

UNIVERSITY OF HOUSTON

**ANNUAL REPORT OF
NONFINANCIAL DATA**

FOR THE YEAR ENDED AUGUST 31, 2008

UNIVERSITY OF HOUSTON

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UNIVERSITY OF HOUSTON SYSTEM
UNIVERSITY OF HOUSTON

Office of the Executive Vice Chancellor, Administration and Finance
UH System

Office of the Executive Vice President, Administration and Finance
University of Houston

December 15, 2008

Honorable Rick Perry, Governor
John Keel, CPA, State Auditor
John O'Brien, Director, Legislative Budget Board
Mary Camp, Director, Legislative Reference Library

Lady and Gentlemen:

We are pleased to submit the University of Houston *Annual Report of Non-financial Data* for the year ended August 31, 2008, in compliance with Texas Government Code Annotated § 2101.0115 and in accordance with the requirements established by the Texas Comptroller of Public Accounts.

The accompanying report has not been audited and is considered to be independent of the agency's or institution's *Annual Financial Report*.

If you have questions, please contact our office at any time.

Sincerely,

Dr. Carl Carlucci

Learning. Leading.™

UNIVERSITY OF HOUSTON

ORGANIZATIONAL DATA
AUGUST 31, 2008

Board of Regents

Welcome W. Wilson, Sr., Houston	Term Expires August 31, 2011
Lynden B. Rose, Houston	Term Expires August 31, 2009
Dennis D. Golden, O.D., Carthage	Term Expires August 31, 2009
Calvin W. Stephens, Dallas	Term Expires August 31, 2009
Jim P. Wise, Houston	Term Expires August 31, 2011
Carroll Robertson Ray, Houston	Term Expires August 31, 2011
Mica Mosbacher, Houston	Term Expires August 31, 2013
Nelda Luce Blair, The Woodlands	Term Expires August 31, 2013
Jacob M. Monty, Houston	Term Expires August 31, 2013
Tamara K. Goodwin, Austin	Term Expires May 31, 2009

Officers of the Board (Fiscal Year 2008):

Welcome W. Wilson, Sr.	Chair
Calvin W. Stephens	Vice Chair
Jim P. Wise	Secretary

Officers of the Board (Fiscal Year 2009):

Welcome W. Wilson, Sr.	Chair
Lynden B. Rose	Vice Chair
Jim P. Wise	Secretary

Administrative Officers

Renu Khator	President
Donald J. Foss	Senior Vice President for Academic Affairs and Provost
Carl P. Carlucci	Executive Vice President for Administration and Finance
Elwyn C. Lee	Vice President for Student Affairs
Grover S. Campbell	Vice President for Governmental Relations
Donald L. Birx	Vice President for Research
Michael Rierson	Vice President for University Advancement
Dona H. Cornell	Vice President for Legal Affairs and General Counsel

UNIVERSITY OF HOUSTON

ANNUAL REPORT OF NONFINANCIAL DATA

**STATEMENT OF PROCEDURE REGARDING
ANNUAL REPORT OF NONFINANCIAL DATA**

Section 2101.0115, Texas Government Code, was added by Act of May 26, 2001, 77th Legislature, Regular Session, House Bill 2914. This legislation requires state agencies and institutions of higher education to submit an Annual Report of Nonfinancial Data. This report includes nonfinancial schedules previously included in the Annual Financial Report. The following report has been prepared in accordance with requirements established by applicable regulations.

The State Auditor has not audited the accompanying statements and schedules and, therefore, an opinion has not been, nor will be expressed on the information contained in this report.

UNIVERSITY OF HOUSTON

ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

ACCOUNTING DATA

SCHEDULE D-6

Schedule of Medical Services, Research, and Development Plan - Summary of Operations - Accrual Basis

All agencies that have a public health related institution covered under Article III of the General Appropriations Act shall not expend funds after a period of one hundred twenty days following the close of the fiscal year, unless there has been filed an annual report as of August 31 of the preceding fiscal year, showing the use of practice plan funds.

Legal authority: House Bill 1, Eightieth Legislature, Regular Session, 2007, Article III, Section 20.

This report is not applicable to the University of Houston System.

SCHEDULE D-7

Schedule of Appropriation Item Transfers

All agencies shall prepare a report indicating the transfer of appropriated funds between appropriation items. The purpose of this schedule is to identify the amount of money transferred from one item of appropriation, program or activity, from the amounts appropriated in the General Appropriations Act, to another item of appropriation, program or activity.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(9).

SCHEDULE D-8

Historically Underutilized Businesses Strategic Plan Progress Report

All agencies shall prepare a written plan for increasing the use of Historically Underutilized Businesses (HUBS) in purchasing goods and services, and in public works contracts as part of its strategic plan.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(8).

UNIVERSITY OF HOUSTON

ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

SCHEDULE D-9

Schedule of Professional/Consulting and Legal Service Fees

All agencies shall prepare a schedule itemizing all fees paid by the state agency for professional and consulting services provided under Chapter 2254, Texas Government Code. The schedule will also include all legal services paid, other than services provided by an employee of the agency or the Attorney General's Office.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(3)(4).

SCHEDULE D-10

Agency Report of Recycled, Remanufactured and Environmentally Sensitive Purchases

All agencies shall prepare a report identifying amounts spent on recycled, remanufactured, and environmentally sensitive commodities or services identified by Texas Building and Procurement Commission (TBPC) rule. Commodities and services that accomplish the same purpose as those identified by TBPC rule must also be reported.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(14), and Texas Government Code, Annotated, 2155.448(c) & (d), and Senate Bill 1652, Seventy-Eighth Legislature, Regular Session, 2003, Article 5, Section 5.03.

This report is not applicable to institutions of higher education.

COMPLIANCE INFORMATION

SCHEDULE 1

Schedule of Bonded Employees

All agencies shall submit a list of all bonded employees identifying names and job titles, the amount of the bond, and the surety company issuing the bond.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(1).

SCHEDULE 2

Schedule of Space Occupied

All agencies shall submit a list including the name of each building occupied, the total amount of square feet rented, and the amount of square feet occupied in a state-owned building. Also included are the names of each lessor and annual costs of rented space.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(2).

UNIVERSITY OF HOUSTON

ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

SCHEDULE 3

Schedule of Aircraft Operation

All agencies shall summarize the use and operating costs of state-owned aircraft or aircraft operated under long-term lease or rental agreements.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(5).

SCHEDULE 4

Schedule of Itemized Purchases and Texas Building and Procurement Commission Exception Letters

All agencies shall identify proprietary purchases that are procured from one vendor without considering an equivalent product to be supplied by another vendor.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(6), and Texas Education Code, Annotated, Section 51.9335(d).

This report is not applicable to institutions of higher education.

SCHEDULE 5

Schedule of Vehicles Purchased

All agencies shall list all vehicles purchased, including the make, model, purchase price, type of use, and fuel efficiency rating.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(10).

SCHEDULE 6

Schedule of Indirect Costs

All applicable agencies shall provide detail information about expenditures paid by, or on behalf of, for employee benefits, bond debt service, and payments for general government services.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(11).

SCHEDULE 7

Schedule of Lump-Sum Vacation and Compensatory Leave

All agencies shall list the total amount of lump-sum vacation and compensatory leave payments made to employees who separated from state service during the fiscal year.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(12).

