicine Consultants, LLP	Medical services for student athletes	2,060.11

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SCHEDULE D-9
 UNIVERSITY OF HOUSTON
 SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
 FOR THE YEAR ENDED AUGUST 31, 2010

Description	Type of Service Rendered	Amount
Purdue University	Analytical services for research projects	4,600.00
Quantitative Technologies Inc	Analytical services for research projects	924.00
Radio Research Consortium Inc	Analytical services for public broadcasting	35,490.00
Rainbow Transgenic Files Inc	Analytical services for research projects	875.00
Rayyan, Amine	Consulting fees for scientific review of tests	2,500.00
Redding Chiropractic	Medical services for student athletes	1,200.00
Regents of the University of California-Irvine	Analytical services for research projects	2,550.00
Region Four Education Service Center	Consulting fees for Charter School	1,500.00
Reynolds, Graham	Consulting fees for public broadcasting	1,900.00
Robert J McLaughlin PHD PC	Consulting fees for counseling for Charter School	750.00
Rocabado, Guillermina	Consulting fees for conference training	1,000.00
Rodriguez, Laura D	Consulting fees for Tejas Lee	200.00
Rolf Jensen & Assoc Inc	Professional fees for building renovations	4,969.23
RPM Architects Inc	Professional fees to inspect Child Care Playground	350.00
Rubicon Group	Consulting fees for hotel competitive rates	1,284.00
Russomanno, David	Consulting fees for accreditation	1,000.00
Salaam, Pamela	Consulting fees to provide counseling	366.67
Sandersen Knox & Co LLP	Accounting services for Arte Publico Press	3,500.00
Scarcella, Robin	Consulting fees for developing presentation	750.00
Sebesta Blomberg & Associates Inc	Professional fees for building and construction	20,276.32
Separation Systems Consultant Inc	Professional fees for building and construction	4,055.00
Seqwright Inc	Analytical services for research projects	7,082.80

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SCHEDULE D-9
 UNIVERSITY OF HOUSTON
 SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
 FOR THE YEAR ENDED AUGUST 31, 2010

Description	Type of Service Rendered	Amount
Siemens Water Technologies Corp	Analytical services for research projects	216.72
Ska Consulting LP	Consulting fees for testing building environment	693.75
Smith Seckman Reid Inc	Professional fees for building and construction	45,263.05
Solari, Emily	Consulting fees for research projects	2,500.00
Sosa, Norma V	Consulting fees for Tejas Lee	200.00
Southern Assn of Colleges & Schools Inc	Consulting fees for SACS accreditation	300.00
Spearhead Group	Consulting fees for PIER emergency system	720.00
Spybrook, Jessaca	Analytical services for research projects	3,000.00
State of Arizona	Analytical services for research projects	340.00
Stephenson, Mark J	Consulting fees for public broadcasting	285.00
Sterling Associates	Consulting fees for planning for UH Arts & Tier 1	16,000.00
Strategic Network Consulting Inc	Consulting fees for public broadcasting	8,910.00
Tappe, Renee M	Consulting fees for intake assesments	3,840.00
Technical Air Balance Inc	Professional fees for building and construction	121,972.00
Terracon Consultants Inc	Engineering services for UH bulk diesel fuel tank farm	2,925.50
Terracon Consultants Inc	Professional fees for building and construction	2,942.50
Texas A & M University	Analytical services for research projects	1,911.23
Texas A & M University	Consulting fees for visiting professor	5,875.00
Texas Childrens Hospital (Genomics & Proteomics Core Lab)	Analytical services for research projects	3,080.00
Texas Dept of Public Safety	Consulting fees for background investigations	2,390.28

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SCHEDULE D-9
 UNIVERSITY OF HOUSTON
 SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
 FOR THE YEAR ENDED AUGUST 31, 2010

