

**UNIVERSITY OF HOUSTON**

**ANNUAL REPORT OF  
NONFINANCIAL DATA**

**FOR THE YEAR ENDED AUGUST 31, 2009**



UNIVERSITY OF HOUSTON

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UNIVERSITY OF HOUSTON SYSTEM  
UNIVERSITY OF HOUSTON

Executive Director, Financial Reporting

December 15, 2009

Honorable Rick Perry, Governor  
John Keel, CPA, State Auditor  
John O'Brien, Director, Legislative Budget Board  
Mary Camp, Director, Legislative Reference Library

Lady and Gentlemen:

We are pleased to submit the University of Houston *Annual Report of Non-financial Data* for the year ended August 31, 2009, in compliance with Texas Government Code Annotated § 2101.0115.

The accompanying report has not been audited and is considered to be independent of the agency's or institution's *Annual Financial Report*.

If you have questions, please contact me at (713)743-8754.

Sincerely,

David J Ellis  
Executive Director, Financial Reporting



University of Houston

Organizational Data  
August 31, 2009

Board of Regents

Welcome W. Wilson, Sr., Houston	Term Expires August 31, 2011
Lynden B. Rose, Houston	Term Expires August 31, 2009
Dennis D. Golden, O.D., Carthage	Term Expires August 31, 2009
Calvin W. Stephens, Dallas	Term Expires August 31, 2009
Jim P. Wise, Houston	Term Expires August 31, 2011
Carroll Robertson Ray, Houston	Term Expires August 31, 2011
Mica Mosbacher, Houston	Term Expires August 31, 2013
Nelda Luce Blair, The Woodlands	Term Expires August 31, 2013
Jacob M. Monty, Houston	Term Expires August 31, 2013
Tamara K. Goodwin, Austin	Term Expires May 31, 2009

*Term beginning September 1, 2009*

Nandita V. Berry, Houston	Term Expires August 31, 2015
Tilman J. Fertitta, Houston	Term Expires August 31, 2015
Jarvis V. Hollingsworth, Houston	Term Expires August 31, 2015
Kristen Lindley, Houston	Term Expires May 31, 2010

Officers of the Board (Fiscal Year 2009):

Welcome W. Wilson, Sr.	Chair
Lynden B. Rose	Vice Chair
Jim P. Wise	Secretary

Officers of the Board (Fiscal Year 2010):

Welcome W. Wilson, Sr.	Chair
Jim P. Wise	Vice Chair
Nelda Luce Blair	Secretary

Administrative Officers

Renu Khator	President
John J. Antel	Senior Vice President for Academic Affairs and Provost
Carl P. Carlucci	Executive Vice President for Administration and Finance
Elwyn C. Lee	Vice President for Student Affairs
Grover S. Campbell	Vice President for Governmental Relations
Donald L. Bix	Vice President for Research
Michael Rierson	Vice President for University Advancement
Dona H. Cornell	Vice President for Legal Affairs and General Counsel





**UNIVERSITY OF HOUSTON**

**ANNUAL REPORT OF NONFINANCIAL DATA**

**STATEMENT OF PROCEDURE REGARDING  
ANNUAL REPORT OF NONFINANCIAL DATA**

Section 2101.0115, Texas Government Code, was added by Act of May 26, 2001, 77th Legislature, Regular Session, House Bill 2914. This legislation requires state agencies and institutions of higher education to submit an Annual Report of Nonfinancial Data. This report includes nonfinancial schedules previously included in the Annual Financial Report. The following report has been prepared in accordance with requirements established by applicable regulations.

The State Auditor has not audited the accompanying statements and schedules and, therefore, an opinion has not been, nor will be expressed on the information contained in this report.



# UNIVERSITY OF HOUSTON

## ANNUAL REPORT OF NONFINANCIAL DATA

### SUMMARY OF NONFINANCIAL DATA SCHEDULES

#### ACCOUNTING DATA

##### SCHEDULE D-6

Schedule of Medical Services, Research, and Development Plan - Summary of Operations - Accrual Basis

All agencies that have a public health related institution covered under Article III of the General Appropriations Act shall not expend funds after a period of one hundred twenty days following the close of the fiscal year, unless there has been filed an annual report as of August 31 of the preceding fiscal year, showing the use of practice plan funds.

Legal authority: House Bill 1, Eightieth Legislature, Regular Session, 2007, Article III, Section 20.

This report is not applicable to the University of Houston System.

##### SCHEDULE D-7

Schedule of Appropriation Item Transfers

All agencies shall prepare a report indicating the transfer of appropriated funds between appropriation items. The purpose of this schedule is to identify the amount of money transferred from one item of appropriation, program or activity, from the amounts appropriated in the General Appropriations Act, to another item of appropriation, program or activity.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(9).

##### SCHEDULE D-8

Historically Underutilized Businesses Strategic Plan Progress Report

All agencies shall prepare a written plan for increasing the use of Historically Underutilized Businesses (HUBS) in purchasing goods and services, and in public works contracts as part of its strategic plan.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(8).

# UNIVERSITY OF HOUSTON

## ANNUAL REPORT OF NONFINANCIAL DATA

### SUMMARY OF NONFINANCIAL DATA SCHEDULES

#### **SCHEDULE D-9**

##### Schedule of Professional/Consulting and Legal Service Fees

All agencies shall prepare a schedule itemizing all fees paid by the state agency for professional and consulting services provided under Chapter 2254, Texas Government Code. The schedule will also include all legal services paid, other than services provided by an employee of the agency or the Attorney General's Office.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(3)(4).

#### **SCHEDULE D-10**

##### Agency Report of Recycled, Remanufactured and Environmentally Sensitive Purchases

All agencies shall prepare a report identifying amounts spent on recycled, remanufactured, and environmentally sensitive commodities or services identified by Texas Building and Procurement Commission (TBPC) rule. Commodities and services that accomplish the same purpose as those identified by TBPC rule must also be reported.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(14), and Texas Government Code, Annotated, 2155.448(c) & (d), and Senate Bill 1652, Seventy-Eighth Legislature, Regular Session, 2003, Article 5, Section 5.03.

This report is not applicable to institutions of higher education.

#### **COMPLIANCE INFORMATION**

##### **SCHEDULE 1**

##### Schedule of Bonded Employees

All agencies shall submit a list of all bonded employees identifying names and job titles, the amount of the bond, and the surety company issuing the bond.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(1).

##### **SCHEDULE 2**

##### Schedule of Space Occupied

All agencies shall submit a list including the name of each building occupied, the total amount of square feet rented, and the amount of square feet occupied in a state-owned building. Also included are the names of each lessor and annual costs of rented space.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(2).

# UNIVERSITY OF HOUSTON

## ANNUAL REPORT OF NONFINANCIAL DATA

### SUMMARY OF NONFINANCIAL DATA SCHEDULES

#### **SCHEDULE 3**

##### Schedule of Aircraft Operation

All agencies shall summarize the use and operating costs of state-owned aircraft or aircraft operated under long-term lease or rental agreements.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(5).

#### **SCHEDULE 4**

##### Schedule of Itemized Purchases and Texas Building and Procurement Commission Exception Letters

All agencies shall identify proprietary purchases that are procured from one vendor without considering an equivalent product to be supplied by another vendor.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(6), and Texas Education Code, Annotated, Section 51.9335(d).

This report is not applicable to institutions of higher education.

#### **SCHEDULE 5**

##### Schedule of Vehicles Purchased

All agencies shall list all vehicles purchased, including the make, model, purchase price, type of use, and fuel efficiency rating.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(10).

#### **SCHEDULE 6**

##### Schedule of Indirect Costs

All applicable agencies shall provide detail information about expenditures paid by, or on behalf of, for employee benefits, bond debt service, and payments for general government services.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(11).

#### **SCHEDULE 7**

##### Schedule of Lump-Sum Vacation and Compensatory Leave

All agencies shall list the total amount of lump-sum vacation and compensatory leave payments made to employees who separated from state service during the fiscal year.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(12).