UNIVERSITY OF HOUSTON

ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

SCHEDULE 8

Schedule of Personal Use of State Vehicles

All agencies shall identify the name and job title of each employee authorized to use a state-owned or state-leased vehicle to commute to and from work when the administrative head determines that the use may be necessary to ensure that vital agency functions are performed. The reason for authorization must also be included in the report.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(13).

SCHEDULE 9

Schedule of Vending Machines

All agencies shall include a schedule listing the net proceeds and the uses of revenues received from vending machines located in agency owned or leased buildings.

Legal authority: House Bill 1, Eightieth Legislature, Regular Session, 2007, Article IX, Section 8.06, and Texas Government Code, Annotated, Section 2203.005.

SCHEDULE 10

Schedule of Pay Telephones

All agencies shall include a schedule listing the net proceeds and the uses of revenues received from pay telephones located in agency owned or leased buildings.

Legal authority: House Bill 1, Eightieth Legislature, Regular Session, 2007, Article IX, Section 8.07, and Texas Government Code, Annotated, Section 2170.009.

SCHEDULE 11

Master File Report Verification Form

All agencies shall submit, in even-numbered calendar years, a form confirming that the agency is in compliance with Subchapter E, Chapter 31, Natural Resources Code. The agency shall maintain a record of each item of real property it possesses.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(7).

This report is not applicable to the University of Houston System.

UNIVERSITY OF HOUSTON

ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

SCHEDULE 12

Equity Ownership / Business Participation Report

All university systems and institutions of higher education shall provide a report listing the names of persons employed by the system who conceive, create, discover, invent, or develop intellectual property, and who own or are awarded an equity interest or participation in, or who serve as a member of the board of directors of a business entity that has an agreement with the system relating to the research, development, licensing, or exploitation of that intellectual property.

Legal authority: Texas Education Code, Annotated, Section 51.912.

UNIVERSITY OF HOUSTON

ACCOUNTING DATA

UNAUDITED

SCHEDULE D-6
UNIVERSITY OF HOUSTON
SCHEDULE OF MEDICAL SERVICES, RESEARCH, AND DEVELOPMENT PLAN
SUMMARY OF OPERATIONS - ACCRUAL BASIS OF ACCOUNTING
FOR THE YEAR ENDED AUGUST 31, 2008

The following schedule reports the use of practice plan funds for the fiscal year. Disclosure of this information is in compliance with House Bill 1, Eightieth Legislature, Regular Session, 2007, Article III, Section 20.

Schedule not required for University of Houston System

UNAUDITED

SCHEDULE D-7
 UNIVERSITY OF HOUSTON
 SCHEDULE OF APPROPRIATION ITEM TRANSFERS
 FOR THE YEAR ENDED AUGUST 31, 2008

The following schedule identifies the amount of money transferred from one item of appropriation, program or activity, from the amounts appropriated in the General Appropriations Act, to another item of appropriation, program or activity. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(9).

Goals And Strategies	Strategy	Appropriation Number	Transfers In	Transfers (Out)	Net Transfers
Item of Appropriation Within Bill Pattern					
A. Goal: Instruction/Operations					
Operations Support	A. 1. 1	8-10730	\$ 26,059,760.10	\$	\$ 26,059,760.10
Operations Support (GR Reduction)	A. 1. 1	8-28067			
Teaching Experience	A. 1. 2	8-10730		(2,913,226.00)	(2,913,226.00)
Staff Group Insurance	A. 1. 3	8-10730	1,574,656.06		1,574,656.06
Workers Compensation Insurance	A. 1. 4	8-10730	69,197.17		69,197.17
Texas Public Education Grants	A. 1. 5	8-10730	201,754.86		201,754.86
Organized Activities	A. 1. 6	8-10730		(1,354,803.00)	(1,354,803.00)
Excellence Funding	A. 1. 7	8-10730		(2,392,722.97)	(2,392,722.97)
Total Goal A: Instruction / Operations			<u>\$ 27,905,368.19</u>	<u>\$ (6,660,751.97)</u>	<u>\$ 21,244,616.22</u>
B. Goal: Infrastructure Support					
E & G Space Support	B. 1. 1	8-10730	\$	\$ (17,884,958.90)	\$ (17,884,958.90)
Tuition Revenue Bond Retirement	B. 1. 2	8-10730		(70,910.25)	(70,910.25)
Skiles Act Revenue Bond Retirement	B. 1. 3	8-10730		(6,550.00)	(6,550.00)
Total Goal B: Infrastructure Support			<u>\$ 0.00</u>	<u>\$ (17,962,419.15)</u>	<u>\$ (17,962,419.15)</u>
C. Goal: Special Item Support					
Learning and Computation Center	C. 2. 1	8-10730	\$	\$ (370,628.67)	\$ (370,628.67)
Space Exploration	C. 2. 2	8-10730	57,049.22		57,049.22
Commercial Development of Space	C. 2. 3	8-10730		(3,574.72)	(3,574.72)
Superconductivity Center	C. 2. 4	8-10730		(252,380.04)	(252,380.04)
Competitive Knowledge Fund	C. 2. 5	8-13055			
Wind Energy	C. 2. 6	8-20354			
Small Business Development	C. 3. 1	8-10730		(136,168.29)	(136,168.29)
Health Law & Policy Institute	C. 3. 2	8-10730		(24,500.77)	(24,500.77)
Center for Public Policy	C. 3. 3	8-10730		(18,592.12)	(18,592.12)
Partnerships-Support Public Schools	C. 3. 4	8-10730		(99,418.84)	(99,418.84)
Institutional Enhancement	C. 4. 1	8-10730		(2,433,982.84)	(2,433,982.84)
Faculty Excellence	C. 4. 2	8-10730			0.00
Total Goal C: Special Item Support			<u>\$ 57,049.22</u>	<u>\$ (3,339,246.29)</u>	<u>\$ (3,282,197.07)</u>
Net Appropriation Item Transfers Within Bill Pattern			<u>\$ 27,962,417.41</u>	<u>\$ (27,962,417.41)</u>	<u>\$ 0.00</u>

UNAUDITED

SCHEDULE D-7
 UNIVERSITY OF HOUSTON
 SCHEDULE OF APPROPRIATION ITEM TRANSFERS
 FOR THE YEAR ENDED AUGUST 31, 2008

Goals And Strategies	Strategy	Appropriation Number	Transfers In	Transfers (Out)	Net Transfers
Item of Appropriation Not In Bill Pattern					
A. Goal: Instruction/Operations					
Operations Support	A. 1. 1	8-10730	\$ 207,813.00	\$	\$ 207,813.00
Teaching Experience	A. 1. 2	8-10730			
Staff Group Insurance	A. 1. 3	8-10730			
Texas Public Education Grants	A. 1. 4	8-10730			
Indirect Cost Recovery	A. 1. 5	8-10730			
Organized Activities	A. 1. 6	8-10730			
Capital Equity & Excellence Funding	A. 1. 7	8-10730			
Total Goal A: Instruction / Operations			\$ 207,813.00	\$ 0.00	\$ 207,813.00
B. Goal: Infrastructure Support					
E & G Space Support	B. 1. 1	8-10730	\$	\$	\$
Tuition Revenue Bond Retirement	B. 1. 2	8-10730			
Skiles Act Revenue Bond Retirement	B. 1. 3	8-10730			
Total Goal B: Infrastructure Support			\$ 0.00	\$ 0.00	\$ 0.00
C. Goal: Special Item Support					
Learning and Computation Center	C. 2. 1	8-10730	\$	\$	\$
Space Exploration	C. 2. 2	8-10730		(76,996.00)	(76,996.00)
Commercial Development of Space	C. 2. 3	8-10730			
Superconductivity Center	C. 2. 4	8-10730			
Small Business Development	C. 3. 1	8-10730			
Health Law & Policy Institute	C. 3. 2	8-10730			
Center for Public Policy	C. 3. 3	8-10730			
Partnerships-Support Public Schools	C. 3. 4	8-10730			
Institutional Enhancement	C. 4. 1	8-10730			
Total Goal C: Special Item Support			\$ 0.00	\$ (76,996.00)	\$ (76,996.00)
Net Appropriation Item Transfers Not In Bill Pattern			\$ 207,813.00	\$ (76,996.00)	\$ 130,817.00

