

**UNIVERSITY OF HOUSTON**

**ANNUAL REPORT OF  
NONFINANCIAL DATA**

FOR THE YEAR ENDED AUGUST 31, 2007

UNIVERSITY OF HOUSTON

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UNIVERSITY OF HOUSTON SYSTEM  
UNIVERSITY OF HOUSTON

**JIM C. MCSHAN**

Interim Vice Chancellor, Administration and Finance  
UH System

Interim Vice President, Administration and Finance  
University of Houston

December 13, 2007

Honorable Rick Perry, Governor  
John Keel, CPA, State Auditor  
John O'Brian, Director, Legislative Budget Board  
Carol Winship, Legislative Reference Library

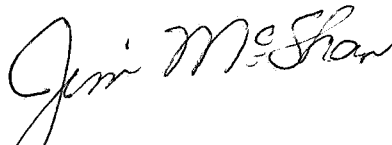
Lady and Gentlemen:

We are pleased to submit the University of Houston *Annual Report of Non-financial Data* for the year ended August 31, 2007, in compliance with Texas Government Code Annotated § 2101.0115 and in accordance with the requirements established by the Texas Comptroller of Public Accounts.

The accompanying report has not been audited and is considered to be independent of the agency's or institution's *Annual Financial Report*.

If you have questions, please contact David Ellis at 713-743-8754.

Sincerely,



Jim McShan

Learning. Leading.™

UNIVERSITY OF HOUSTON

ORGANIZATIONAL DATA  
AUGUST 31, 2007

BOARD OF REGENTS

Morgan Dunn O'Connor, Victoria	Term Expires August 31, 2005*
Leroy L. Hermes, Houston	Term Expires August 31, 2007*
Michael J. Cemo, Houston	Term Expires August 31, 2007*
Raul A. Gonzalez, Austin	Term Expires August 31, 2007*
Christopher Sharpe, UHD Student Regent	Term Expires August 31, 2008
Dennis D. Golden, O.D., Carthage	Term Expires August 31, 2009
Lynden B. Rose, Houston	Term Expires August 31, 2009
Calvin W. Stephens, Dallas	Term Expires August 31, 2009
Welcome W. Wilson, Sr., Houston	Term Expires August 31, 2011
Jim P. Wise, Houston	Term Expires August 31, 2011

\*Will remain on the Board until replacement is appointed

OFFICERS OF THE BOARD (FISCAL YEAR 2007)

Leroy L. Hermes	Chair
Michael J. Cemo	Vice Chair
Calvin W. Stephens	Secretary

OFFICERS OF THE BOARD (FISCAL YEAR 2008)

Welcome W. Wilson, Sr.	Chair
Calvin W. Stephens	Vice Chair
Jim P. Wise	Secretary

ADMINISTRATIVE OFFICERS

John M. Rudley	Interim President
Donald J. Foss	Senior Vice President for Academic Affairs and Provost
Jim McShan	Interim Vice President for Administration and Finance
Elwyn C. Lee	Vice President for Student Affairs
Grover S. Campbell	Vice President for Governmental Relations
Donald L. Birx	Vice President for Research
Michael D. Rierison	Vice President for University Advancement
Dona G. Cornell	Vice President for Legal Affairs and General Counsel

**UNIVERSITY OF HOUSTON**

**ANNUAL REPORT OF NONFINANCIAL DATA**

**STATEMENT OF PROCEDURE REGARDING  
ANNUAL REPORT OF NONFINANCIAL DATA**

Section 2101.0115, Texas Government Code, was added by Act of May 26, 2001, 77th Legislature, Regular Session, House Bill 2914. This legislation requires state agencies and institutions of higher education to submit an Annual Report of Nonfinancial Data. This report includes nonfinancial schedules previously included in the Annual Financial Report. The following report has been prepared in accordance with requirements established by applicable regulations.

The State Auditor has not audited the accompanying statements and schedules and, therefore, an opinion has not been, nor will be expressed on the information contained in this report.

# UNIVERSITY OF HOUSTON

## ANNUAL REPORT OF NONFINANCIAL DATA

### SUMMARY OF NONFINANCIAL DATA SCHEDULES

#### ACCOUNTING DATA

##### SCHEDULE D-6

Schedule of Medical Services, Research, and Development Plan - Summary of Operations - Accrual Basis

All agencies that have a public health related institution covered under Article III of the General Appropriations Act shall not expend funds after a period of one hundred twenty days following the close of the fiscal year, unless there has been filed an annual report as of August 31 of the preceding fiscal year, showing the use of practice plan funds.