Description	Type of Service Rendered	Amount
Texas Engineering Experiment Station	Analytical services for research projects	1,400.00
Theriot Specialties Inc	Consulting fees for building renovations	825.00
Thinking In Action LLC	Consulting fees for technical writing assistance	945.00
Thomas R O'Brien D D S Inc	Medical services for student athletes	3,830.00
Thomas R O'Brien D D S Inc	Medical services for student athletes	379.00
Tinkey, Peggy	Consulting fees for research projects	1,700.00
TMH Physician Organization	Medical services for student athletes	1,203.60
Tower King II	Consulting fees for public broadcasting	8,000.00
Transmography LLC	Consulting fees for FileMaker Pro development	1,605.00
Transwestern Commercial Services, LLC	Professional fees for building renovations	20,500.00
Trinity Physics Consulting LLC	Analytical services for animal care operations	540.00
University of California Regents Santa Barbara	Analytical services for research projects	984.75
University of Georgia	Analytical services for research projects	1,170.00
University of Houston	Medical services for student athletes	16,093.00
University of Kansas	Analytical services for research projects	4,653.45
University of Missouri	Analytical services for animal care operations	270.75
University of Texas Health Science Ctr-Houston	Analytical services for research projects	22,119.42
University of Texas Md Anderson Cancer Center	Analytical services for research projects	1,300.00
University of Texas-Austin	Analytical services for research projects	735.00
University of Texas-Md Anderson Cancer Center	Analytical services for research projects	17,477.00

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SCHEDULE D-9
 UNIVERSITY OF HOUSTON
 SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
 FOR THE YEAR ENDED AUGUST 31, 2010

Description	Type of Service Rendered	Amount
University of Wisconsin System	Analytical services for research projects	1,568.16
Vanportfleet, Robert	Medical services for student athletes	500.00
Viegas-Barros, Rocio	Consulting fees for research projects	7,264.50
Vikhorev, Alexander A	Consulting fees for research projects	28,875.00
Villarreal, Elva	Consulting fees for conference training	1,025.00
Voxco Inc	Analytical services for research projects	4,000.00
W A Robbins Construction Co Inc	Professional fees for building renovations	4,997.00
Wake Forest University	Analytical services for research projects	480.00
Walter P Moore & Associates Inc	Professional fees for building and construction	61,756.35
Walter P Moore & Associates Inc	Professional fees for traffic mobility planning	45,070.00
Warder, Richard C	Consulting fees for research projects	2,865.02
Warren, Jeffrey	Professional fees for building renovations	8,750.00
Watson Wyatt & Co	Consulting fees for information systems	24,000.00
Wested	Consulting fees for CREATE conference	1,500.00
White, Claire	Consulting fees for CREATE conference	1,500.00
WHR Architects Inc	Professional fees for building and construction	35,084.47
Wilson, Daniel	Consulting fees for accreditation	489.97
Work Institute	Analytical services for data files	27,200.00
World Future Society	Consulting fees for Strategic Planning Study	2,339.00
Wright, James D	Analytical services for research projects	500.00
Xue, Lian	Analytical services for research projects	1,500.00
Youree, Lauren M	Consulting fees for editing publications	1,170.00

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SCHEDULE D-9
 UNIVERSITY OF HOUSTON
 SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
 FOR THE YEAR ENDED AUGUST 31, 2010

Description	Type of Service Rendered	Amount
Zapata, John	Consulting fees for animal care operations	4,524.50
Zero / Six Consulting LLC	Professional fees for building renovations	9,990.00
<i>Total Professional/Consulting Fees</i>		\$ 10,406,894.85
 <i>Legal Service Fees (2)</i>		
Adler & Associates	Intellectual property matters	62,638.00
Akin Gump Strauss Hauer & Feld LLP	Intellectual property matters	56,898.13
Akin Gump Strauss Hauer & Feld LLP	Legal services for tax related issues	391,986.37
Briggs, James M	Abitration/Mediation Services	5,721.58
Conley Rose P C	Intellectual property matters	23,173.00
Dow Lohnes PLLC	Legal fees for KUHT & KUHF	54,166.01
Foster Quan LLP	Legal services realated to immigration and work status	16,584.70
Gardere Wynne Sewell & Riggs LLP	Intellectual property matters	183,042.69
Jackson Walker LLP	Intellectual property matters	5,297.89
Judith G Cooper PC	Legal services realated to immigration and work status	31,099.24
Quan Burdette & Perez PC	Legal services realated to immigration and work status	5,000.00
Robert W Strozier PLLC	Intellectual property matters	67,128.93
Roser, Norman Lee	Arbitration/Mediation Services	950.00
Seyfarth Shaw	Arbitration/Mediation Services	1,600.00
Strasburger & Price LLP	Legal services for tax related issues	54,678.32
Technology Licensing Co LLC	Intellectual property matters	3,464.00
United States Citizenship & Immigration	Legal services realated to immigration and work status	820.00