SCHEDULE D-8
 UNIVERSITY OF HOUSTON
 HISTORICALLY UNDERUTILIZED BUSINESS STRATEGIC PLAN PROGRESS REPORT
 FOR THE YEAR ENDED AUGUST 31, 2008

(Source: Texas Government Code, Annotated, Section 2161.124)

Goal = Strategic Plan HUB Goal Actual = % Spent with HUBs from HUB Report	Actual for FY 07	Actual for FY 08	Goal for FY 09
Heavy Construction other than building contracts	N/A	N/A	11.90%
Building Construction, including general contractors & Operative builders contracts	12.90%	15.50%	26.10%
Special Trade Construction contracts	44.20%	60.00%	57.20%
Professional Services contracts	57.30%	36.70%	20.00%
Other Service contracts	9.30%	12.90%	33.00%
Commodities contracts	26.30%	28.10%	12.60%

Prepared by: Michael J. Glisson

Approved: Tom Ehardt
 (Signature Approval)

Printed Name: Mike Glisson
 Executive Director, Finance

Printed Name: Tom Ehardt
 Interim Associate Vice President /
 Associate Vice Chancellor, Finance

Phone Number: 713-743-8706

Phone Number: 713-743-5325

UNAUDITED

SCHEDULE D-9
UNIVERSITY OF HOUSTON
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2008

The following schedule itemizes all fees paid by the institution for professional and consulting services provided under Chapter 2254, Texas Government Code. The schedule also itemizes all legal services paid, other than services provided by an employee of the agency or the Attorney General's Office. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(3)(4).

Description	Type Of Service Rendered	Amount
<i>Professional/Consulting Fees (1)</i>		
501C Solutions LLC	Consulting services for recruiting Executive Director	\$ 3,250.00
Abercromby, Andrew	Consulting services to analyze data to promote Tier 1 status	1,380.00
Accu Screen	Consulting fees to provide background investigation	4,260.00
Advantage Ambulance Service LLC	Medical stand-by services during athletic event for added safety	20,125.00
Advantage Event Services	Medical stand-by services during athletic event for added safety	30,133.50
Ananthaswamy, Honnavara N	Consulting services to aid with pharmacy research project	2,500.00
Anderson-Forman Engineers, Inc.	Professional engineering services to provide structural analysis for KUHF tower	2,860.00
Andrews & Kurth	Professional bond counsel services	89,620.29
Arias & Associates, Inc.	Professional service for building construction	15,823.10
Atlantic Microlab, Inc.	Analytical services for research project	3,046.00
Aviles Engineering Corp.	Professional engineering services to test and inspect construction materials	286,328.06
Bailey, Alison	Professional guest speaking service to benefit the university	1,547.60
Balzer & Co.	Consulting services and training for public broadcasting staff	11,424.52
Baseline Resolution, Inc.	Consulting services for Geosciences research analysis	4,439.00

UNAUDITED

SCHEDULE D-9
UNIVERSITY OF HOUSTON
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2008

Description	Type Of Service Rendered	Amount
Baylor College of Medicine	Analytical sequencing services for research projects	\$ 3,837.00
Baylor College of Medicine	Medical services provided to student athletes	1,904.25
Berkebile Nelson Immenschuh McDowell, Inc.	Professional engineering service for building construction	653,306.40
Blackboard, Inc.	Consulting service for implementing Micros System	8,954.97
BOS Lighting Design	Consulting service to design lighting layout for garage art	1,442.13
Brave/Architecture, Inc.	Professional architectural services for building renovation	5,665.00
Briscoe, Dwayne J	Consulting service for small business development training	630.00
Bullitt Hutchins, Inc.	Professional service for property appraisal	2,600.00
CB Richard Ellis, Inc.	Professional service for property appraisal	4,000.00
Charles D Gooden Consulting Engineers	Consulting service for property analysis	5,522.68
Ciancio, Susan	Consulting services to provide database narrative for content analysis	1,122.00
Ciber, Inc.	Consulting service for software implementation	58,696.11
Cobb Fendley & Associates, Inc.	Professional surveying services	3,084.18
Cohen, Jordan L	Consulting services for Executive Council Retreat	2,053.80
Colliers Appelt Womack, Inc.	Consulting services	52,500.00
Colt, Jacalyn	Consulting services for CREATE conference benefitting the university	2,151.00
Commission on English Language	Professional service for program accreditation	2,000.00
Compton, Rebecca	Consulting services provided to career counselors benefiting student career development	300.00

UNAUDITED

SCHEDULE D-9
UNIVERSITY OF HOUSTON
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2008

Description	Type Of Service Rendered	Amount
Compulink Business Systems, Inc.	Professional service to train and troubleshoot eyecare scheduling module	\$ 300.00
Computer Packages, Inc.	Professional services related to intellectual property and patents	39,391.77
Consortium for Innovative Legal Education, Inc.	Professional service to conduct faculty salary survey	200.00
Construction Analysts & Associates, Inc.	Professional service for fraternity building inspection	1,074.00
Corbett, Stephanie A	Professional service for preparing and submitting Medicare claims	1,137.00
Crowne, Adrian H	Consulting services provided to public broadcasting	4,000.00
Cruz, Dana	Consulting services to promote university as a research institution	1,000.00
Cushman & Wakefield of Texas, Inc.	Professional real estate services	65,746.00
Dalton, Dean	Consulting services provided to public broadcasting	9,550.00
Darnell, Leiann P	Analytical services relating to research project	460.00
David B Engler MD. PA.	Medical services provided to student athlete	1,018.49
Diagnostic MRI Central LLC	Medical services provided to student athlete	6,208.94
E & C Engineers & Consultants, Inc.	Professional services for building renovations	27,364.44
Earth Engineering, Inc.	Professional engineering services for building repair	8,750.00
East Carolina University	Medical services provided to student athlete	162.11
Emergigroup Physician Associates PA	Medical services provided to student athlete	835.69
En Pointe Technologies, Inc.	Consulting services for security policy gap assessment	1,100.75

UNAUDITED

SCHEDULE D-9
UNIVERSITY OF HOUSTON
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2008