# UNIVERSITY OF HOUSTON

## ANNUAL REPORT OF NONFINANCIAL DATA

### SUMMARY OF NONFINANCIAL DATA SCHEDULES

#### **SCHEDULE 8**

##### Schedule of Personal Use of State Vehicles

All agencies shall identify the name and job title of each employee authorized to use a state-owned or state-leased vehicle to commute to and from work when the administrative head determines that the use may be necessary to ensure that vital agency functions are performed. The reason for authorization must also be included in the report.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(13).

#### **SCHEDULE 9**

##### Schedule of Vending Machines

All agencies shall include a schedule listing the net proceeds and the uses of revenues received from vending machines located in agency owned or leased buildings.

Legal authority: House Bill 1, Eightieth Legislature, Regular Session, 2007, Article IX, Section 8.06, and Texas Government Code, Annotated, Section 2203.005.

#### **SCHEDULE 10**

##### Schedule of Pay Telephones

All agencies shall include a schedule listing the net proceeds and the uses of revenues received from pay telephones located in agency owned or leased buildings.

Legal authority: House Bill 1, Eightieth Legislature, Regular Session, 2007, Article IX, Section 8.07, and Texas Government Code, Annotated, Section 2170.009.

#### **SCHEDULE 11**

##### Master File Report Verification Form

All agencies shall submit, in even-numbered calendar years, a form confirming that the agency is in compliance with Subchapter E, Chapter 31, Natural Resources Code. The agency shall maintain a record of each item of real property it possesses.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(7).

This report is not applicable to the University of Houston System.

UNIVERSITY OF HOUSTON

ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

**SCHEDULE 12**

Equity Ownership / Business Participation Report

All university systems and institutions of higher education shall provide a report listing the names of persons employed by the system who conceive, create, discover, invent, or develop intellectual property, and who own or are awarded an equity interest or participation in, or who serve as a member of the board of directors of a business entity that has an agreement with the system relating to the research, development, licensing, or exploitation of that intellectual property.

Legal authority: Texas Education Code, Annotated, Section 51.912.





**UNIVERSITY OF HOUSTON**



## **ACCOUNTING DATA**



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SCHEDULE D-6  
UNIVERSITY OF HOUSTON  
SCHEDULE OF MEDICAL SERVICES, RESEARCH, AND DEVELOPMENT PLAN  
SUMMARY OF OPERATIONS - ACCRUAL BASIS OF ACCOUNTING  
FOR THE YEAR ENDED AUGUST 31, 2009

The following schedule reports the use of practice plan funds for the fiscal year. Disclosure of this information is in compliance with House Bill 1, Eightieth Legislature, Regular Session, 2007, Article III, Section 20.

Schedule not required for University of Houston System

UNAUDITED

SCHEDULE D-7  
 UNIVERSITY OF HOUSTON  
 SCHEDULE OF APPROPRIATION ITEM TRANSFERS  
 FOR THE YEAR ENDED AUGUST 31, 2009

The following schedule identifies the amount of money transferred from one item of appropriation, program or activity, from the amounts appropriated in the General Appropriations Act, to another item of appropriation, program or activity. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(9).

Goals And Strategies	Strategy	Appropriation Number	Transfers In	Transfers (Out)	Net Transfers
Item of Appropriation Within Bill Pattern					
A. Goal: Instruction/Operations					
Operations Support	A. 1. 1	9-10730	\$ 24,121,352.98	\$	\$ 24,121,352.98
Operations Support (GR Reduction)	A. 1. 1	9-28067			
Teaching Experience	A. 1. 2	9-10730		(2,913,226.00)	(2,913,226.00)
Staff Group Insurance	A. 1. 3	9-10730	2,135,765.70		2,135,765.70
Workers Compensation Insurance	A. 1. 4	9-10730	56,589.27		56,589.27
Texas Public Education Grants	A. 1. 5	9-10730	514,774.52		514,774.52
Organized Activities	A. 1. 6	9-10730		(1,354,803.00)	(1,354,803.00)
Excellence Funding	A. 1. 7	9-10730		(2,270,797.78)	(2,270,797.78)
Total Goal A: Instruction / Operations			\$ 26,828,482.47	\$ (6,538,826.78)	\$ 20,289,655.69
B. Goal: Infrastructure Support					
E & G Space Support	B. 1. 1	9-10730	\$	\$ (17,949,911.15)	\$ (17,949,911.15)
Tuition Revenue Bond Retirement	B. 1. 2	9-10730			0.00
Skiles Act Revenue Bond Retirement	B. 1. 3	9-10730			0.00
Total Goal B: Infrastructure Support			\$ 0.00	\$ (17,949,911.15)	\$ (17,949,911.15)
C. Goal: Special Item Support					
Learning and Computation Center	C. 2. 1	9-10730	\$	\$ (106,403.23)	\$ (106,403.23)
Space Exploration	C. 2. 2	9-10730		(116,964.20)	(116,964.20)
Commercial Development of Space	C. 2. 3	9-10730		(7,649.72)	(7,649.72)
Superconductivity Center	C. 2. 4	9-10730	25,535.24		25,535.24
Competitive Knowledge Fund	C. 2. 5	9-10730			
Wind Energy	C. 2. 6	9-10730			
Small Business Development	C. 3. 1	9-10730	77,442.92		77,442.92
Health Law & Policy Institute	C. 3. 2	9-10730	36,708.20		36,708.20
Center for Public Policy	C. 3. 3	9-10730		(15,866.33)	(15,866.33)
Partnerships-Support Public Schools	C. 3. 4	9-10730	182,786.63		182,786.63
Institutional Enhancement	C. 4. 1	9-10730		(2,415,334.05)	(2,415,334.05)
Faculty Excellence	C. 4. 2	9-10730			0.00
Total Goal C: Special Item Support			\$ 322,472.99	\$ (2,662,217.53)	\$ (2,339,744.54)
Net Appropriation Item Transfers Within Bill Pattern			\$ 27,150,955.46	\$ (27,150,955.46)	\$ 0.00

UNAUDITED

SCHEDULE D-7  
 UNIVERSITY OF HOUSTON  
 SCHEDULE OF APPROPRIATION ITEM TRANSFERS  
 FOR THE YEAR ENDED AUGUST 31, 2009

<u>Goals And Strategies</u>	<u>Strategy</u>	<u>Appropriation Number</u>	<u>Transfers In</u>	<u>Transfers (Out)</u>	<u>Net Transfers</u>
Item of Appropriation Not In Bill Pattern					
A. Goal: Instruction/Operations					
Operations Support	A. 1. 1	9-10730	\$ 207,813.00	\$	\$ 207,813.00
Teaching Experience	A. 1. 2	9-10730			
Staff Group Insurance	A. 1. 3	9-10730			
Texas Public Education Grants	A. 1. 4	9-10730			
Indirect Cost Recovery	A. 1. 5	9-10730			
Organized Activities	A. 1. 6	9-10730			
Capital Equity & Excellence Funding	A. 1. 7	9-10730			
Total Goal A: Instruction / Operations			\$ 207,813.00	\$ 0.00	\$ 207,813.00
B. Goal: Infrastructure Support					
E & G Space Support	B. 1. 1	9-10730	\$	\$	\$
Tuition Revenue Bond Retirement	B. 1. 2	9-10730			
Skiles Act Revenue Bond Retirement	B. 1. 3	9-10730			
Total Goal B: Infrastructure Support			\$ 0.00	\$ 0.00	\$ 0.00
C. Goal: Special Item Support					
Learning and Computation Center	C. 2. 1	9-10730	\$	\$	\$
Space Exploration	C. 2. 2	9-10730		(76,996.00)	(76,996.00)
Commercial Development of Space	C. 2. 3	9-10730			
Superconductivity Center	C. 2. 4	9-10730			
Small Business Development	C. 3. 1	9-10730			
Health Law & Policy Institute	C. 3. 2	9-10730			
Center for Public Policy	C. 3. 3	9-10730			
Partnerships-Support Public Schools	C. 3. 4	9-10730			
Institutional Enhancement	C. 4. 1	9-10730			
Total Goal C: Special Item Support			\$ 0.00	\$ (76,996.00)	\$ (76,996.00)
Net Appropriation Item Transfers Not In Bill Pattern			\$ 207,813.00	\$ (76,996.00)	\$ 130,817.00