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SCHEDULE D-9
 UNIVERSITY OF HOUSTON
 SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
 FOR THE YEAR ENDED AUGUST 31, 2010

Description	Type of Service Rendered	Amount
Winstead Sechrest & Minick PC	Intellectual property matters	246,701.35
Winstead Sechrest & Minick PC	Legal fees for construction matters	780,063.46
<i>Total Legal Service Fees</i>		<u>\$ 1,991,013.67</u>
<i>Total Professional/Consulting Fees and Legal Service Fees</i>		<u><u>\$ 12,397,908.52</u></u>

(1) Includes the services of licensed professionals and the services of individuals or entities under an independent contract to study or advise the University of Houston System and its components.

(2) Includes all the legal services, including outside legal counsel, purchased by the University of Houston System and its components.

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SCHEDULE D-10
UNIVERSITY OF HOUSTON
AGENCY REPORT OF RECYCLED, REMANUFACTURED AND ENVIRONMENTALLY SENSITIVE PURCHASES
FOR THE YEAR ENDED AUGUST 31, 2010

The following schedule reports amounts spent during the fiscal year on recycled, remanufactured, and environmentally sensitive commodities or services identified by Texas Building and Procurement Commission (TBPC) rule. Commodities and services that accomplish the same purpose as those identified by TBPC rule must also be reported. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(14), and Texas Government Code, Annotated, Section 2155.448 (c)&(d).

Senate Bill 1652, Seventy-Eighth Legislature, Regular Session, 2003, Article 5, Section 5.03, amended Section 2155.448 of the Government Code, and exempts a university system and institutions of higher education from the preparation of this report. Therefore this schedule is no longer included in the Annual Report of Nonfinancial Data.

Schedule not required for University of Houston System

COMPLIANCE INFORMATION

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SCHEDULE 1
 UNIVERSITY OF HOUSTON
 SCHEDULE OF BONDED EMPLOYEES
 FOR THE YEAR ENDED AUGUST 31, 2010

The following schedule lists bonded University of Houston System employees. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(1).

<u>Employee</u>	<u>Title</u>	<u>Surety Company</u>	<u>Coverage</u>	<u>Amount of Surety Bond</u>
All employees of each component of the University of Houston System are covered by this blanket insurance policy		Great American Insurance Company	a. Employee dishonesty	\$ 5,000,000.00
			b. Forgery or alteration	5,000,000.00
			c. Theft, disappearance or destruction	1,000,000.00
			d. Robbery and safe burglary	1,000,000.00
			e. Computer fraud	1,000,000.00

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SCHEDULE 2
 UNIVERSITY OF HOUSTON
 SCHEDULE OF SPACE OCCUPIED
 FOR THE YEAR ENDED AUGUST 31, 2010

The following schedule lists owned and leased building space occupied by components of the University of Houston System. Disclosure of the information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(2).