Description	Type Of Service Rendered	Amount
Engineering and Fire Investigations, Inc.	Engineering services related to hazardous materials	\$ 450.00
English & Associates Architects, Inc.	Architectural services for classroom renovations	11,973.35
Entap, Inc.	Consulting service to aide with implementation of PeopleSoft software	173,666.04
Evans Consulting Group	Consulting service to evaluate Scholarship and Financial Aid Department	9,324.41
Faithful & Gould, Inc.	Professional service for UH Campus Framework Plan	22,770.00
Finke, Jeffrey	Consulting service for tropical storm Alison project	5,309.38
Firetrol Protection Systems, Inc.	Professional fire inspection services	6,880.00
Fisher, Doug	Professional guest speaking service to benefit the university	1,379.70
Folkins, Alice	Consulting service for CREATE Conference	18,411.71
Fort Bend Chamber of Commerce	Professional service rendered for special event	10,000.00
Fortney, Patsy	Professional copy editing services	275.00
Galbraith Laboratories, Inc.	Analytical services for research project	1,151.00
Gaming Market Advisors	Consulting service for "think tank panel"	751.39
Garvin, Marc	Consulting service provided to public broadcasting	5,250.00
Gehrunge Associates	Professional counseling services	18,000.00
Genscript Corporation	Analytical services for research project	208.80
Gerald A Teel Co., Inc.	Professional service for land assessment	4,500.00
Gideon Taylor Consulting	Consulting service for software development	375,345.00
Gideon, Denny S	Consulting service for building renovations	32,700.00

UNAUDITED

SCHEDULE D-9
UNIVERSITY OF HOUSTON
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2008

Description	Type Of Service Rendered	Amount
Giovanella, Beppino C	Consulting services to aid with research project	\$ 2,500.00
Go! Systems LLC	Consulting services for website management	13,072.25
Grande, Lisa Del	Consulting services for trainer certification program	637.50
Grayson Armature Works, Inc.	Professional service for overhaul condensing water pump motor	8,350.00
Gregorio I Casar MD	Medical services provided to student athlete	275.00
Gregory, Paul	Analytical services for research project	6,471.00
Grenzebach Glier & Associates, Inc.	Consulting services for UH Capital Campaign	80,780.95
Griffith, Stephen M	Consulting services to create and administer assessment test	4,000.00
Gulf Coast Pathology Associate	Medical services provided to student athlete	441.00
Gurrola Reprographics, Inc.	Graphics for residential housing	14,645.21
Gutierrez, Mariana	Analytical services for research project	4,696.00
Hawkins, Katie	Consulting services for trainer certification program	3,100.00
Health Care Compliance Strategies, Inc.	Consulting and training for university staff and faculty	5,500.00
Health Research Associates	Consulting services for faculty to advise on research proposal	5,000.00
Healthy Weigh	Lecture provided to athletes about healthy eating habits	643.00
Hendrix-Doucette, Tammy	Analytical services for research project	1,428.00
Hillcroft Medical Clinic	Medical services provided to student athlete	2,007.20
Holzman Moss Architecture LLP	Professional architectural services	289,428.44
Houston Chest Internists	Medical services provided to student athlete	170.00

UNAUDITED

SCHEDULE D-9
UNIVERSITY OF HOUSTON
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2008

Description	Type Of Service Rendered	Amount
Houston ISD	Professional services providing mentor logs benefiting the SUSME grant	\$ 110,435.40
Houston Radiology Associated	Medical services provided to student athlete	542.57
Huzinec, Christopher	Consulting services for data processing and analysis for conference	2,000.00
Icon Information Consultants LP	Consulting services for website redesign	4,750.00
IDE Associates	Professional service for survey project	2,500.00
Imprimis Technologies, Inc.	Consulting services for MIS web development	6,547.50
Information Brokers LLC	Consulting fees to provide background investigation	9,331.18
Innovative Radiology PA	Professional x-ray interpretation	5,028.00
Institute for Scholarly Productivity	Professional training and workshop for faculty and staff	6,500.00
Integrated DNA Technologies	Analytical service for research project	1,392.80
Interplan Southwest LLC	Consulting services for adding Starbucks to the library	3,491.13
IT Thinks LLC	Consulting services provided to public broadcasting for web maintenance	9,500.00
Ivascan, Roxana	Analytical services for research project	2,390.00
Jackson, Tyeisha	Dental services provided to student athlete	500.00
Jeter Consulting Group, Inc.	Consulting services for comp study	8,000.00
JLD Research Services, Inc.	Consulting services for research related to Texas Wine Study	600.00
JMR Design Associates	Professional service for building repair and design	6,201.00
John Kirksey Associates Architects, Inc.	Design and development of Calhoun Lofts	947,404.63

UNAUDITED

SCHEDULE D-9
UNIVERSITY OF HOUSTON
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2008

Description	Type Of Service Rendered	Amount
John Rodriguez & Associates	Medical service provided to student athlete	\$ 905.00
Johnson Controls, Inc.	Professional service repairing chiller system	7,036.72
Kendall Heaton Associates, Inc.	Construction of new Science & Engineering building	86,176.92
Kessler & Gehman ASSOCIATES	Consulting services rendered to public broadcasting for technical support	3,960.00
Kintera, Inc.	Professional training services benefitting the university	700.00
Klentschy, Michael	Consulting services for CREATE conference benefitting the university	1,228.60
KMS Engineering LLP	Consulting service for land Due Diligence Summary	3,000.00
Koleva, Ivanka Teneva	Professional analysis of laboratory data	1,500.00
Kremer & Kremer LLC	Professional web development services	4,500.00
Landauer, Inc.	Radiation monitoring services	1,666.73
Landtech Consultants, Inc.	Consulting services for business school topographics	10,600.00
Larios - Sanz, Maia	Consulting services for research project	1,000.00
LC Sciences LLC	Analytical service for research project	15,530.00
Letco Group L P	Professional Landscaping services	2,525.50
LJA Engineering & Surveying, Inc.	Professional surveying services	4,750.00
Lone Star Labs, Inc.	Analytical services for research project	379.20
Long, Julie B	Professional services providing data for research study	946.00
Lord Aeck & Sargent, Inc.	Professional service for space analysis study	295,876.00
Mark McBath	Medical services provided to student athlete	325.00

UNAUDITED

SCHEDULE D-9
UNIVERSITY OF HOUSTON
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2008

Description	Type Of Service Rendered	Amount
Marketing Research Services	Professional services to collect data for market research	\$ 30,000.00
Martin, Donna I	Professional service to create trainer certificate program	5,450.00
McConnell Jones Lanier & Murphy LLP	Auditing and accounting services related to departmental operations	140,855.26
McGhee, Scott B	Consulting services for graphic design	3,000.00
McGinty Architectural Consultants LLP	Professional architectural services	49,805.94
McKee Environmental Health, Inc.	Professional renovation services	1,036.00
McPherson Associates, Inc.	Consulting service for data enhancement	3,464.46
Memorial Hermann Hospital System	Medical services provided to student athlete	861.59
Methodist Hospital	Medical services provided to student athlete	2,527.36
Methodist Pathology Associates PLLC	Medical services provided to student athlete	379.99
Metzger Architecture	Consulting services for adding Starbucks to the library	490.00
MHS Physicians of Texas	Medical services provided to student athlete	265.16
Michael J Urban Real Estate	Consulting services for property appraisal	2,500.00
Midwest Analytical, Inc.	Analysis for research study	450.00
Midwest Microlab LLC	Analytical services for research project	748.00
Minton, John T	Consulting service for research project	1,500.00
Morgan, Alice B	Professional service to edit trainer certificate program	3,250.00
Muntz, James E	Medical services provided to student athlete	285.00
Musculoskeletal Radiology Associates	Medical services provided to student athlete	152.18
Nadim Nasir Jr. MD	Medical services provided to student athlete	595.77

UNAUDITED

SCHEDULE D-9
UNIVERSITY OF HOUSTON
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2008