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SCHEDULE D-8  
UNIVERSITY OF HOUSTON  
HISTORICALLY UNDERUTILIZED BUSINESS STRATEGIC PLAN PROGRESS REPORT  
FOR THE YEAR ENDED AUGUST 31, 2009

(Source: Texas Government Code, Annotated, Section 2161.124)

Goal = Strategic Plan HUB Goal Actual = % Spent with HUBs from HUB Report	Actual for FY 08	Actual for FY 09	Goal for FY 10
Heavy Construction other than building contracts	N/A	N/A	11.90%
Building Construction, including general contractors & Operative builders contracts	15.50%	28.40%	26.10%
Special Trade Construction contracts	60.00%	50.90%	57.20%
Professional Services contracts	36.70%	26.80%	20.00%
Other Service contracts	12.90%	8.57%	33.00%
Commodities contracts	28.10%	24.60%	12.60%

Prepared by: Michael J. Glisson

Approved: Tom Ehardt

Printed Name: Mike Glisson  
Executive Director, Finance

Printed Name: Tom Ehardt  
Interim Associate Vice President /  
Associate Vice Chancellor, Finance

Phone Number: 713-743-8706

Phone Number: 713-743-5325

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SCHEDULE D-9  
UNIVERSITY OF HOUSTON  
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES  
FOR THE YEAR ENDED AUGUST 31, 2009

The following schedule itemizes all fees paid by the institution for professional and consulting services provided under Chapter 2254, Texas Government Code. The schedule also itemizes all legal services paid, other than services provided by an employee of the agency or the Attorney General's Office. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(3)(4).

Description	Type Of Service Rendered	Amount
<i>Professional/Consulting Fees (1)</i>		
A-Athletic & Medical Supply Company, Inc.	Medical services provided to student athletes	\$ 1,430.55
Access Flooring Specialists, Inc.	Professional service for building renovations	2,760.40
Accurate Meter & Backflow LLC	Professional service to calibrate water meters	1,150.00
Advantage Ambulance Service LLC	Medical stand-by services during athletic event	71,654.75
Affiliated Engineers, Inc.	Professional services for building renovations	5,000.00
Affiliated Hotels & Resorts, Inc.	Professional services for building renovations	348.90
Air Quality Design, Inc.	Professional services for building renovations	14,044.54
AMB Architects	Professional services for building renovations	6,588.57
Anderson People Strategies, LLC	Consulting service to promote image of the university	8,200.00
Andrews, Robert B	Medical services provided to student athletes	1,050.00
Atlantic Microlab, Inc.	Analytical services for research project	1,864.00
Aviles Engineering Corp.	Engineering services to test and inspect construction materials	112,946.97
Axys Analytical Services, Inc.	Analytical services for research project	3,016.30

## UNAUDITED

SCHEDULE D-9  
UNIVERSITY OF HOUSTON  
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES  
FOR THE YEAR ENDED AUGUST 31, 2009

Description	Type Of Service Rendered	Amount
Bailey Architects, Inc.	Architectural services for building design	179,300.49
Balzer & Co.	Consulting services and training for public broadcasting staff	17,420.41
Barker, Lecia	Consulting services for computer programming	16,602.08
Baylor College of Medicine	Analytical sequencing services for research projects	4,547.16
Bayuk, Irina	Consulting service for research project	1,750.00
Berkebile Nelson Immenschuh McDowell, Inc.	Engineering services for building design	187,846.16
Bittner, Sarah	Professional services related to intellectual property & patents	1,110.00
Bornstein & Assoc, LLC	Consulting services for broadcasting	24,500.00
Bovay Engineers, Inc.	Engineering services for parking lot construction	18,649.00
Brendgen, Harry L	Professional service for building structural analysis	2,075.00
Brown, Linda	Consulting services to administer the grant	6,000.00
Candow, David W	Professional services for training KUHF radio staff	10,222.13
Catapult Systems, Inc.	Consulting fees for Microsoft Office Sharepoint Server	56,265.00
Centerpoint Energy Resources Corp.	Professional services for campus construction projects	1,267.00
Centerpoint Energy Services, Inc.	Professional services for building construction	9,701.50
Chapman, Vinson	Consulting services for building construction	42,970.41
City of Houston	Medical services provided to student athletes	550.00

## UNAUDITED

SCHEDULE D-9  
UNIVERSITY OF HOUSTON  
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES  
FOR THE YEAR ENDED AUGUST 31, 2009

Description	Type Of Service Rendered	Amount
Clark Condon Associates	Professional service for integration of Metro LRT	42,680.00
Classical Music, Inc.	Professional service to Moores School of Music	3,700.00
Columbia Analytical Services	Analytical services for environmental research project	2,180.00
Commercial Cost Control, Inc.	Professional service for building construction	1,655.81
Commission on English Language	Consulting fees for accreditation of Language & Culture Center	4,725.00
Computer Packages, Inc.	Professional service for support of university operations	31,068.00
Construction Cost Systems, Inc.	Professional service for building construction	9,750.00
Controls Unlimited	Engineering service for building construction	8,078.50
Corpus Christi Appraisal Svc, Inc.	Professional real estate service	6,000.00
Court Check, Inc.	Consulting fees to provide background investigations	18,694.74
Creaghead, Nancy	Consulting fees for Communication Sciences & Disorders Department	1,500.00
Cushman & Wakefield of Texas, Inc.	Professional real estate service	8,800.00
Dae & Associates Ltd.	Professional fees for building renovations	3,450.00
Dalton, Dean	Consulting services provided to public broadcasting	9,100.00
Daly, Leo A	Professional service for building construction	34,400.00
Dashiell Corp.	Professional service for building construction	22,523.31
Delagarza, Lorena	Medical services provided to student athletes	350.00

## UNAUDITED

SCHEDULE D-9  
UNIVERSITY OF HOUSTON  
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES  
FOR THE YEAR ENDED AUGUST 31, 2009

Description	Type Of Service Rendered	Amount
Design Trends, Inc.	Professional design service for building renovation	3,189.04
Dharmacon Research, Inc.	Analytical service for research data	2,387.10
Diagnostic MRI Central LLC	Medical services provided to student athletes	2,080.65
Dini PARTners	Consulting service for law center's daily operations	5,000.00
Dong, Chuang	Analytical service for superconductivity research	5,714.28
Dynamic Extraction Ltd.	Analytical service for research supplies	4,484.83
E & C Engineers & Consultants, Inc.	Professional services for building renovations	6,870.00
E E Reed Construction LP	Professional design services for parking garage	50,000.00
Earth Engineering, Inc.	Professional services for parking garage & lots	33,001.50
Earth's PARadise Treks & Expeditions P L	Consulting fee for research development	21,784.00
Edge Creative Strategies LLC	Consulting fees for promoting UH	1,500.00
EmergiGroup Physician Associates PA	Medical services provided to student athletes	857.09
ENet Systems, Inc.	Consulting service for technical help on medical record elections	2,897.50
Engineered Air Balance Co, Inc.	Professional services to test & balance air conditioning unit	53,860.00
English & Associates Architects, Inc.	Architectural services for classroom renovations	22,389.72
Entap, Inc.	Consulting service for improving UH portal	100,458.40
Evans Consulting Group	Consulting service for student services	599,541.03

## UNAUDITED

SCHEDULE D-9  
UNIVERSITY OF HOUSTON  
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES  
FOR THE YEAR ENDED AUGUST 31, 2009