Bldg No	Building Name	Square Footage			Gross
		Educational Functions	Other Designated Uses	Total Assigned	
<i>Owned</i>					
104	KUHT Fiber Optics Building	-	923	923	1,150
105	KUHT Telephone Equipment	-	155	155	169
106	Tex. Learn & Comp Ctr Annex	10,520	-	10,520	17,186
108	Cullen Annex Laboratory	2,858	-	2,858	5,423
111	Dynamometer Test Laboratory	633	-	633	734
116	Safety, Human Factors & Ergo Lab	4,510	-	4,510	5,777
117	KUHT TV@Ft.Bend - Tower	-	3,569	3,569	5,226
119	Texas Manufacturing Asst. Ctr.	1,752	-	1,752	2,408
400	Cougar Sub-Station	425	-	425	452
401	UH Energy Research Park 1	-	30,852	30,852	84,755
402	UH Energy Research Park 2	18,626	-	18,626	25,963
403	UH Energy Research Park 3	49,443	-	49,443	68,800
404	UH Energy Research Park 4	-	-	-	32,852
405	UH Energy Research Park 5	-	21,090	21,090	30,744
406	UH Energy Research Park 6	-	10,955	10,955	11,267
407	UH Energy Research Park 7	-	53,167	53,167	55,775
408	UH Energy Research Park 8	-	93,212	93,212	100,772
409	UH Energy Research Park 9	47	-	47	44,206
410	UH Energy Research Park 10	-	3,826	3,826	4,251
411	UH Energy Research Park 11	-	25,046	25,046	29,073
413	UH Energy Research Park 13	-	-	-	18,231
414	UH Energy Research Park 14	9,834	45,605	55,439	63,702
415	UH Energy Research Park 15	-	9,743	9,743	13,191
419	UH Energy Research Park Annex	1,032	-	1,032	103,979
420	UH Energy Research Park Stor.	-	-	-	400
500	Bayou Oaks Apartments	-	105,354	105,354	175,590
501	Roy G. Cullen	25,283	563	25,846	45,729
502	Science Building	35,275	2,646	37,921	61,713
503	Technology Annex	30,080	1,763	31,843	43,402
504	Child Care Center	1,186	9,956	11,142	14,506
505	J. Davis Armistead	84,475	2,827	87,302	129,138
506	Jack J.Valenti School of Comm.	15,830	405	16,235	29,871
507	C. W.Mitchell Ctr.For The Arts	33,792	1,089	34,881	42,073
508	College of Technology Building	38,827	-	38,827	61,935
509	M. D. Anderson Library	373,004	-	373,004	539,589
510	Cougar Place Residence Halls	-	77,816	77,816	129,693
511	Cougar Place Storage	-	2,171	2,171	2,236

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SCHEDULE 2
UNIVERSITY OF HOUSTON
SCHEDULE OF SPACE OCCUPIED
FOR THE YEAR ENDED AUGUST 31, 2010

Bldg No	Building Name	Square Footage			Gross
		Educational Functions	Other Designated Uses	Total Assigned	
512	Temporary Campus Facilities	14,379	2,898	17,277	17,798
513	Visitor Information-Booth 2	130	-	130	194
514	Fire & Life Safety - Storage	190	-	190	230
515	Central Power Plant	2,590	-	2,590	22,171
516	Ezekiel W Cullen	68,354	192	68,546	136,820
517	Cullen Performance Hall	24,887	-	24,887	40,943
518	Calhoun Lofts Apartments	-	330,589	330,589	550,981
519	Dept. of Pub. Safety-UH Police	12,202	-	12,202	15,900
520	Reb. & John Moores Sch. of Mus.	79,392	1,113	80,505	181,914
521	Grounds Storage	1,440	-	1,440	1,455
522	Campus Recreation & Wellness Ct	-	235,437	235,437	253,428
523	Science & Engineering Annex	10,455	-	10,455	12,034
524	Student Service Center 1	21,667	128	21,795	36,629
525	UH Health Center	-	7,838	7,838	11,789
526	Student Service Center 2	2,006	135	2,141	4,373
527	EHRM1	1,633	-	1,633	1,809
528	Leroy And Lucile Melcher Hall	101,101	4,421	105,522	180,991
529	Sci.& Engr. Classroom Building	27,779	-	27,779	36,071
530	Corbin J. Robertson Stadium	-	35,742	35,742	163,418
531	Hofheinz Pavilion	17,856	93,478	111,334	189,804
532	Susanna Garrison Gymnasium	41,860	605	42,465	69,892
533	Melcher Gym/Charter School	30,735	1,163	31,898	60,481
534	Fred J. Heyne	42,723	-	42,723	70,284
535	Ehrm2	1,441	-	1,441	1,490
536	Leroy & Lucile Melcher Center	4,322	34,760	39,082	77,226
537	Bates Law	41,824	388	42,212	84,897
538	Teaching Unit 2 Building	44,275	3,988	48,263	87,384
539	Max Krost Hall	15,101	1,098	16,199	36,076
540	John M. O'Quinn Law Library	46,150	-	46,150	54,942
542	South Park Annex	23,032	-	23,032	30,873
543	G.D.	88,289	2,806	91,095	151,653
544	Michael J. Cemo Hall	8,315	-	8,315	34,402
545	Sci. & Eng. Research Center	49,042	-	49,042	155,124
546	East Parking Garage	-	-	-	499,260
547	Philip Guthrie Hoffman Hall	64,588	328	64,916	128,781
548	Athletics Maint. Building	-	745	745	822
549	Graduate School of Social Work	32,155	94	32,249	63,519
550	Science And Research 1	146,740	34	146,774	214,496
551	Science And Research 2	101,490	649	102,139	169,758
552	B.Keeland Jr. Design. & Expl. Ctr	7,922	-	7,922	9,338
553	Welcome Center & Parking Gar.	21,594	405,477	427,071	545,968
554	Biology Greenhouse	546	-	546	604
555	Law Residence Hall	8,546	21,765	30,311	35,130
556	Settegast Residence Hall	-	27,785	27,785	39,933
557	Bates Residence Hall	-	32,659	32,659	36,617