Description	Type Of Service Rendered	Amount
Nadim Nasir Jr. Md.	Medical services provided to student athlete	\$ 328.62
National Petrographic Service, Inc.	Consulting services to provide analysis for Geosciences research	3,300.76
Neurology Center PA	Medical services provided to student athlete	30.00
Newman, Sora	Consulting services provided to public broadcasting	3,732.33
Nguyen, Lien Thuy	Analytical service for research project	445.00
Nissen, Susan E	Analytical services for research project	13,140.00
Norris, Julie	Consulting service for grant administrative processes	12,150.00
Olson, Thomas E	Professional service for database development	5,838.75
Opinion Analysts, Inc.	Provide data to conduct obligation surveys	3,480.05
Orthopedic Hospital Ltd.	Medical service provided to student athlete	968.00
Owen, Evan	Technical support benefitting research project.	1,260.00
P & W Architects LLP	Professional service for building construction	235,982.47
P2MG	Professional surveying services for parking garage	7,000.00
Paine, Russ	Medical services provided to student athlete	900.00
Parker, Derrick	Consulting services for MIS system	4,500.00
Pepper Lawson Construction LP	Professional service for building construction	738,505.00
Peter Eckmann Broadcast consultants, Inc.	Professional services provided to public broadcasting for testing transmission lines	3,407.00
Pinnacle Anesthesia Consultants	Medical services provided to student athlete	567.00
Plant Instruments Testing, Inc.	Professional services to replace plant flow meters	8,832.50

UNAUDITED

SCHEDULE D-9
UNIVERSITY OF HOUSTON
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2008

Description	Type Of Service Rendered	Amount
PMN Trac, Inc.	Professional analytical data services for public broadcasting	\$ 32,991.00
Professional Design Group	Professional services to renovate building	22,260.80
Quantitative Technologies, Inc.	Consulting services to provide analysis for Chemistry project	1,188.00
Quest Diagnostics Clinical Labs, Inc.	Medical services provided to student athlete	229.74
Radio Research Consortium, Inc.	Consulting services to conduct and analyze broadcast data	34,312.00
Rainbow Transgenic Files, Inc.	Analytical services for research project	1,330.00
Ramon, John Glenn S	Analytical services for research project	1,800.00
Resolution Consulting LLC	Consulting services for PeopleSoft technical support	23,200.00
Rice University	Professional services for Nanobiology Summer Symposium	4,781.53
Richards Carlberg, Inc.	Consulting services for public broadcasting image and branding campaign	84,431.24
Robert J McLaughlin Phd. PC	Consulting services provided to charter school for psychological services	1,425.00
Ruser, Kevin	Consulting services for Law clinic program	8,702.79
Salaam, Pamela	Professional psychological counseling services	2,383.33
Salvo Group Communications, Inc.	Professional service relating to distance education funding proposals	2,990.00
Schleppegrell, Mary	Consulting services for CREATE conference benefitting the university	1,673.25
Sebesta Blomberg & Associates, Inc.	Professional services for clean room commissioning	36,538.31
Seqwright, Inc.	Analytical services for research project	3,441.28
Sigma Aldrich, Inc.	Analytical service for research project	1,528.74

UNAUDITED

SCHEDULE D-9
UNIVERSITY OF HOUSTON
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2008

Description	Type Of Service Rendered	Amount
Smith & Company Architects	Architectural services for various buildings	\$ 7,862.00
Southern Assn. of Colleges & Schools, Inc.	Consulting services for SACS reaffirmation of accreditation	2,300.00
Southwest Radiology Association	Medical services for Health Center patients	4,444.00
Spybrook, Jessaca	Consulting services provided to TIMES faculty	500.00
State of Arizona	Analytical services for research project	4,460.00
Sterling Associates	Consulting services for Construction of new facility	5,003.57
Stradian LLC	Professional service for establishing Principal Leadership Institute	39,600.00
Sullivan, Maureen	Consulting services for library improvements	7,103.40
Tappe, Renee M	Consulting services to provide academic screening	4,750.00
Target Software, Inc.	Professional database hosting services provided to public broadcasting	8,869.24
TCH Service Co.	Professional service installing biological cabinet	3,580.00
Telechem Intl. Inc.	Analytical services for research project	365.14
Terra Surveying Company, Inc.	Professional services to survey land	3,800.00
Texas Department of Public Safety	Consulting fees to provide background investigation	1,842.00
Texas Medical Center	Professional services for security assessment	18,499.58
Texas State Aquarium Association	Professional service related to Tejas Lee Summer Conference	3,325.00
TMH Physician Organization	Medical services provided to student athlete	301.30
Tsiamyrtzis, Panagiotis	Consulting services for research project	20,000.00
Uccelli, Paola	Professional service to review professional modules	1,000.00

UNAUDITED

SCHEDULE D-9
UNIVERSITY OF HOUSTON
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2008

Description	Type Of Service Rendered	Amount
Underwood Software Assn., Inc.	Professional service for research division database	\$ 24,080.00
University of Georgia	Analytical service for research project	5,312.00
University of Houston	Optometry services provided to student athlete	39,736.00
University of Maryland	Analytical services for research project	2,000.00
University of Texas - Dallas	Analytical services for research project	3,600.00
University of Texas Health Science Center - Houston	Consulting services for research project	54,527.63
University of Texas Health Science Center - Houston	Professional services provided for veterinary services	6,026.20
Valdes, Carol	Consulting services for transcriptions needed for oral interviews	500.00
Valdes, Guadalupe	Consulting services for CREATE conference benefitting the university	1,678.51
Van Voorhis, Jill A	Consulting services to help market the college of Technology	8,340.00
Varisco, Al	Professional service for review assessment	2,000.00
Vaughn, Sharon	Professional service presenting research information	1,000.00
Volan, Tracy E	Analytical services for research project	725.00
Walker Parking Consultants/Engineers, Inc.	Professional service for building renovation	16,855.62
Walter P Moore & Associates, Inc.	Professional service for Traffic Mobility Planning	50,290.91
Wassenar, Vanessa W	Consulting service reviewing documents	4,111.32
Wested	Consulting services for CREATE conference benefitting the university	1,787.85
Williams Group	Consulting service for practice management of UHCO clinics	16,000.00

UNAUDITED

SCHEDULE D-9
 UNIVERSITY OF HOUSTON
 SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
 FOR THE YEAR ENDED AUGUST 31, 2008

Description	Type Of Service Rendered	Amount
Wilson, Jessica L	Analytical services provided to Texas Learning and Computation Center	\$ 8,400.00
Wilson, Paul	Consulting services for research purposes	1,996.00
Wireready Newswire Systems, Inc.	Consulting service provided to public broadcasting	5,750.00
Write Wise Communications LLC	Consulting services for trainer certification program	1,475.00
Yougov America, Inc.	Professional service for campaign analysis	10,000.00
Z & ZZ International, Inc.	Professional web development services	1,250.00
Zarate, Susan C	Professional graphic design services for publications	4,925.00
Total Professional/Consulting Fees		<u>\$ 6,133,180.46</u>

Legal Service Fees (2)