Description	Type Of Service Rendered	Amount
Faithful & Gould, Inc.	Professional service for UH Campus Framework Plan	5,125.00
Finke, Jeffrey	Consulting service for tropical storm Allison project	3,395.14
Finlay, Leslie	Consulting fee for grant proposal	16,631.94
Folkins, Alice	Consulting fee for CREATE conference	12,625.00
Fort Bend Chamber Of Commerce	Professional service for special event	10,000.00
Fourward Technologies, Inc.	Professional service for equipment repair	1,111.19
French Engineering, Inc.	Engineering service for UHCL building construction	4,346.20
Fujii Associates, Inc.	Consulting fee for promotion of books	17,764.66
Fulbright & Jaworski LLP	Professional accounting services related to bond issue	55,029.85
Galbraith Laboratories, Inc.	Analytical services for research project	4,025.00
Garvin, Marc	Consulting services provided for public radio station	4,050.00
Gehrung Associates	Professional public relations counseling services	18,000.00
Genesee, Fred	Consulting fee for reviewing technical report	1,000.00
Genscript Corp.	Analytical services for research project	1,834.85
Gideon, Denny S	Consulting service for building renovations	120,373.24
Golden Hornet Project	Consulting fee related to public broadcasting	2,300.00
Golden, Garry	Consulting fee for forecast of adult basic education	1,600.00

## UNAUDITED

SCHEDULE D-9  
UNIVERSITY OF HOUSTON  
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES  
FOR THE YEAR ENDED AUGUST 31, 2009

Description	Type Of Service Rendered	Amount
Goodwin, Bradford S	Consulting service for AAALAC accreditation	900.00
Gowan, Inc.	Professional service for building utility repair	51,865.00
Graebel Van Lines, Inc.	Professional moving service for books for Arte Publico Press	19,208.37
Grantwriters Seminars/Workshops LLC	Consulting fee for grant	10,766.31
Grayson Armature Works, Inc.	Professional service for building utility repair	13,876.00
Gregory, Paul	Analytical fee for research project	4,850.00
Grenzebach Glier & Assoc, Inc.	Consulting fee for reviewing annual giving program at UH	6,876.50
Guaranteed 4.0 Learning System LLC	Consulting fee for ongoing training	2,500.00
H I S Bridgebuilders	Consulting fee for external clinic	81,963.82
H V J Associates, Inc.	Professional services to aid in construction of Science and Research building	31,693.00
Hardin Construction Co.	Consulting fee for building construction	50,000.00
Health Care Compliance Strategies, Inc.	Consulting fee for ongoing health care training	6,000.00
Healthy Weigh	Medical services provided to student athletes	335.00
Hernandez, Sonia	Consulting fee for grant	1,500.00
Hill, Carl	Consulting fee for research project	3,360.00
Hillcroft Medical Clinic	Medical services provided to student athletes	1,890.00
Holzman Moss Architecture LLP	Professional architectural services	127,189.04



## UNAUDITED

SCHEDULE D-9  
UNIVERSITY OF HOUSTON  
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES  
FOR THE YEAR ENDED AUGUST 31, 2009

Description	Type Of Service Rendered	Amount
Homeyer Consulting Services, Inc.	Engineering service for water treatment evaluation	3,925.00
Houston ISD	Consulting fees for SUSME grant	38,999.97
Hutchins, Holly M	Medical services provided to staff	361.00
Icon Information Consultants LP	Consulting services for website redesign	1,065.00
Innovative Radiology PA	Professional X-ray interpretations	8,820.00
Inspectorate America Corp.	Analytical fee for research project	1,230.00
Institute For Scholarly Productivity	Professional training workshop for faculty and staff	6,500.00
Integrated D N A Technologies	Analytical fee for research project	9,668.85
J P M Survey Group LP	Professional service for parking garage survey	17,375.00
Jerryco Machine & Boiler Works, Inc.	Professional service for building repair	3,290.98
JLD Research Services, Inc.	Consulting service for research related to Texas Wine study	1,050.00
Johnson Controls, Inc.	Professional service repairing chiller system	27,213.00
Jonmar Electric, Inc.	Professional fee for building construction	12,086.00
Kaser, Kenneth	Consulting fee for promoting Sugarland program	24,000.00
Kendall Heaton Associates, Inc.	Construction of new Science & Engineering building	2,429.14
Kenfield, Micah	Professional fee for SGA Elections	1,200.00
Kessler & Gehman Associates	Professional services rendered to public broadcasting system	5,490.00

## UNAUDITED

SCHEDULE D-9  
UNIVERSITY OF HOUSTON  
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES  
FOR THE YEAR ENDED AUGUST 31, 2009

Description	Type Of Service Rendered	Amount
Key Industrial Specialists, Inc.	Professional services for Central Plant PLC Programming	1,950.00
Klotz Associates, Inc.	Engineering service related to integration of Metro LRT on UH campus	47,150.00
Krasnova, Maria A	Professional fee for research project	1,313.00
Kukhareenko, Yuri A	Professional fee for research project	1,313.00
Landauer, Inc.	Radiation monitoring service	1,858.70
Lasen, Inc.	Consulting fee for research project	50,900.00
LC Sciences LLC	Analytical fee for research project	2,031.00
Lee, Okhee	Consulting fee for guest speaker	1,637.10
Lesaux, Nonie	Consulting fee for reviewing technical report	2,000.00
Lone Star Labs, Inc.	Analytical fee for research project	4,785.10
Lord Aeck & Sargent, Inc.	Professional service for space analysis study	65,279.49
Lund, Ray	Professional service for research project	2,598.25
Lusk, Ewing	Consulting fee for advising computer science	1,703.78
Macrogen, Inc.	Analytical fee for research project	330.00
Magnum Engineering & Controls	Professional fee for transmitter repair	15,100.00
Marketron Broadcast Solutions LLC	Professional fee for training broadcasting staff	839.20
Martin, Donna I	Consulting fee for trainer certification program	5,000.00

## UNAUDITED

SCHEDULE D-9  
UNIVERSITY OF HOUSTON  
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES  
FOR THE YEAR ENDED AUGUST 31, 2009

Description	Type Of Service Rendered	Amount
Matrix Rehabilitation Texas, Inc.	Medical services provided to student athletes	200.00
Maximum Performance	Professional service for airborne measurements for HARC	26,754.00
Maxxam Analytics, Inc.	Analytical fee for research project	2,500.00
McConnell Jones Lanier & Murphy LLP	Auditing and accounting services related to departmental operations	176,189.50
McCormick, Frank	Consulting for promoting books	16,244.27
McFsa Ltd.	Professional fee for relocating emergency box	1,980.00
McGinty Architectural Consultants LLP	Professional fee for reviewing technical reporting	13,322.30
McKee Environmental Health, Inc.	Professional renovation services	3,125.00
McKenzie Equipment Co, Inc.	Professional fee for building repair	2,288.96
Memorial Hermann Hospital System	Medical services provided to student	1,141.75
Methodist Hospital	Medical services provided to athletes	1,894.20
Midwest Analytical, Inc.	Analytical fee for research project	250.00
Midwest Microlab LLC	Analytical fee for research project	481.00
Mogene LC	Analytical fee for research project	17,600.00
Molt, Larry	Consulting fee for advisors	1,500.00
Morgan, Alice B	Consulting fee for trainer certification program	3,750.00
Morris Architects, Inc.	Professional fees for renovations	14,579.67

## UNAUDITED

SCHEDULE D-9  
UNIVERSITY OF HOUSTON  
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES  
FOR THE YEAR ENDED AUGUST 31, 2009