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SCHEDULE 2
 UNIVERSITY OF HOUSTON
 SCHEDULE OF SPACE OCCUPIED
 FOR THE YEAR ENDED AUGUST 31, 2010

Bldg No	Building Name	Square Footage			Gross
		Educational Functions	Other Designated Uses	Total Assigned	
558	Taub Residence Hall	-	35,018	35,018	40,127
559	E. E. Oberholtzer Res. Hall	-	46,118	46,118	76,864
560	UH-DPS Parking Enforcement	1,584	-	1,584	2,297
561	CRWC Annex	-	-	-	1,000
562	A. D. Bruce Religion Center	302	13,536	13,838	21,503
563	Cougar Village	-	174,623	174,623	291,038
564	Lamar Fleming, Jr.	72,862	134	72,996	117,155
565	University Center	11,680	98,488	110,168	187,337
566	University Center Underground	9,431	31,278	40,709	70,686
567	University Center Satellite	2,220	26,267	28,487	38,657
568	J.Dart Jr.Ctr.Forstd W/Disabil	3,613	-	3,613	6,000
569	Cullen Oaks Apartments	-	286,232	286,232	477,053
570	Athletics Batting Cage	-	4,756	4,756	5,089
571	Engineering Laboratory	43,011	-	43,011	48,196
572	General Services Stor Building	8,915	-	8,915	10,614
573	Alumni Center	823	12,776	13,599	19,839
574	Athletic Center	46,892	118,542	165,434	208,909
575	Cambridge Oaks Apartments	-	112,822	112,822	188,036
577	E. Cullen Underground Annex	-	-	-	14,327
578	Agnes Arnold Hall	79,818	58	79,876	162,347
579	Cullen Coll of Engineering 1	121,938	-	121,938	225,107
580	Engineering Lecture Hall	3,323	-	3,323	5,152
581	Cullen Coll of Engineering 2	70,221	409	70,630	108,349
582	Cougar Baseball Field	-	6,324	6,324	13,260
583	Cougar Bball Field Tkt Booth	-	101	101	117
584	Moody Towers Residence Halls	-	175,704	175,704	292,840
585	General Services Building	134,456	200	134,656	180,557
586	Isabel C. Cameron	20,765	-	20,765	34,136
587	Stephen Power Farish Hall	84,742	636	85,378	126,147
588	Charles F. McElhinney Hall	46,230	89	46,319	70,564
589	Fine Arts Building	73,977	7,460	81,437	130,860
590	C.Hilton Coll MC Hotel & Rest Mgt	93,934	176,952	270,886	379,242
591	Visitor Information Booth 1	64	-	64	71
593	Univ of Houston Science Center	74,908	-	74,908	123,149
594	Engineering Edu. Resource Ctr.	1,663	-	1,663	1,731
595	Chinese Star Restaurant	-	-	-	3,044
596	Computing Center	13,709	-	13,709	19,070
598	Clinical Research Services Ctr	13,137	4,168	17,305	25,182
599	C.Lewis Int. Track& Field Com.	-	862	862	2,200
701	Coll of Phar.TX.Med.Center	26,514	181	26,695	49,368
702	Kuhf Trans. Tower - Abc	-	286	286	306
708	SBD Katy, TX 77449	-	180	180	180
709	SBD Bryan, TX 77802	-	1,020	1,020	1,020
711	4520 Rockwood - University Oak	-	1,623	1,623	1,888
713	SBD Bay City, TX 77414	-	390	390	390