Legal authority: Senate Bill 1, Seventy-ninth Legislature, Regular Session, 2005, Article III, Section 20.

This report is not applicable to the University of Houston System.

##### SCHEDULE D-7

Schedule of Appropriation Item Transfers

All agencies shall prepare a report indicating the transfer of appropriated funds between appropriation items. The purpose of this schedule is to identify the amount of money transferred from one item of appropriation, program or activity, from the amounts appropriated in the General Appropriations Act, to another item of appropriation, program or activity.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(9).

##### SCHEDULE D-8

Historically Underutilized Businesses Strategic Plan Progress Report

All agencies shall prepare a written plan for increasing the use of Historically Underutilized Businesses (HUBS) in purchasing goods and services, and in public works contracts as part of its strategic plan.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(8).

# UNIVERSITY OF HOUSTON

## ANNUAL REPORT OF NONFINANCIAL DATA

### SUMMARY OF NONFINANCIAL DATA SCHEDULES

#### **SCHEDULE D-9**

##### Schedule of Professional/Consulting and Legal Service Fees

All agencies shall prepare a schedule itemizing all fees paid by the state agency for professional and consulting services provided under Chapter 2254, Texas Government Code. The schedule will also include all legal services paid, other than services provided by an employee of the agency or the Attorney General's Office.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(3)(4).

#### **SCHEDULE D-10**

##### Agency Report of Recycled, Remanufactured and Environmentally Sensitive Purchases

All agencies shall prepare a report identifying amounts spent on recycled, remanufactured, and environmentally sensitive commodities or services identified by Texas Building and Procurement Commission (TBPC) rule. Commodities and services that accomplish the same purpose as those identified by TBPC rule must also be reported.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(14), and Texas Government Code, Annotated, 2155.448(c) & (d), and Senate Bill 1652, Seventy-Eighth Legislature, Regular Session, 2003, Article 5, Section 5.03.

This report is not applicable to institutions of higher education.

#### **COMPLIANCE INFORMATION**

##### **SCHEDULE 1**

##### Schedule of Bonded Employees

All agencies shall submit a list of all bonded employees identifying names and job titles, the amount of the bond, and the surety company issuing the bond.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(1).

##### **SCHEDULE 2**

##### Schedule of Space Occupied

All agencies shall submit a list including the name of each building occupied, the total amount of square feet rented, and the amount of square feet occupied in a state-owned building. Also included are the names of each lessor and annual costs of rented space.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(2).

# UNIVERSITY OF HOUSTON

## ANNUAL REPORT OF NONFINANCIAL DATA

### SUMMARY OF NONFINANCIAL DATA SCHEDULES

#### **SCHEDULE 3**

##### Schedule of Aircraft Operation

All agencies shall summarize the use and operating costs of state-owned aircraft or aircraft operated under long-term lease or rental agreements.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(5).

#### **SCHEDULE 4**

##### Schedule of Itemized Purchases and Texas Building and Procurement Commission Exception Letters

All agencies shall identify proprietary purchases that are procured from one vendor without considering an equivalent product to be supplied by another vendor.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(6), and Texas Education Code, Annotated, Section 51.9335(d).

This report is not applicable to institutions of higher education.

#### **SCHEDULE 5**

##### Schedule of Vehicles Purchased

All agencies shall list all vehicles purchased, including the make, model, purchase price, type of use, and fuel efficiency rating.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(10).

#### **SCHEDULE 6**

##### Schedule of Indirect Costs

All applicable agencies shall provide detail information about expenditures paid by, or on behalf of, for employee benefits, bond debt service, and payments for general government services.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(11).

#### **SCHEDULE 7**

##### Schedule of Lump-Sum Vacation and Compensatory Leave

All agencies shall list the total amount of lump-sum vacation and compensatory leave payments made to employees who separated from state service during the fiscal year.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(12).