Description	Type Of Service Rendered	Amount
Morrison Sales Group, Inc.	Consulting fee for promoting books	2,191.23
Mukerji, Shanti	Consulting fee for trainer certification program	3,750.00
Nadim Nasir Jr., MD	Medical services for wellness of student athletes	3,535.37
Naismith Engineering, Inc.	Professional fee for surveys	11,600.00
Narsete, Michael S	Professional fee for mediation	1,295.00
National Petrographic Service, Inc.	Analytical fee for research project	8,038.18
Nemecek, John J	Medical services for wellness of student athletes	780.00
Nunnally & Co	Consulting fee for staff development	11,250.00
Oetting, Janna	Consulting fee for advisors	1,500.00
Omni Laboratories, Inc.	Analytical fee for research project	1,480.00
OpenTech	Professional fee for Hurricane Ike recovery	79,400.00
Opinion Analysts, Inc.	Provide data to conduct obligation surveys	2,816.15
Owen, Evan	Technical support benefitting research project	4,700.00
P & W Architects LLP	Professional fee for building renovations	1,164,296.38
Pappas Consulting Group, Inc.	Consulting fee for Houston Strategic Planning and Governance Study	234,096.82
Parker Executive Search	Consulting fee for executive personnel searches	78,951.69
Persohn Hahn Associates, Inc.	Consulting fee on maintenance audit	2,803.00
Petrostar Resources, Inc.	Consulting fee for conference	9,000.00

## UNAUDITED

SCHEDULE D-9  
UNIVERSITY OF HOUSTON  
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES  
FOR THE YEAR ENDED AUGUST 31, 2009

Description	Type Of Service Rendered	Amount
Physician Center Hospital	Medical services provided to student athletes	309.43
Pierce Goodwin Alexander & Linville, Inc.	Professional fee for integration of Metro	55,700.00
Pierpont Communications, Inc.	Consulting fee for promoting the university	15,000.00
Plant Instruments Testing, Inc.	Professional service to replace plant meters	1,295.00
Plants & Petals	Professional fees for clean up holiday décor	4,900.00
PMN Trac, Inc.	Professional analytical data services for public broadcasting	18,290.00
Po, Geng	Consulting fee for special project	12,500.00
Porretto, Sue	Consulting fee for writing grant proposals	2,000.00
Prescott Legal Search, Inc.	Consulting fee for grant	31,250.00
Professional Design Group	Professional services to renovate building	5,156.00
PSS World Medical, Inc.	Analytical fee for lab	305.91
Public Radio Capital	Consulting fee for broadcasting station	10,000.00
Pulmonary, Critical Care & Sleep	Medical services provided to student athletes	1,714.18
Quantachrome Corp.	Analytical fee for research project	195.00
Quantitative Technologies, Inc.	Analytical fee for research project	1,719.00
Radio Research Consortium, Inc.	Consulting services to conduct and analyze broadcast data	30,757.50
Rayyan, Amine	Consulting fee for reviewing early reading assessments	1,000.00
Redding Chiropractic	Medical services provided to student athletes	465.00

## UNAUDITED

SCHEDULE D-9  
UNIVERSITY OF HOUSTON  
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES  
FOR THE YEAR ENDED AUGUST 31, 2009

Description	Type Of Service Rendered	Amount
Reed Elsevier, Inc.	Professional fee for online resources	16,015.00
Regents of The University of California-Irvine	Analytical fee for research project	3,210.00
Retrogen,, Inc.	Analytical fee for research project	800.00
Reynolds, Graham	Professional performance at silent film screening	2,200.00
Royal Institute of Technology	Analytical fee for research project	1,940.00
RPM Services	Professional service for water pump repairs	12,106.00
Rubicon Group	Consulting fee for competitive hotel fees	1,241.28
Rueda, Robert	Consulting fee for ELL instructions	1,000.00
Russ Berger Design Group, Inc.	Consulting fee for acoustics	2,397.78
Salaam, Pamela	Professional psychological counseling services	4,209.16
Salonga, Giancarlo	Consulting fee for office layout	1,000.00
Salvo Group Communications, Inc.	Professional service relating to distance education funding proposals	1,920.00
Sandersen Knox & Co. LLP	Accounting service for Arte Publico Press	8,700.00
Schmidt, William	Consulting fee for guest speaker	1,584.09
Seqwright, Inc.	Analytical services for research project	10,288.00
Short, Deborah J	Consulting fee for reviewing technical report	1,000.00
Smith, Dirk J	Consulting services for university development	24,700.00
Southwell, Teresa B	Consulting fee for CD design	2,200.00

## UNAUDITED

SCHEDULE D-9  
UNIVERSITY OF HOUSTON  
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES  
FOR THE YEAR ENDED AUGUST 31, 2009

Description	Type Of Service Rendered	Amount
State of Arizona	Analytical services for research project	825.00
State of Maryland	Professional fee for research project	627.17
Target Analysis Group, Inc.	Consulting services for broadcasting station	2,000.00
Technical Air Balance, Inc.	Professional fee for air balance test for the lofts	87,109.00
Texas A & M University	Analytical services for research project	2,655.75
Texas Childrens Hospital	Analytical services for research project	2,480.00
Texas Dept of Public Safety	Consulting fee for providing background investigations	2,281.00
Texas Window Cleaning Co, Inc.	Professional cleaning service for the hotel	3,030.00
TMH Physician Organization	Medical services rendered for student athlete	439.60
Tower Performance of Texas, Inc.	Professional cooling tower inspection	67,165.00
Trivedi, Mohan M	Consulting fee for advisors	1,500.00
Tsiamyrtzis, PAnagiotis	Consulting for research project	5,000.00
TTweak LLC	Consulting for promoting the university	6,406.50
Universal Weather & Aviation, Inc.	Professional fee for weather broadcasts	22,113.00
University of Georgia	Analytical fees for research project	4,284.00
University of Houston	Medical services rendered for student athlete	16,567.00
University of Kansas	Analytical services for research project	2,540.00
University of Texas Health Science Center-Houston	Analytical services for research project	41,435.14

## UNAUDITED

SCHEDULE D-9  
UNIVERSITY OF HOUSTON  
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES  
FOR THE YEAR ENDED AUGUST 31, 2009

Description	Type Of Service Rendered	Amount
University of Texas-Arlington	Consulting for manufacturing study	1,290.00
URS Corp.	Professional services for wind turbine testing	68,668.57
Vahey, Phil	Consulting fee for guest speaker	1,622.81
Vikhorev, Alexander A	Consulting fee for research project	2,625.00
W A Robbins Construction Co, Inc.	Professional service for building renovations	26,270.00
Walker Parking Consultants/Engineers, Inc.	Professional service for building renovations	30,390.90
Walter P Moore & Associates, Inc.	Professional service for Traffic Mobility Planning	104,526.59
Watson Wyatt & Co.	Consulting services for system implementation	103,488.66
Webb-Carnahan, Judy	Consulting fee for research project	7,700.00
WHR Architects, Inc.	Professional programming service fee	37,515.53
Wildcat Electric Supply	Professional services for building renovations	16,039.16
Williams Group	Consulting service for practice management of UHCO clinics	18,417.34
Wilson, Jessica L	Analytical services provided to Texas Learning and Computation Center	900.00
Wilson, Paul	Consulting services for research purposes	1,164.54
Yan, Fuyong	Consulting service for research project	7,500.00
Zhang, Xiaodong	Consulting fee for advisory post	1,607.00
<i>Total Professional/Consulting Fees</i>		<u>\$ 5,892,516.55</u>



## UNAUDITED

SCHEDULE D-9  
UNIVERSITY OF HOUSTON  
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES  
FOR THE YEAR ENDED AUGUST 31, 2009

Description	Type Of Service Rendered	Amount
<i>Legal Service Fees (2)</i>		
Adler & Associates	Intellectual property matters	43,285.00
Ahmad, Zavitsanos & Anaipakos PC	Intellectual property matters	7,500.00
Akin Gump Strauss Hauer Feld LLP	Intellectual property matters	98,274.93
Akin Gump Strauss Hauer Feld LLP	Legal fees for tax issues	30,129.00
Coddou & Coddou Professional Corp	Legal services related to immigrant work applications	4,300.00
Conley Rose P C	Intellectual property matters	42,696.54
Dow Lohnes PLLC	Legal fees for KUHT & KUHF	28,526.64
Gardere Wynne Sewell & Riggs LLP	Intellectual property matters	109,635.17
Jackson Walker LLP	Intellectual property matters	2,470.70
Judith G Cooper PC	Legal services related to immigration and work status	32,062.40
Law Office of Michele A Santucci	Legal services related to immigration and work status	4,238.50
Robert W Strozier PLLC	Intellectual property matters	78,117.89
Strasburger & Price LLP	Legal fees for tax issues	12,155.16
Winstead Sechrest & Minick PC	Intellectual property matters	132,674.77
Winstead Sechrest & Minick PC	Legal fee for construction issues	178,102.87
<i>Total Legal Service Fees</i>		<u>\$ 804,169.57</u>
Total Professional/Consulting Fees and Legal Service Fees		<u><u>\$ 6,696,686.12</u></u>

(1) Includes the services of licensed professionals and the services of individuals or entities under an independent contract to study or advise the University of Houston System and its components.