Adler & Associates	Intellectual Property Matters	\$ 24,140.00
Akin Gump Strauss Hauer & Feld LLP	Intellectual Property Matters	94,914.08
Andrews & Kurth	Legal bond services	750.00
Conley Rose P C	Intellectual Property Matters	21,046.00
Cornell Research Foundation, Inc.	Intellectual Property Matters	120.00
Dow Lohnes & Albertson	Legal services for KUHT-TV & KUHF-Radio	5,646.43
Dow Lohnes PLLC	Legal services for KUHT-TV & KUHF-Radio	8,575.37
Gardere Wynne Sewell & Riggs LLP	Intellectual Property Matters	14,681.51
Jackson Walker LLP	Intellectual Property Matters	1,418.11
Robert W Strozier PLLC	Intellectual Property Matters	112,573.99

UNAUDITED

SCHEDULE D-9
 UNIVERSITY OF HOUSTON
 SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
 FOR THE YEAR ENDED AUGUST 31, 2008

Description	Type Of Service Rendered	Amount
Strasburger & Price LLP	Intellectual Property Matters	\$ 3,365.00
Strasburger & Price LLP	Legal services for tax related issues	6,887.98
Winstead Sechrest & Minick PC	Intellectual property matters	22,770.10
Winstead Sechrest & Minick PC	Legal counsel for construction laws	319,324.57
Fulbright & Jaworski LLP	Legal services for new revenue bond	56,390.00
Total Legal Service Fees		<u>\$ 692,603.14</u>
Total Professional/ Consulting Fees and Legal Service Fees		<u><u>\$ 6,825,783.60</u></u>

(1) Includes the services of licensed professionals and the services of individuals or entities under an independent contract to study or advise the University of Houston System and its components.

(2) Includes all the legal services, including outside legal counsel, purchased by the University of Houston System and its components.

UNAUDITED

SCHEDULE D-10
UNIVERSITY OF HOUSTON
AGENCY REPORT OF RECYCLED, REMANUFACTURED AND ENVIRONMENTALLY SENSITIVE PURCHASES
FOR THE YEAR ENDED AUGUST 31, 2008

The following schedule reports amounts spent during the fiscal year on recycled, remanufactured, and environmentally sensitive commodities or services identified by Texas Building and Procurement Commission (TBPC) rule. Commodities and services that accomplish the same purpose as those identified by TBPC rule must also be reported. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(14), and Texas Government Code, Annotated, Section 2155.448 (c)&(d).

Senate Bill 1652, Seventy-Eighth Legislature, Regular Session, 2003, Article 5, Section 5.03, amended Section 2155.448 of the Government Code, and exempts a university system and institutions of higher education from the preparation of this report. Therefore this schedule is no longer included in the Annual Report of Nonfinancial Data.

Schedule not required for University of Houston System

COMPLIANCE INFORMATION

UNAUDITED

SCHEDULE 1
 UNIVERSITY OF HOUSTON
 SCHEDULE OF BONDED EMPLOYEES
 FOR THE YEAR ENDED AUGUST 31, 2008

The following schedule lists bonded University of Houston System employees. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(1).

Employee	Title	Surety Company	Coverage	Amount of Surety Bond
All employees of each component of the University of Houston System are covered by this blanket insurance policy		Great American Insurance Company	a. Employee dishonesty	\$ 5,000,000.00
			b. Forgery or alteration	5,000,000.00
			c. Theft, disappearance or destruction	1,000,000.00
			d. Robbery and safe burglary	1,000,000.00
			e. Computer fraud	1,000,000.00

UNAUDITED

SCHEDULE 2
UNIVERSITY OF HOUSTON
SCHEDULE OF SPACE OCCUPIED
FOR THE YEAR ENDED AUGUST 31, 2008

The following schedule lists owned and leased building space occupied by components of the University of Houston System. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115 (c)(2).

Bldg No	Building Name	Square Footage			Gross
		Educational Functions	Other Designated Uses	Total Occupied	
<i>Owned</i>					
104	KUHT Film Production Building		856	856	1,150
105	KUHT Telephone Equipment		155	155	155
106	TLC2 Annex	14,323	259	14,582	17,186
108	Cullen Annex Laboratory	2,594		2,594	5,423
111	Dynamometer Laboratory	734		734	734
116	Safety, Human, Factors, & Ergo Lab	3,895		3,895	4,577
119	Texas Manufacturing Assistance Ctr	2,008		2,008	2,408
501	Roy Gustav Cullen	25,416	648	26,064	45,729
502	Science	38,824	371	39,195	61,713
503	Technology Annex	30,939	1,816	32,755	43,402
504	Child Care Center	1,156	10,595	11,751	14,506
505	J. Davis Armistead	87,048	2,115	89,163	129,138
506	Communications	21,732	1,502	23,234	29,871
507	Wortham Theatre Complex	32,780	640	33,420	50,192
508	College of Technology	40,109		40,109	61,935
509	M. D. Anderson Memorial Library	416,552	4,361	420,913	526,232
510	Cougar Place Residence Halls		76,411	76,411	87,426
511	Cougar Place Storage		2,171	2,171	2,337
513	Visitor Information Center 2	133		133	194
514	Environmnt & Phys Safety Storage 2	190		190	230
515	Power Plant	2,852		2,852	22,171
516	Ezekiel W. Cullen	72,331	205	72,536	136,820
517	Cullen Performance Hall	27,041		27,041	40,943
519	UH Police Department	13,609		13,609	15,900
520	John/Rebecca Moores School of Music	84,214	664	84,878	156,813
521	Grounds Storage	1,440		1,440	1,455
522	Campus Recreation & Wellness Center		185,370	185,370	253,428
523	Allied Geophysical Laboratories	11,231		11,231	13,053
524	Student Service Center	22,756	129	22,885	36,629
525	University Health Center		8,016	8,016	11,789
526	Student Services II	2,476	98	2,574	4,373
527	Environment/Physical Safety Strg II	1,633		1,633	1,809
528	Leroy and Lucile Melcher Hall	105,007	1,974	106,981	180,991
529	Science, Engr, & Classroom Bldg	141,172		141,172	204,798
530	Corbin J. Robertson Stadium		35,933	35,933	163,418
531	Hofheinz Pavilion	26,915	84,645	111,560	189,804
532	Susanna Garrison Gymnasium	43,933	4,015	47,948	69,892
533	Melcher Gymnasium	40,894	2,792	43,686	60,481