# UNIVERSITY OF HOUSTON

## ANNUAL REPORT OF NONFINANCIAL DATA

### SUMMARY OF NONFINANCIAL DATA SCHEDULES

#### **SCHEDULE 8**

##### Schedule of Personal Use of State Vehicles

All agencies shall identify the name and job title of each employee authorized to use a state-owned or state-leased vehicle to commute to and from work when the administrative head determines that the use may be necessary to ensure that vital agency functions are performed. The reason for authorization must also be included in the report.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(13).

#### **SCHEDULE 9**

##### Schedule of Vending Machines

All agencies shall include a schedule listing the net proceeds and the uses of revenues received from vending machines located in agency owned or leased buildings.

Legal authority: Senate Bill 1, Seventy-ninth Legislature, Regular Session, 2005, Article IX, Section 8.06, and Texas Government Code, Annotated, Section 2203.005.

#### **SCHEDULE 10**

##### Schedule of Pay Telephones

All agencies shall include a schedule listing the net proceeds and the uses of revenues received from pay telephones located in agency owned or leased buildings.

Legal authority: Senate Bill 1, Seventy-ninth Legislature, Regular Session, 2005, Article IX, Section 8.07, and Texas Government Code, Annotated, 2170.009.

#### **SCHEDULE 11**

##### Master File Report Verification Form

All agencies shall submit, in even-numbered calendar years, a form confirming that the agency is in compliance with Subchapter E, Chapter 31, Natural Resources Code. The agency shall maintain a record of each item of real property it possesses.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(7).

This report is not applicable to the University of Houston System.

UNIVERSITY OF HOUSTON

ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

**SCHEDULE 12**

Equity Ownership / Business Participation Report

All university systems and institutions of higher education shall provide a report listing the names of persons employed by the system who conceive, create, discover, invent, or develop intellectual property, and who own or are awarded an equity interest or participation in, or who serve as a member of the board of directors of a business entity that has an agreement with the system relating to the research, development, licensing, or exploitation of that intellectual property.

Legal authority: Texas Education Code, Annotated, Section 51.912.

**HOUSTON**

**ACCOUNTING DATA**

UNAUDITED

SCHEDULE D-6  
UNIVERSITY OF HOUSTON  
SCHEDULE OF MEDICAL SERVICES, RESEARCH, AND DEVELOPMENT PLAN  
SUMMARY OF OPERATIONS - ACCRUAL BASIS OF ACCOUNTING  
FOR THE YEAR ENDED AUGUST 31, 2007

The following schedule reports the use of practice plan funds for the fiscal year. Disclosure of this information is in compliance with Senate Bill 1, Seventy-ninth Legislature, Regular Session, 2005, Article III, Section 20.

Schedule not required for University of Houston System

UNAUDITED

SCHEDULE D-7  
 UNIVERSITY OF HOUSTON  
 SCHEDULE OF APPROPRIATION ITEM TRANSFERS  
 FOR THE YEAR ENDED AUGUST 31, 2007

The following schedule identifies the amount of money transferred from one item of appropriation, program or activity, from the amounts appropriated in the General Appropriations Act, to another item of appropriation, program or activity. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(9).