(2) Includes all the legal services, including outside legal counsel, purchased by the University of Houston System and its components.

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SCHEDULE D-10  
UNIVERSITY OF HOUSTON  
AGENCY REPORT OF RECYCLED, REMANUFACTURED AND ENVIRONMENTALLY SENSITIVE PURCHASES  
FOR THE YEAR ENDED AUGUST 31, 2009

The following schedule reports amounts spent during the fiscal year on recycled, remanufactured, and environmentally sensitive commodities or services identified by Texas Building and Procurement Commission (TBPC) rule. Commodities and services that accomplish the same purpose as those identified by TBPC rule must also be reported. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(14), and Texas Government Code, Annotated, Section 2155.448 (c)&(d).

Senate Bill 1652, Seventy-Eighth Legislature, Regular Session, 2003, Article 5, Section 5.03, amended Section 2155.448 of the Government Code, and exempts a university system and institutions of higher education from the preparation of this report. Therefore this schedule is no longer included in the Annual Report of Nonfinancial Data.

Schedule not required for University of Houston System



## **COMPLIANCE INFORMATION**



UNAUDITED

SCHEDULE 1  
 UNIVERSITY OF HOUSTON  
 SCHEDULE OF BONDED EMPLOYEES  
 FOR THE YEAR ENDED AUGUST 31, 2009

The following schedule lists bonded University of Houston System employees. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(1).

Employee	Title	Surety Company	Coverage	Amount of Surety Bond
All employees of each component of the University of Houston System are covered by this blanket insurance policy		Great American Insurance Company	a. Employee dishonesty	\$ 5,000,000.00
			b. Forgery or alteration	5,000,000.00
			c. Theft, disappearance or destruction	1,000,000.00
			d. Robbery and safe burglary	1,000,000.00
			e. Computer fraud	1,000,000.00

UNAUDITED

SCHEDULE 2  
 UNIVERSITY OF HOUSTON  
 SCHEDULE OF SPACE OCCUPIED  
 FOR THE YEAR ENDED AUGUST 31, 2009

The following schedule lists owned and leased building space occupied by components of the University of Houston System. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115 (c)(2).

Bldg No	Building Name	Square Footage			Gross
		Educational Functions	Other Designated Uses	Total Assigned	
<i>Owned</i>					
106	TLC2 Annex	9,835	275	10,110	17,186
108	Cullen Annex Laboratory	2,858		2,858	5,423
111	Dynamometer Laboratory	731		731	734
116	Development Act	5,093		5,093	5,777
117	KUHT - TV Channel 8 Fort Bend		4,072	4,072	5,226
119	Development Act Addition	2,008		2,008	2,408
501	Roy Gustav Cullen	25,184	563	25,747	45,729
502	Science	35,494	2,646	38,140	61,713
503	Technology Annex	30,081	1,763	31,844	43,402
504	Child Care Center	1,156	10,595	11,751	14,506
505	J. Davis Armistead	85,206	2,875	88,081	129,138
506	Communications	22,263	85	22,348	29,871
507	Wortham Theatre Complex	30,405	848	31,253	42,073
508	College of Technology	39,913		39,913	61,935
509	M. D. Anderson Memorial Library	347,845		347,845	526,232
510	Cougar Place Residence Halls		76,411	76,411	87,426
511	Cougar Place Storage		2,171	2,171	2,337
513	Visitor Information Center 2	133		133	194
514	Environmnt & Phys Safety Storage 2	190		190	230
515	Power Plant	2,852		2,852	22,171
516	Ezekiel W. Cullen	70,612	205	70,817	136,820
517	Cullen Performance Hall	27,041		27,041	40,943
519	UH Police Department	13,609		13,609	15,900
520	John/Rebecca Moores School of Music	79,392	1,113	80,505	156,813
521	Grounds Storage	1,440		1,440	1,455
522	Campus Recreation & Wellness Center		222,099	222,099	253,428
523	Allied Geophysical Laboratories	10,355		10,355	12,034
524	Student Service Center	22,343	129	22,472	36,629
525	University Health Center		8,016	8,016	11,789
526	Student Services II	2,197	98	2,295	4,373
527	Environment/Physical Safety Strg II	1,633		1,633	1,809
528	Leroy and Lucile Melcher Hall	101,644	4,421	106,065	180,991
529	Science, Engr, & Classroom Bldg	27,779		27,779	36,071
530	Corbin J. Robertson Stadium		35,742	35,742	163,418
531	Hofheinz Pavilion	28,764	83,205	111,969	189,804
532	Susanna Garrison Gymnasium	41,452	1,182	42,634	69,892
533	Melcher Gymnasium	42,189	1,246	43,435	60,481



UNAUDITED

SCHEDULE 2  
UNIVERSITY OF HOUSTON  
SCHEDULE OF SPACE OCCUPIED  
FOR THE YEAR ENDED AUGUST 31, 2009

Lessor

Annual Cost

UNAUDITED

SCHEDULE 2  
 UNIVERSITY OF HOUSTON  
 SCHEDULE OF SPACE OCCUPIED  
 FOR THE YEAR ENDED AUGUST 31, 2009

Bldg No	Building Name	Square Footage			Gross
		Educational Functions	Other Designated Uses	Total Assigned	
534	Fred J. Heyne	42,564		42,564	70,284
535	Environment/Phys Safety Storage I	1,441		1,441	1,490
536	Center for Public Broadcasting	3,655	35,854	39,509	77,226
537	Bates Law	43,034	1,724	44,758	84,897
538	Teaching Unit 2	45,754	2,013	47,767	87,384
539	Max Krost Hall	16,218	1,052	17,270	36,076
540	Law Library	48,069		48,069	54,942
541	Swimming Pool		1,874	1,874	3,550
542	South Park Annex	23,163		23,163	30,873
543	College of Architecture	88,793	918	89,711	151,653
545	Science, Engr, Research Ctr	49,025		49,025	152,900
547	Philip Guthrie Hoffman Hall	64,463	328	64,791	128,781
548	Athletics Maint. Building		745	745	822
549	Graduate School of Social Work	30,620	94	30,714	63,519
550	Science and Research	147,729	34	147,763	214,496
551	Science and Research 2	101,686	244	101,930	169,758
552	Burdett Keeland Design Center	7,922		7,922	9,338
553	Welcome Center	19,500	483,968	503,468	543,140
554	Biology Greenhouse	546		546	604
555	Law Residence Hall	8,546	21,765	30,311	43,943
556	Settegast Residence Hall		27,785	27,785	42,120
557	Bates Residence Hall		32,659	32,659	49,913
558	Taub Residence Hall		35,018	35,018	53,578
559	E. E. Oberholtzer Residence Hall		43,481	43,481	62,721
560	UH DPS Parking Enforcement	1,842		1,842	2,297
562	A. D. Bruce Religion Center		13,725	13,725	21,503
564	Lamar Fleming, Jr.	73,648	134	73,782	117,155
565	University Center	11,341	98,578	109,919	187,337
566	University Center Underground	8,280	31,705	39,985	70,686
567	University Center Satellite	85	25,315	25,400	38,657
568	Ctr. For Std's with Disabilities	3,761		3,761	6,000
570	Athletics Batting Cage		4,756	4,756	5,089
571	Engineering Laboratory	43,011		43,011	48,196
572	General Services Storage	8,915		8,915	10,614
573	Alumni Center	7,848		7,848	19,839
574	Athletic Facility	39,104	128,954	168,058	208,909
576	Physical Plant Greenhouse	1,425		1,425	1,702
577	Ezekiel Cullen Underground Annex				14,327
578	Agnes Arnold Hall	79,747	58	79,805	162,347
579	Cullen College of Engineering	121,614		121,614	225,107
580	Engineering Lecture Hall	3,323		3,323	5,152
581	Cullen Coll. Of Engr., North Wing	70,015	409	70,424	108,349
582	Baseball Stadium		6,324	6,324	13,260
583	Baseball Field Ticket Booth		101	101	117