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SCHEDULE 2
 UNIVERSITY OF HOUSTON
 SCHEDULE OF SPACE OCCUPIED
 FOR THE YEAR ENDED AUGUST 31, 2010

Bldg No	Building Name	Square Footage			Gross
		Educational Functions	Other Designated Uses	Total Assigned	
750	Coastal Ctr. Caretakr Mob Home	-	1,141	1,141	1,536
751	Coastal Center Environ. Lab	2,679	19	2,698	3,500
752	Coastal Center Research Lab	898	-	898	1,000
753	Coastal Ctr. Equipment Storage	3,021	-	3,021	3,033
756	Coastal Ctr. Res. IT Equip.	62	-	62	70
757	Geosciences Coastal Ctr IT Eqp	296	-	296	320
758	Coastal Ctr. Rock Saw Facility	400	-	400	412
759	Coastal Center Rock Storage	166	-	166	180
760	Coastal Center Greenhouse Svc.	178	-	178	192
<i>Leased</i>					
703	KMJQ/KUHT Transmitter Building	-	1,225	1,225	1,260
704	TMC@2151 Holcombe	5,183	-	5,183	68,045
705	Northwest Campus	8,152	-	8,152	13,303
706	SBD Rosenberg, TX 77471	-	975	975	975
707	SBD Missouri City, TX 77489	-	1,805	1,805	1,805
710	Small Business Development Ctr	2,905	16,915	19,820	28,652
714	Texas Medical Center 2	2,770	-	2,770	2,770
		<u>3,031,625</u>	<u>3,108,361</u>	<u>6,139,986</u>	<u>10,427,720</u>

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SCHEDULE 2
 UNIVERSITY OF HOUSTON
 SCHEDULE OF SPACE OCCUPIED
 FOR THE YEAR ENDED AUGUST 31, 2010

Location Zip Code	Lessor	Annual Cost
77571		
77571		
77571		
77571		
77571		
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77571		
77571		
77571		
77459	Amagulf and Teletower	\$ 44,400.00
77030	Texas Medical Center	280,199.88
77070	Lone Star College	238,808.79
77471	Mellon Real Estate	15,960.00
77489	Gillett Properties	23,832.00
77002	Twenty Three Hundred Fannin	505,938.36
77030	Texas Medical Center	11,406.48
		<u>\$ 1,120,545.51</u>

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SCHEDULE 3
UNIVERSITY OF HOUSTON
SCHEDULE OF AIRCRAFT OPERATION
FOR THE YEAR ENDED AUGUST 31, 2010

The following schedule lists the uses and operating cost of University of Houston System owned or leased aircraft. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(5).

<u>Aircraft Description</u>	<u>Use</u>	<u>Operating Cost</u>
1973 Cessna Skymaster 337G (1)	Research (Non-passenger) - Airborne Laser Mapping / Topographic Imaging	\$ 0.00

(1) Acquisition in process as of August 31, 2010.

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SCHEDULE 4
UNIVERSITY OF HOUSTON
SCHEDULE OF ITEMIZED PURCHASES AND
TEXAS BUILDING AND PROCUREMENT COMMISSION EXCEPTION LETTERS
FOR THE YEAR ENDED AUGUST 31, 2010

Article 601b, Vernon's Annotated Civil Statutes prescribes certain procedures for acquiring goods and services, including those proprietary to a single vendor (sole source). Section 309 of Article 601b requires the Texas Building and Procurement Commission to issue a statement of exception when a state agency purchases sole source goods or services for reasons that are not acceptable to the Commission. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(6).

Section 51.9335(d) of the Education Code exempts a university system and institutions of higher education from mandatory compliance with the above section of the Government Code, and the preparation of this report. Therefore this schedule is no longer included in the Annual Report of Nonfinancial Data.

Schedule not required for institutions of higher education.

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SCHEDULE 5
 UNIVERSITY OF HOUSTON
 SCHEDULE OF VEHICLES PURCHASED
 FOR THE YEAR ENDED AUGUST 31, 2010

The following schedule lists vehicle purchases made during the fiscal year. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(10).