Goals And Strategies	Strategy	Appropriation Number	Transfers In	Transfers (Out)	Net Transfers
Item of Appropriation Within Bill Pattern					
A. Goal: Instruction/Operations					
Operations Support	A. 1. 1	7-10730	\$ 27,663,505.00	\$	\$ 27,663,505.00
Operations Support (GR Reduction)	A. 1. 1	7-28067	338,204.00	(338,204.00)	
Teaching Experience	A. 1. 2	7-10730		(3,192,910.00)	(3,192,910.00)
Staff Group Insurance	A. 1. 3	7-10730	2,098,104.93		2,098,104.93
Workers Compensation Insurance	A. 1. 4	7-10730		(4,404.92)	(4,404.92)
Texas Public Education Grants	A. 1. 5	7-10730			
Indirect Cost Recovery	A. 1. 6	7-10730		(1,205,000.00)	(1,205,000.00)
Organized Activities	A. 1. 7	7-10730		(2,678,363.40)	(2,678,363.40)
Total Goal A: Instruction / Operations			\$ 30,099,813.93	\$ (7,418,882.32)	\$ 22,680,931.61
B. Goal: Infrastructure Support					
E & G Space Support	B. 1. 1	7-10730	\$	\$ (16,989,476.79)	\$ (16,989,476.79)
Tuition Revenue Bond Retirement	B. 1. 2	7-10730		(15,113.97)	(15,113.97)
Skiles Act Revenue Bond Retirement	B. 1. 3	7-10730		(439,885.00)	(439,885.00)
Total Goal B: Infrastructure Support			\$ 0.00	\$ (17,444,475.76)	\$ (17,444,475.76)
C. Goal: Special Item Support					
Learning and Computation Center	C. 2. 1	7-10730	\$ 120,136.03	\$	\$ 120,136.03
Space Exploration	C. 2. 2	7-10730	39,787.83		39,787.83
Commercial Development of Space	C. 2. 3	7-10730	8,529.77		8,529.77
Superconductivity Center	C. 2. 4	7-10730		(279,508.44)	(279,508.44)
Small Business Development	C. 3. 1	7-10730		(164,087.49)	(164,087.49)
Health Law & Policy Institute	C. 3. 2	7-10730	62,019.83		62,019.83
Center for Public Policy	C. 3. 3	7-10730		(5,018.84)	(5,018.84)
Partnerships-Support Public Schools	C. 3. 4	7-10730		(59,462.01)	(59,462.01)
Institutional Enhancement	C. 4. 1	7-10730		(2,458,852.53)	(2,458,852.53)
Faculty Excellence	C. 4. 2	7-10730		(2,500,000.00)	(2,500,000.00)
Total Goal C: Special Item Support			\$ 230,473.46	\$ (5,466,929.31)	\$ (5,236,455.85)
Net Appropriation Item Transfers Within Bill Pattern			\$ 30,330,287.39	\$ (30,330,287.39)	\$ 0.00

UNAUDITED

SCHEDULE D-7  
 UNIVERSITY OF HOUSTON  
 SCHEDULE OF APPROPRIATION ITEM TRANSFERS  
 FOR THE YEAR ENDED AUGUST 31, 2007

Goals And Strategies	Strategy	Appropriation Number	Transfers In	Transfers (Out)	Net Transfers
Item of Appropriation Not In Bill Pattern					
A. Goal: Instruction/Operations					
Operations Support	A. 1. 1	7-10730	\$	\$	\$
Teaching Experience	A. 1. 2	7-10730			
Staff Group Insurance	A. 1. 3	7-10730			
Texas Public Education Grants	A. 1. 4	7-10730			
Indirect Cost Recovery	A. 1. 5	7-10730			
Organized Activities	A. 1. 6	7-10730			
Capital Equity & Excellence Funding	A. 1. 7	7-10730			
Total Goal A: Instruction / Operations			\$ 0.00	\$ 0.00	\$ 0.00
B. Goal: Infrastructure Support					
E & G Space Support	B. 1. 1	7-10730	\$	\$	\$
Tuition Revenue Bond Retirement	B. 1. 2	7-10730			
Skiles Act Revenue Bond Retirement	B. 1. 3	7-10730			
Total Goal B: Infrastructure Support			\$ 0.00	\$ 0.00	\$ 0.00
C. Goal: Special Item Support					
Learning and Computation Center	C. 2. 1	7-10730	\$	\$	\$
Space Exploration	C. 2. 2	7-10730			
Commercial Development of Space	C. 2. 3	7-10730			
Superconductivity Center	C. 2. 4	7-10730			
Small Business Development	C. 3. 1	7-10730			
Health Law & Policy Institute	C. 3. 2	7-10730			
Center for Public Policy	C. 3. 3	7-10730			
Partnerships-Support Public Schools	C. 3. 4	7-10730			
Institutional Enhancement	C. 4. 1	7-10730			
Total Goal C: Special Item Support			\$ 0.00	\$ 0.00	\$ 0.00
Net Appropriation Item Transfers Not In Bill Pattern			\$ 0.00	\$ 0.00	\$ 0.00

UNAUDITED

SCHEDULE D-8  
 UNIVERSITY OF HOUSTON  
 HISTORICALLY UNDERUTILIZED BUSINESS STRATEGIC PLAN PROGRESS REPORT  
 FOR THE YEAR ENDED AUGUST 31, 2007

(Source: Texas Government Code, Annotated, Section 2161.124)