UNAUDITED

SCHEDULE 2  
UNIVERSITY OF HOUSTON  
SCHEDULE OF SPACE OCCUPIED  
FOR THE YEAR ENDED AUGUST 31, 2009

Lessor

Annual Cost

## UNAUDITED

SCHEDULE 2  
 UNIVERSITY OF HOUSTON  
 SCHEDULE OF SPACE OCCUPIED  
 FOR THE YEAR ENDED AUGUST 31, 2009

Bldg No	Building Name	Square Footage			Gross
		Educational Functions	Other Designated Uses	Total Assigned	
584	Moody Towers Residence Halls		204,915	204,915	313,956
585	General Services	132,298	195	132,493	180,557
586	Isabel C. Cameron	19,996		19,996	34,136
587	Stephen Power Farish Hall	79,496	636	80,132	126,147
588	Charles F. McElhinney Hall	45,781	275	46,056	70,564
589	Fine Arts	72,023	7,377	79,400	130,860
590	C. Hilton College Hotel/Rest. Mgmt.	96,779	176,557	273,336	379,242
591	Information Center	64		64	71
593	University of Houston Science Ctr	73,837		73,837	123,149
594	Engineering Edu. Resource Ctr.	211		211	1,382
596	Computing Center	10,652		10,652	19,070
598	Clinical Research Services Bldg.	16,829	272	17,101	25,182
701	College-Pharmacy, Texas Medical Ctr	27,713	182	27,895	49,368
711	4520 Rockwood - University Oaks		1,623	1,623	1,888
750	Coastal Center Caretaker MOB Home		1,141	1,141	1,536
751	Coastal Center Environmental Lab	2,679	19	2,698	3,500
752	Coastal Center Research Lab	898		898	1,000
753	Coastal Center Equipment Storage	3,021		3,021	3,033
756	Coastal Center Res IT Equip Strg	62		62	70
757	Geosciences Coastal Ctr IT Equip	296		296	320
758	Coastal Center Rock Saw Facility	400		400	412
759	Coastal Center Rock Storage	166		166	180
760	Coastal Center Greenhouse Service	178		178	192
767	Cougar Sub-Station	425		425	452
790	Hyperthermal Research Center	160		160	160
1	UH-Energy Research Park Bldg #1		56,535	56,535	67,321
1A	UH-Energy Research Park Bldg #1A		28,220	28,220	31,120
2	UH-Energy Research Park Bldg #2	25,963		25,963	27,380
3	UH-Energy Research Park Bldg #3	67,988		67,988	68,800
4	UH-Energy Research Park Bldg #4		32,680	32,680	32,852
5	UH-Energy Research Park Bldg #5		24,084	24,084	31,304
5A	UH-Energy Research Park Bldg #5A		6,660	6,660	6,900
6	UH-Energy Research Park Bldg #6		11,267	11,267	12,956
7	UH-Energy Research Park Bldg #7		56,112	56,112	61,804
8	UH-Energy Research Park Bldg #8		100,772	100,772	100,772
9A	UH-Energy Research Park Bldg #9A	21,844		21,844	22,355
9B	UH-Energy Research Park Bldg #9B		22,327	22,327	23,004
10	UH-Energy Research Park Bldg #10		4,100	4,100	4,256
11	UH-Energy Research Park Bldg #11		28,117	28,117	35,224
13	UH-Energy Research Park Bldg #13		18,231	18,231	18,989
14	UH-Energy Research Park Bldg #14		48,950	48,950	50,114
14A	UH-Energy Research Park Bldg #14A	12,210		12,210	12,975
15	UH-Energy Research Park Bldg #15		13,680	13,680	13,992

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SCHEDULE 2  
UNIVERSITY OF HOUSTON  
SCHEDULE OF SPACE OCCUPIED  
FOR THE YEAR ENDED AUGUST 31, 2009

Lessor

Annual Cost

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SCHEDULE 2  
 UNIVERSITY OF HOUSTON  
 SCHEDULE OF SPACE OCCUPIED  
 FOR THE YEAR ENDED AUGUST 31, 2009

Bldg No	Building Name	Square Footage			Gross
		Educational Functions	Other Designated Uses	Total Assigned	
<i>Leased</i>					
512	Temporary Campus Facilities	23,134		23,134	100,000
702	KUHF Trans. Tower - ABC		286	286	306
703	KMJQ/KUHF Transmitter Building		1,225	1,225	1,260
710	Small Business Development Center	2,905	16,915	19,820	23,627
772	Wells Fargo Bank Building		1,805	1,805	1,805
774	Optometry Services		1,372	1,372	1,372
775	Quadrangle Center		975	975	975

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SCHEDULE 2  
UNIVERSITY OF HOUSTON  
SCHEDULE OF SPACE OCCUPIED  
FOR THE YEAR ENDED AUGUST 31, 2009

<u>Lessor</u>	<u>Annual Cost</u>
ModSpace	\$ 35,863.20
Teletower	1.00
Amagulf and Teletower	39,600.00
Main at Fannin, Inc	451,692.00
Gillette Properties, LTD	25,176.00
City of Houston	12.00
Mellon Realty	15,000.00

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SCHEDULE 3  
UNIVERSITY OF HOUSTON  
SCHEDULE OF AIRCRAFT OPERATION  
FOR THE YEAR ENDED AUGUST 31, 2009

The following schedule lists the uses and operating cost of University of Houston System owned or leased aircraft. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(5).

<u>University of Houston System Component</u>	<u>Aircraft Description</u>	<u>Use</u>	<u>Operating Cost</u>
University of Houston	None owned or leased		\$ 0.00

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SCHEDULE 4  
UNIVERSITY OF HOUSTON  
SCHEDULE OF ITEMIZED PURCHASES AND  
TEXAS BUILDING AND PROCUREMENT COMMISSION EXCEPTION LETTERS  
FOR THE YEAR ENDED AUGUST 31, 2009

Article 601b, Vernon's Annotated Civil Statutes prescribes certain procedures for acquiring goods and services, including those proprietary to a single vendor (sole source). Section 309 of Article 601b requires the Texas Building and Procurement Commission to issue a statement of exception when a state agency purchases sole source goods or services for reasons that are not acceptable to the Commission. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(6).

Section 51.9335(d) of the Education Code exempts a university system and institutions of higher education from mandatory compliance with the above section of the Government Code, and the preparation of this report. Therefore this schedule is no longer included in the Annual Report of Nonfinancial Data.

Schedule not required for institutions of higher education.

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SCHEDULE 5  
UNIVERSITY OF HOUSTON  
SCHEDULE OF VEHICLES PURCHASED  
FOR THE YEAR ENDED AUGUST 31, 2009

The following schedule lists vehicle purchases made during the fiscal year. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(10).

Inventory Tag Number	Make	Model	Assigned Type of Use	Manufacturer Fuel Efficiency Rating (City/Hwy MPG)
600029	ZX40ST	Electric Truck/Wht	Phy Plant-Adm	N/A
600133	ZX40ST	Electric Truck/Wht	Phy Plant-Adm	N/A
600337	Chevrolet	Van/Passenger & Cargo	Intramural & Rec	15/20
600525	Ford	Ford F250	Residential Life _Housing	14/19
600706	Chevrolet	Van/Passenger & Cargo	Chemical Engineering	15/20
600736	Ford	Car/Crown Victoria	University Police	16/24
601287	Chevrolet	Colorado Pickup	University Police	18/24
601878	Chevrolet	Surburban	Geology Dept	14/20
601966	ZX40ST	ADV Design Truck	Postal Services	N/A
602156	Ford	Ford F150/4x4	Geology Dept	15/20

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SCHEDULE 6  
UNIVERSITY OF HOUSTON  
SCHEDULE OF INDIRECT COSTS  
FOR THE YEAR ENDED AUGUST 31, 2009

The following schedule provides detail information about expenditures paid by, or on behalf of, for employee benefits, bond debt service, and payments for general government services. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(11).