UNAUDITED

SCHEDULE 2
UNIVERSITY OF HOUSTON
SCHEDULE OF SPACE OCCUPIED
FOR THE YEAR ENDED AUGUST 31, 2008

<u>Lessor</u>	<u>Annual Cost</u>
	\$

UNAUDITED

SCHEDULE 2
UNIVERSITY OF HOUSTON
SCHEDULE OF SPACE OCCUPIED
FOR THE YEAR ENDED AUGUST 31, 2008

Bldg No	Building Name	Square Footage			Gross
		Educational Functions	Other Designated Uses	Total Occupied	
<i>Owned (continued)</i>					
534	Fred J. Heyne	43,778		43,778	70,284
535	Environment/Phys Safety Storage I	1,441		1,441	1,490
536	Center for Public Broadcasting	3,655	35,918	39,573	77,226
537	Bates Law	45,219	1,754	46,973	84,897
538	Teaching Unit 2	45,402	1,699	47,101	87,384
539	Max Krost Hall	18,704		18,704	36,076
540	Law Library	46,971		46,971	54,942
541	Swimming Pool		1,874	1,874	3,550
542	South Park Annex	22,441		22,441	30,873
543	College of Architecture	90,852	1,077	91,929	151,653
545	Science, Engr, Research Ctr	2,079	44	2,123	164,000
547	Philip Guthrie Hoffman Hall	63,813	292	64,105	128,781
548	Athletics Maint. Building		745	745	822
549	Graduate School of Social Work	32,533	89	32,622	63,519
550	Science and Research	144,116	719	144,835	214,496
551	Science and Research 2	102,747		102,747	169,758
552	Burdett Keeland Design Center	7,922		7,922	9,338
553	Welcome Center	24,097	487,387	511,484	543,140
554	Biology Greenhouse	532		532	604
555	Law Residence Hall	8,544	21,765	30,309	43,943
556	Settegast Residence Hall		27,785	27,785	42,120
557	Bates Residence Hall		32,659	32,659	49,913
558	Taub Residence Hall		35,018	35,018	53,578
559	E. E. Oberholtzer Residence Hall		42,501	42,501	62,721
560	UH DPS Parking Enforcement	2,016		2,016	2,016
562	A. D. Bruce Religion Center		13,617	13,617	21,503
564	Lamar Fleming, Jr.	73,641	134	73,775	117,155
565	University Center	12,368	97,452	109,820	187,337
566	University Center Underground	5,661	34,227	39,888	70,686
567	University Center Satellite	685	24,893	25,578	38,657
568	Ctr. For Std's with Disabilities	3,761		3,761	6,000
570	Athletics Batting Cage		4,756	4,756	5,089
571	Engineering Laboratory	43,011		43,011	48,196
572	General Services Storage	8,915		8,915	10,614
573	Alumni Center	803		803	19,839
574	Athletic Facility	23,670	143,645	167,315	208,909
576	Physical Plant Greenhouse	1,504		1,504	1,702
577	Ezekiel Cullen Underground Annex				14,327
578	Agnes Arnold Hall	77,894	102	77,996	162,347
579	Cullen College of Engineering	121,972		121,972	225,107
580	Engineering Lecture Hall	3,338		3,338	5,152
581	Cullen Coll. Of Engr., North Wing	71,819	394	72,213	108,349
582	Baseball Stadium		6,324	6,324	13,260

UNAUDITED

SCHEDULE 2
UNIVERSITY OF HOUSTON
SCHEDULE OF SPACE OCCUPIED
FOR THE YEAR ENDED AUGUST 31, 2008

<u>Lessor</u>	<u>Annual Cost</u>
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\$

UNAUDITED

SCHEDULE 2
UNIVERSITY OF HOUSTON
SCHEDULE OF SPACE OCCUPIED
FOR THE YEAR ENDED AUGUST 31, 2008

Bldg No	Building Name	Square Footage			Gross
		Educational Functions	Other Designated Uses	Total Occupied	
<i>Owned (continued)</i>					
583	Baseball Field Ticket Booth		101	101	117
584	Moody Towers Residence Halls		198,933	198,933	313,956
585	General Services	132,940	195	133,135	180,557
586	Isabel C. Cameron	20,788		20,788	34,136
587	Stephen Power Farish Hall	81,670	650	82,320	126,147
588	Charles F. McElhinney Hall	48,283	288	48,571	70,564
589	Fine Arts	75,224	7,537	82,761	130,860
590	C. Hilton College Hotel/Rest. Mgmt.	96,521	176,557	273,078	379,242
591	Information Center	64		64	71
592	Environmental & Physical Safety	104		104	104
593	University of Houston Science Ctr	73,598		73,598	123,149
596	Computing Center	12,931		12,931	19,070
598	Clinical Research Services Bldg.	17,319		17,319	25,182
701	College-Pharmacy, Texas Medical Ctr	27,713	182	27,895	49,368
711	4520 Rockwood - University Oaks		1,623	1,623	1,888
750	Coastal Center Caretaker MOB Home		828	828	950
751	Coastal Center Environmental Lab	2,679	19	2,698	3,500
752	Coastal Center Research Lab	898		898	1,000
753	Coastal Center Equipment Storage	3,021		3,021	3,033
755	Coastal Center Research Sci Resi		695	695	798
756	Coastal Center Res IT Equip Strg	64		64	71
757	Geosciences Coastal Ctr IT Equip	296		296	320
758	Coastal Center Rock Saw Facility	400		400	421
759	Coastal Center Rock Storage	146		146	158
760	Coastal Center Greenhouse Service	178		178	192
767	Cougar Sub-Station	425		425	452
790	Hyperthermal Research Center	160		160	160
<i>Leased</i>					
702	KUHF Trans. Tower - ABC		286	286	306
703	KMJQ/KUHF Transmitter Building		1,225	1,225	1,260
710	Small Business Development Center	20,095	476	20,571	23,627
764	UH Business Park 3	49,021		49,021	70,800
766	UH Business Park 2	18,518		18,518	27,242
769	UH Business Park 14	11,910		11,910	61,212
770	UH Business Park 9	21,025		21,025	40,531
772	Wells Fargo Bank Building		1,805	1,805	1,805
773	John P. McGovern Campus		20,321	20,321	20,321
774	Optometry Services		1,372	1,372	1,372

UNAUDITED

SCHEDULE 2
UNIVERSITY OF HOUSTON
SCHEDULE OF SPACE OCCUPIED
FOR THE YEAR ENDED AUGUST 31, 2008

<u>Lessor</u>	<u>Annual Cost</u>
	\$
Teletower	1.00
Amagulf and Teletower	39,600.00
Main at Fannin, Inc	451,692.00
Schlumberger Tech Corp	344,531.00
Schlumberger Tech Corp	129,283.00
Schlumberger Tech Corp	83,300.16
Schlumberger Tech Corp	70,200.00
Gillett Properties, LTD	22,740.00
Texas Medical Center	262,944.00
City of Houston	12.00

UNAUDITED

SCHEDULE 3
UNIVERSITY OF HOUSTON
SCHEDULE OF AIRCRAFT OPERATION
FOR THE YEAR ENDED AUGUST 31, 2008

The following schedule lists the uses and operating cost of University of Houston System owned or leased aircraft. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(5).

<u>University of Houston System Component</u>	<u>Aircraft Description</u>	<u>Use</u>	<u>Operating Cost</u>
University of Houston	None owned or leased		\$ 0.00

UNAUDITED

SCHEDULE 4
UNIVERSITY OF HOUSTON
SCHEDULE OF ITEMIZED PURCHASES AND
TEXAS BUILDING AND PROCUREMENT COMMISSION EXCEPTION LETTERS
FOR THE YEAR ENDED AUGUST 31, 2008

Article 601b, Vernon's Annotated Civil Statutes prescribes certain procedures for acquiring goods and services, including those proprietary to a single vendor (sole source). Section 309 of Article 601b requires the Texas Building and Procurement Commission to issue a statement of exception when a state agency purchases sole source goods or services for reasons that are not acceptable to the Commission. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(6).

Section 51.9335(d) of the Education Code exempts a university system and institutions of higher education from mandatory compliance with the above section of the Government Code, and the preparation of this report. Therefore this schedule is no longer included in the Annual Report of Nonfinancial Data.

Schedule not required for institutions of higher education.

UNAUDITED

SCHEDULE 5
UNIVERSITY OF HOUSTON
SCHEDULE OF VEHICLES PURCHASED
FOR THE YEAR ENDED AUGUST 31, 2008

The following schedule lists vehicle purchases made during the fiscal year. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(10).