Goal = Strategic Plan HUB Goal Actual = % Spent with HUBs from HUB Report	Actual for FY 06	Actual for FY 07	Goal for FY 08
Heavy Construction other than building contracts	100.00%	N/A	11.90%
Building Construction, including general contractors & Operative builders contracts	25.80%	12.90%	26.10%
Special Trade Construction contracts	39.80%	44.20%	57.20%
Professional Services contracts	41.30%	57.30%	20.00%
Other Service contracts	6.03%	9.30%	33.00%
Commodities contracts	24.80%	26.30%	12.60%

Prepared by: Michael J. Glisson

Approved: Jim McShan  
 (Signature Approval)

Printed Name: Mike Glisson  
 Executive Director, Finance

Printed Name: Jim McShan  
 Associate Vice President  
 Associate Vice Chancellor  
 for Finance

Phone Number: 713-743-8706

Phone Number: 713-743-8750



UNAUDITED

SCHEDULE D-9  
 UNIVERSITY OF HOUSTON  
 SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES  
 FOR THE YEAR ENDED AUGUST 31, 2007

The following schedule itemizes all fees paid by the institution for professional and consulting services provided under Chapter 2254, Texas Government Code. The schedule also itemizes all legal services paid, other than services provided by an employee of the agency or the Attorney General's Office. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(3)(4).

Description	Type Of Service Rendered	Amount
Professional/Consulting Fees (1)		
Accu Screen	Consulting fees to provide background investigation	\$ 13,328.00
Advantage Event Services	Medical stand-by services during athletic event for added safety	31,052.25
Advantage Event Services	Medical stand-by services during graduation services for added safety	1,495.00
Alan Lauder, Inc.	Consulting services for superconductivity research	30,000.00
Ananthaswamy, Honnavara N	Consulting services to aid with pharmacy research project	7,500.00
Archi*Technics/3 Inc.	Professional services for building renovations	664.00
Atlantic Mircolab, Inc.	Analytical services for research project	1,804.00
Autoarch Architects LLC	Architectural services	8,000.00
Balalic, Dani	Consulting services to aid in collection and processing of electromyography	1,000.00
Balzer & Co.	Consulting services and training for public broadcasting staff	1,300.00
Balzer & Co.	Consulting services provided to staff member	750.00
Baseline Resolution, Inc.	Consulting services to provide analysis for Geosciences research	1,576.00

## UNAUDITED

SCHEDULE D-9  
UNIVERSITY OF HOUSTON  
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES  
FOR THE YEAR ENDED AUGUST 31, 2007

Description	Type Of Service Rendered	Amount
Bassler, Kevin E	Analytical services for research project	\$ 398.79
Bauman, Edwin R	Consulting services for encoding transcriptions	800.00
Baylor College of Medicine	Analytical services for research project	150.00
Baylor College of Medicine	Medical services provided to student athlete	4,345.24
Baylor College of Medicine	Provide magnetic resonance imaging to the university	10,000.00
Beeman Kerley Psychotherapy, Inc.	Provide professional lectures for UH Law Center	1,350.00
Bleakley, Hoyt	Consulting services for research project	15,555.00
Bocard, Irma	Consulting services for on-line history exhibit	1,000.00
Bos Lighting Design	Consulting services for welcome and academic service center	149.49
Brier, Samson	Consulting fees for Faculty-led programs to fulfill UH globalization mission	2,304.50
Briggs, Harrison S	Consulting services for encoding transcriptions	800.00
Burr, Irma	Provide training at Tejas Lee workshop	1,609.12
Burton Group, Inc.	Professional research and advisory services	7,125.00
Buxton, Vicki P	Consulting services benefiting the UH Small Business Development Center	4,983.21
Capitol Medical Management Group LLP	Medical services provided to student athlete	513.80
Cayman Chemical Company	Analytical services for research project	1,140.00
Centerpoint Energy Resources Corp.	Professional services for campus parking lot	6,110.00

## UNAUDITED

SCHEDULE D-9  
UNIVERSITY OF HOUSTON  
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES  
FOR THE YEAR ENDED AUGUST 31, 2007