Description		
<b>A. Payroll-Related Costs</b>		
FICA Employer Matching Contribution	\$ 9,047,734.36	
Group Health Insurance	13,372,186.13	
Teacher Retirement	3,681,925.70	
Optional Retirement	4,540,739.95	
Unemployment	85,714.48	
<b>Total Payroll-Related Costs</b>		<b>\$ 30,728,300.62</b>
Workers' Compensation	\$	
<b>Total Workers' Compensation</b>		<b>\$ 0.00</b>
<b>B. Indirect Costs (Not Reported on Operating Statement)</b>		
No Activity Reported	\$	
<b>Total Indirect Costs (Not Reported on Operating Statement)</b>		<b>\$ 0.00</b>
<b>C. Indirect Costs - Statewide Full Cost Allocation Plan</b>		
(101) State Senate	\$ 6,661.00	
(102) House of Representative	8,163.00	
(103) Legislative Council	6,306.00	
(104) Legislative Budget Board	42,148.00	
(105) Reference Library	6,249.00	
(116) Sunset Advisory Board	6,848.00	
(301) Budget & Planning	13,282.00	
(303) TBPC Purchasing	15,863.00	
(303) TBPC P Card Rebate	(116,901.00)	
(303) TBPC Support Services	744.00	
(304) Comptroller	1,721,259.00	
(313) Dept of Information Resources	72,144.00	
(479) SORM	62,866.00	
<b>Total Indirect Costs - Statewide Full Cost Allocation Plan</b>		<b>\$ 1,845,632.00</b>
<b>Total Indirect Costs</b>		<b>\$ 32,573,932.62</b>

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SCHEDULE 7  
UNIVERSITY OF HOUSTON  
SCHEDULE OF LUMP-SUM VACATION AND COMPENSATORY LEAVE  
FOR THE YEAR ENDED AUGUST 31, 2009

The following schedule lists the amount of lump-sum vacation and compensatory leave payments made to University of Houston System employees who separated from state service during the fiscal year. Disclosure of the information is in compliance with Texas Government Code, Annotated 2101.0115(c)(12).

University of Houston System Component	Leave Payments
University of Houston	\$ 1,121,401.64

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SCHEDULE 8  
 UNIVERSITY OF HOUSTON  
 SCHEDULE OF PERSONAL USE OF STATE VEHICLES  
 FOR THE YEAR ENDED AUGUST 31, 2009

The following list of System employees have been authorized to use University of Houston System owned vehicles for personal use or for commuting to and from work. Such use is necessary to ensure that vital System functions are performed. Operation of these vehicles is paid out of appropriations made in the 2008/2009 General Appropriations Act. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(C)(13).

<u>University of Houston System Component</u>	<u>Employee Name</u>	<u>Employee Title</u>	<u>Authorized Purpose</u>
University of Houston	Malcom C. Davis	Chief of Police, UHPD	Public Safety and Security
	Brad M. Wigtil	Assistant Chief of Police, UHPD	Public Safety and Security

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SCHEDULE 9  
UNIVERSITY OF HOUSTON  
SCHEDULE OF VENDING MACHINES  
FOR THE YEAR ENDED AUGUST 31, 2009

The following schedule lists the net proceeds and the uses of revenues received from vending machines located in University of Houston System owned or leased buildings. Disclosure of this information is in compliance with House Bill 1, Eightieth Legislature, Regular Session, 2007, Article IX, Section 8.06, and Texas Government Code, Annotated, Section 2203.005.

<u>University of Houston System Component</u>	<u>Net Proceeds</u>	<u>Use of Revenues</u>
University of Houston	\$ 710,131.19	To supplement operational functions of the University

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SCHEDULE 10  
UNIVERSITY OF HOUSTON  
SCHEDULE OF PAY TELEPHONES  
FOR THE YEAR ENDED AUGUST 31, 2009

The following schedule lists the net proceeds and the uses of revenues received from pay telephones located in University of Houston System owned or leased buildings. Disclosure of this information is in compliance with House Bill 1, Eightieth Legislature, Regular Session, 2007, Article IX, Section 8.07, and Texas Government Code, Annotated, Section 2170.009.

<u>University of Houston System Component</u>	<u>Net Proceeds</u>	<u>Use of Revenues</u>
University of Houston	\$ 3,562.64	To supplement operational functions of the University

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SCHEDULE 11  
UNIVERSITY OF HOUSTON  
MASTER FILE REPORT VERIFICATION FORM  
FOR THE YEAR ENDED AUGUST 31, 2009

The following schedule lists each item of real property the agency possesses in compliance with the Natural Resources Code, Subchapter E, Chapter 31. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(7).

Schedule not required for institutions of higher education.

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SCHEDULE 12  
UNIVERSITY OF HOUSTON  
EQUITY OWNERSHIP/BUSINESS PARTICIPATION REPORT  
FOR THE YEAR ENDED AUGUST 31, 2009

The following schedule lists the names of persons employed by the University of Houston System who conceive, create, discover, invent, or develop intellectual property, and who own or are awarded an equity interest or participation in, or who serve as a member of the board of directors of a business entity that has an agreement with the System relating to the research, development, licensing, or exploitation of that intellectual property. Disclosure of this information is in compliance with Texas Education Code, Annotated, Section 51.912.

<u>Employee's Name</u>	<u>Company Name</u>	<u>Business Participation</u>
Arias-Rodriguez, Andrea	VNet World Corp	Shareholder
Baez-Franceschi, Jose A.	VNet World Corp	Shareholder
Baez-Franceschi, Salvador	VNet World Corp	Founder, Board President and Shareholder
Bond, Richard	Inverseon	Founder and Shareholder
Brazdeikis, Audrius	Endomagnetics Ltd	Shareholder
Brown, Reatha	VNet World Corp	Shareholder
Carrasquillo, Edwin	VNet World Corp	Shareholder
Clarke, Mark	OsteoSphere, Inc.	Co-founder and Shareholder
Curran, Seamus	C-Voltaics	Founder and Shareholder
Fofanov, Yuriy	Eureka Genomics	Shareholder
Gao , Xiaolian	Atactic Technologies	Co-founder and Shareholder
Gao , Xiaolian	LC Bio, China	Co-founder, Shareholder not defined
Gao , Xiaolian	LC Sciences	Co-founder and Shareholder
Gao , Xiaolian	Visigen	Shareholder
Gutierrez, Gosfrey	VNet World Corp	Shareholder
Ignatiev , Alex	Metal Oxide Technologies, Inc.	Shareholder

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SCHEDULE 12  
 UNIVERSITY OF HOUSTON  
 EQUITY OWNERSHIP/BUSINESS PARTICIPATION REPORT  
 FOR THE YEAR ENDED AUGUST 31, 2009

<u>Employee's Name</u>	<u>Company Name</u>	<u>Business Participation</u>
Ignatiev , Alex	Nano Ener Tex, Inc.	Co-founder, Vice President and Shareholder
Le, Karen	VNet World Corp	Founder, Board member and Shareholder
Litvinov, Dmitri	Sentorix	Co-founder and Shareholder
McGee, James	VNet World Corp	Shareholder
McGhee, Fred	VNet World Corp	Board member and Shareholder
Moy, Mamie	VNet World Corp	Shareholder
Perry, Scott	VNet World Corp	Shareholder
Rosanes, Grace	VNet World Corp	Shareholder
Rosanes, Mark	VNet World Corp	Shareholder
Willson , Richard	Sentorix	Co-founder and Shareholder