Inventory Tag Number	Make	Model	Assigned Type of Use	Manufacturer Fuel Efficiency Rating (City/Hwy MPG)
500577	Ford	Truck/Ranger P/U	University Police	15/20
501076	Ford	Vans/Passenger & Cargo	Technology Support Svcs	15/20
501550	Chevrolet	Vans/Passenger & Cargo	Postal Services	15/20
501476	Cummins	Truck/ISL Condor	Physical Plant-Admin	18/23
501590	Chevrolet	Truck/Colorado	University Police	18/24
501602	Ford	Car/Crown Victoria	University Police	15/23
501603	Ford	Car/Crown Victoria	University Police	15/23
502230	Chevrolet	Vans/Uplander	KUHf RADIO	15/20
502009	Chevrolet	Truck/Silverado	Physical Plant-Admin	14/19
502222	Ford	Truck/F450	Physical Plant-Admin	16/22
502043	Chevrolet	Vans/G2500	KUHf RADIO	15/20
502125	Chevrolet	Vans/Uplander	Parking & Transprt	16/23
600021	ZX40ST	Electric Truck/Wht	Physical Plant-Admin	N/A

UNAUDITED

SCHEDULE 6
UNIVERSITY OF HOUSTON
SCHEDULE OF INDIRECT COSTS
FOR THE YEAR ENDED AUGUST 31, 2008

The following schedule provides detail information about expenditures paid by, or on behalf of, for employee benefits, bond debt service, and payments for general government services. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(11).

Description		
A. Payroll-Related Costs		
FICA Employer Matching Contribution	\$ 8,869,180.01	
Group Health Insurance	13,319,977.34	
Teacher Retirement	3,587,326.23	
Optional Retirement	4,505,180.17	
Unemployment	41,784.85	
Total Payroll-Related Costs		<u>\$ 30,323,448.60</u>
Workers' Compensation	<u>\$</u>	
Total Workers' Compensation		<u>\$ 0.00</u>
B. Indirect Costs (Not Reported on Operating Statement)		
No Activity Reported	<u>\$</u>	
Total Indirect Costs (Not Reported on Operating Statement)		<u>\$ 0.00</u>
C. Indirect Costs - Statewide Full Cost Allocation Plan		
(101) State Senate	\$ 8,183.00	
(102) House of Representative	6,015.00	
(103) Legislative Council	40,211.00	
(104) Legislative Budget Board	6,916.00	
(105) Reference Library	7,601.00	
(301) Budget & Planning	109,135.00	
(303) TBPC Purchasing	11,390.00	
(303) TBPC P Card Rebate	(166,358.00)	
(303) TBPC Support Services	1,398.00	
(303) TBPC Facilities & Space	21,759.00	
(304) Comptroller	1,652,520.00	
(313) Dept of Information Resources	36,415.00	
(809) State Preservation Board	6,852.00	
Total Indirect Costs - Statewide Full Cost Allocation Plan		<u>\$ 1,742,037.00</u>
Total Indirect Costs		<u><u>\$ 32,065,485.60</u></u>

UNAUDITED

SCHEDULE 7
UNIVERSITY OF HOUSTON
SCHEDULE OF LUMP-SUM VACATION AND COMPENSATORY LEAVE
FOR THE YEAR ENDED AUGUST 31, 2008

The following schedule lists the amount of lump-sum vacation and compensatory leave payments made to University of Houston System employees who separated from state service during the fiscal year. Disclosure of the information is in compliance with Texas Government Code, Annotated 2101.0115(c)(12).

<u>University of Houston System Component</u>	<u>Leave Payments</u>
University of Houston	\$ 1,286,626.98

UNAUDITED

SCHEDULE 8
 UNIVERSITY OF HOUSTON
 SCHEDULE OF PERSONAL USE OF STATE VEHICLES
 FOR THE YEAR ENDED AUGUST 31, 2008

The following list of System employees have been authorized to use University of Houston System owned vehicles for personal use or for commuting to and from work. Such use is necessary to ensure that vital System functions are performed. Operation of these vehicles is paid out of appropriations made in the 2006/2007 General Appropriations Act. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(C)(13).

University of Houston System Component	Employee Name	Employee Title	Authorized Purpose
University of Houston	Malcolm C. Davis	Chief of Police, UHPD	Public safety and Security
	Brad M. Wigtil	Police Captain, UHPD	Public safety and Security

UNAUDITED

SCHEDULE 9
UNIVERSITY OF HOUSTON
SCHEDULE OF VENDING MACHINES
FOR THE YEAR ENDED AUGUST 31, 2008

The following schedule lists the net proceeds and the uses of revenues received from vending machines located in University of Houston System owned or leased buildings. Disclosure of this information is in compliance with House Bill 1, Eightieth Legislature, Regular Session, 2007, Article IX, Section 8.06, and Texas Government Code, Annotated, Section 2203.005.

<u>University of Houston System Component</u>	<u>Net Proceeds</u>	<u>Use of Revenues</u>
University of Houston	\$ 753,930.83	To supplement operational functions of the University

UNAUDITED

SCHEDULE 10
UNIVERSITY OF HOUSTON
SCHEDULE OF PAY TELEPHONES
FOR THE YEAR ENDED AUGUST 31, 2008

The following schedule lists the net proceeds and the uses of revenues received from pay telephones located in University of Houston System owned or leased buildings. Disclosure of this information is in compliance with House Bill 1, Eightieth Legislature, Regular Session, 2007, Article IX, Section 8.07, and Texas Government Code, Annotated, Section 2170.009.

<u>University of Houston System Component</u>	<u>Net Proceeds</u>	<u>Use of Revenues</u>
University of Houston	\$ 2,629.43	To supplement operational functions of the University

UNAUDITED

SCHEDULE 11
UNIVERSITY OF HOUSTON
MASTER FILE REPORT VERIFICATION FORM
FOR THE YEAR ENDED AUGUST 31, 2008

The following schedule lists each item of real property the agency possesses in compliance with the Natural Resources Code, Subchapter E, Chapter 31. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(7).

Schedule not required for institutions of higher education.

UNAUDITED

SCHEDULE 12
 UNIVERSITY OF HOUSTON
 EQUITY OWNERSHIP/BUSINESS PARTICIPATION REPORT
 FOR THE YEAR ENDED AUGUST 31, 2008

The following schedule lists the names of persons employed by the University of Houston System who conceive, create, discover, invent, or develop intellectual property, and who own or are awarded an equity interest or participation in, or who serve as a member of the board of directors of a business entity that has an agreement with the System relating to the research, development, licensing, or exploitation of that intellectual property. Disclosure of this information is in compliance with Texas Education Code, Annotated, Section 51.912.

Employee's Name	Company Name	Business Participation
Xiaolian Gao	Atatic Technologies	Co-founder and shareholder
Xiaolian Gao	LC Sciences	Co-founder and shareholder
Xiaolian Gao	LC Bio, China	Co-founder, shareholder not defined
Xiaolian Gao	Visigen	Shareholder
Richard Willson	Sentorix	Co-founder and shareholder
Dmitri Litvinov	Sentorix	Co-founder and shareholder
John P. Castagna	Fusion Geophysical	Shareholder
Alex Ignatiev	Metal Oxide Technologies, Inc.	Shareholder
Alex Ignatiev	Nano Ener Tex, Inc.	Co founder, Vice President and shareholder
Mark Clarke	OsteoSphere, Inc.	Co-founder and shareholder
Richard Bond	Inverseon	Founder and shareholder