<u>Inventory Tag Number</u>	<u>Make</u>	<u>Model</u>	<u>Assigned Type of Use</u>	<u>Manufacturer Fuel Efficiency Rating (City/Hwy MPG)</u>
602359	Miles	ZX40ST Electric Truck	Facilities Services	N/A
602358	Miles	ZX40ST Electric Truck	Facilities Services	N/A
602577	Ford	F150 Truck	Facilities Services	14/18
604058	Ford	Freestar SES Minivan	Radio/TV Station	16/23
603275	Ford	E350 Van	Theater	12/16
603770	Chevrolet	Tahoe	Police	15/21
603774	Chevrolet	Tahoe	Police	15/21
604254	Ford	F150 Truck	Facilities Services	14/18
604252	Ford	F150 Truck	Facilities Services	14/18
604253	Ford	F150 Truck	Facilities Services	14/18
604255	Ford	F150 Truck	Facilities Services	14/18
604059	Ford	12 Passenger Van	Athletics	12/16
604060	Ford	12 Passenger Van	Athletics	12/16
604061	Ford	12 Passenger Van	Athletics	12/16

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SCHEDULE 6
 UNIVERSITY OF HOUSTON
 SCHEDULE OF INDIRECT COSTS
 FOR THE YEAR ENDED AUGUST 31, 2010

The following schedule provides detail information about expenditures paid by, or on behalf of, for employee benefits, bond debt service, and payments for general government services. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(11).

<u>Description</u>		
A. Payroll-Related Costs		
FICA Employer Matching Contribution	\$	9,874,080.36
Group Health Insurance		14,046,139.64
Teacher Retirement		4,037,087.07
Optional Retirement		4,932,010.72
Unemployment Compensation		<u>224,089.91</u>
Total Payroll-Related Costs	\$	33,113,407.70
B. Indirect Costs (Not Reported on Operating Statement)		
No Activity Reported	<u>\$</u>	
Total Indirect Costs (Not Reported on Operating Statement)	\$	<u>0.00</u>
C. Indirect Costs – Statewide Full Cost Allocation Plan		
(101) State Senate	\$	6,575.00
(102) House of Representative		7,766.00
(103) Legislative Council		6,165.00
(104) Legislative Budget Board		47,400.00
(105) Reference Library		6,612.00
(116) Sunset Advisory Board		7,732.00
(301) Budget & Planning		11,426.00
(304) Comptroller		1,559,964.00
(313) Dept of Information Resources		15,844.00
(479) SORM		<u>68,727.00</u>
Total Indirect Costs – Statewide Full Cost Allocation Plan	\$	<u>1,738,211.00</u>
Total Indirect Costs	\$	<u><u>34,851,618.70</u></u>

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SCHEDULE 7
UNIVERSITY OF HOUSTON
SCHEDULE OF LUMP-SUM VACATION AND COMPENSATORY LEAVE
FOR THE YEAR ENDED AUGUST 31, 2010

The following schedule lists the amount of lump-sum vacation and compensatory leave payments made to University of Houston System employees who separated from state service during the fiscal year. Disclosure of the information is in compliance with Texas Government Code, Annotated 2101.0115(c)(12).

<u>University of Houston System Component</u>	<u>Leave Payments</u>
University of Houston	\$ 1,840,798.04

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SCHEDULE 8
 UNIVERSITY OF HOUSTON
 SCHEDULE OF PERSONAL USE OF STATE VEHICLES
 FOR THE YEAR ENDED AUGUST 31, 2010

The following list of System employees have been authorized to use University of Houston System owned vehicles for personal use or for commuting to and from work. Such use is necessary to ensure that vital System functions are performed. Operation of these vehicles is paid out of appropriations made in the 2010/2011 General Appropriations Act. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(C)(13).

University of Houston System Component	Employee Name	Employee Title	Authorized Purpose
University of Houston	Malcom C. Davis	Assistant Vice President for Safety and Security / Chief of Police	Public Safety and Security
	Brad M. Wigtil	Assistant Chief of Police	Public Safety and Security
	Katherine M. Smith	Assistant Chief of Police	Public Safety and Security

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SCHEDULE 9
UNIVERSITY OF HOUSTON
SCHEDULE OF VENDING MACHINES
FOR THE YEAR ENDED AUGUST 31, 2010

The following schedule lists the net proceeds and the uses of revenues received from vending machines located in University of Houston System owned or leased buildings. Disclosure of this information is in compliance with Senate Bill 1, Eighty-first Legislature, Regular Session, 2009, Article IX, Section 8.06, and Texas Government Code, Annotated, Section 2203.005.

<u>University of Houston System Component</u>	<u>Net Proceeds</u>	<u>Use of Revenues</u>
University of Houston	\$ 456,720.70	To supplement operational functions of the University

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SCHEDULE 10
UNIVERSITY OF HOUSTON
SCHEDULE OF PAY TELEPHONES
FOR THE YEAR ENDED AUGUST 31, 2010

The following schedule lists the net proceeds and the uses of revenues received from pay telephones located in University of Houston System owned or leased buildings. Disclosure of this information is in compliance with Senate Bill 1, Eighty-first Legislature, Regular Session, 2009, Article IX, Section 8.07, and Texas Government Code, Annotated, Section 2170.009.

<u>University of Houston System Component</u>	<u>Net Proceeds</u>	<u>Use of Revenues</u>
University of Houston	\$ 0.00	No revenue received

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SCHEDULE 11
UNIVERSITY OF HOUSTON
MASTER FILE REPORT VERIFICATION FORM
FOR THE YEAR ENDED AUGUST 31, 2010

The following schedule lists each item of real property the agency possesses in compliance with the Natural Resources Code, Subchapter E, Chapter 31. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(7).

Schedule not required for institutions of higher education.

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SCHEDULE 12
 UNIVERSITY OF HOUSTON
 EQUITY OWNERSHIP/BUSINESS PARTICIPATION REPORT
 FOR THE YEAR ENDED AUGUST 31, 2010

The following schedule lists the names of persons employed by the University of Houston who conceive, create, discover, invent, or develop intellectual property, and who own or are awarded an equity interest or participation in, or who serve as a member of the board of directors of a business entity that has an agreement with the System relating to the research, development, licensing, or exploitation of that intellectual property. Disclosure of this information is in compliance with Texas Education Code, Annotated, Section 51.912.

<u>Employee's Name</u>	<u>Company Name</u>	<u>Business Participation</u>
Arias-Rodriguez, Andrea	VNet World Corp	Shareholder
Baez-Franceschi, Jose A.	VNet World Corp	Shareholder
Baez-Franceschi, Salvador	VNet World Corp	Founder, Board President and Shareholder
Brazdeikis, Audrius	Endomagnetics Ltd	Shareholder
Brown, Reatha	VNet World Corp	Shareholder
Carrasquillo, Edwin	VNet World Corp	Shareholder
Clarke, Mark	OsteoSphere, Inc.	Co-founder and Shareholder
Curran, Seamus	C-Voltaics	Founder and Shareholder
Fofanov, Yuriy	Eureka Genomics	Shareholder
Gao , Xiaolian	Atactic Technologies	Co-founder and Shareholder
Gao , Xiaolian	LC Bio, China	Co-founder, Shareholder not defined
Gao , Xiaolian	LC Sciences	Co-founder and Shareholder
Gao , Xiaolian	Visigen	Shareholder
Gutierrez, Gosfrey	VNet World Corp	Shareholder
Ignatiev, Alex	Metal Oxide Technologies, Inc.	Shareholder

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SCHEDULE 12
UNIVERSITY OF HOUSTON
EQUITY OWNERSHIP/BUSINESS PARTICIPATION REPORT
FOR THE YEAR ENDED AUGUST 31, 2010

<u>Employee's Name</u>	<u>Company Name</u>	<u>Business Participation</u>
Le, Karen	VNet World Corp	Founder, Board member and Shareholder
Litvinov, Dmitri	Sentorix	Co-founder and Shareholder
McGee, James	VNet World Corp	Shareholder
McGhee, Fred	VNet World Corp	Shareholder
Moy, Mamie	VNet World Corp	Shareholder
Rosanes, Grace	VNet World Corp	Shareholder
Rosanes, Mark	VNet World Corp	Shareholder
Willson , Richard	Sentorix	Co-founder and Shareholder