Description	Type Of Service Rendered	Amount
Chrisman, James J	Consulting services for impact study	\$ 1,850.00
Ciancio, Susan	Consulting services to provide database narrative for content analysis	13,816.00
Cisneros-Jenison, Uvelia Ann	Provide training for CMCD implementation	371.05
Cobb Fendley & Associates, Inc.	Professional survey services of Graduate & Professional Housing parking lot	8,746.25
Complete Analysis Laboratories, Inc.	Analytical services for research project	96.00
Compton, Rebecca	Consulting services provided to career counselors benefiting student career development	2,040.00
Computer Packages, Inc.	Professional services related to intellectual property and patents	10,014.00
Cruz, Dana	Consulting services to develop proposal for university promotion as a research institution	800.00
Cumming Corp.	Professional services to prepare budget analysis	5,000.00
D C W Architects , Inc.	Professional services for building renovations	3,400.00
David A Braunreiter MD PA	Medical services provided to student athlete	1,125.00
Deiss, Kathryn	Consulting services for staff development and programs	3,861.69
Derry, Sarah W	Consulting services for on-line history exhibit	1,500.00
Development Exchange, Inc.	Consulting services for development of market trend survey for public broadcasting	245.00
Diagnostic MRI Central LLC	Medical services provided to student athlete	21,595.03

## UNAUDITED

SCHEDULE D-9  
UNIVERSITY OF HOUSTON  
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES  
FOR THE YEAR ENDED AUGUST 31, 2007

Description	Type Of Service Rendered	Amount
Dirden, Deborah M	Consulting services for on-line history exhibit	\$ 1,000.00
DJW Associates LLC	Consulting services for plans regarding a new medical school	35,495.00
Doctor McCann & Arthur LLP	Medical services provided to student athlete	438.57
Dolan, William Junior G	Consulting services for encoding transcriptions	800.00
Dolan, William Junior G	Consulting services for research project	3,000.00
Doris, Peter	Consulting services for ongoing research project	2,000.00
Douglas Group, Inc.	Professional design services for new parking garage	6,346.22
E & C Engineers & Consultants, Inc.	Professional services for building renovations	3,205.00
Eddins, Rachel	Consulting services provided to career counselors benefiting student career development	600.00
Edelblute, Claudine	Consulting services for NASA aerospace education services research project	5,523.08
Eiseman, Jeffrey W	Training provided at workshop to implement CMCD research	2,983.21
Emergigroup Physician Associates PA	Medical services provided to student athlete	1,051.25
En Pointe Technologies, Inc.	Consulting services for security policy gap assessment	11,900.00
Enet Systems, Inc.	Professional services for internet security and acceleration of server	1,500.00
Engineered Air Balance Co., Inc.	Professional services to test and balance air conditioning unit	41,905.00

## UNAUDITED

SCHEDULE D-9  
UNIVERSITY OF HOUSTON  
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES  
FOR THE YEAR ENDED AUGUST 31, 2007

Description	Type Of Service Rendered	Amount
Engineering and Fire Investigations, Inc.	Engineering services related to hazardous materials	\$ 815.00
English & Associates Architects, Inc.	Architectural services for classroom construction	5,405.12
English & Associates Architects, Inc.	Architectural services for classroom renovations	839.84
Everett, Donna R	Professional services for research project	8,000.00
F V Diaz & Co. PC	Accounting services for Arte Publico Press	4,950.00
Folkins, Alice	Consulting services for university advancement	6,480.00
Fondren Orthopedic Group LLP	Medical services provided to student athlete	182.19
Fort Bend Chamber of Commerce	Special event promoting the Parks Foundation	10,000.00
Francisco I Perez PHD & Associates PC	Medical services provided to student athlete	1,350.00
Fraze, Raymond	Consulting services to provide analysis for research project	746.89
Frierson & Wolf	Medical exam to maintain asbestos license	300.00
Galbraith Laboratories, Inc.	Analytical services for research project	1,615.00
Garvin, Marc	Consulting services provided to public broadcasting for "on air" show.	3,200.00
Gehrung Associates	Public relations counseling rendered to UH staff	31,767.77
Geotest Engineering, Inc.	Consulting services for soil boring, sampling and field monitoring of research activities.	10,230.00
Geowissenschaftliches Zentrum Der	Consulting services for research project	2,600.00
Geraldson, C Taylor	Consulting services for encoding transcriptions	800.00

## UNAUDITED

SCHEDULE D-9  
UNIVERSITY OF HOUSTON  
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES  
FOR THE YEAR ENDED AUGUST 31, 2007

Description	Type Of Service Rendered	Amount
Giovanella, Beppino C	Consulting services to aid in analyzing results of research project	\$ 2,500.00
Go! Systems LLC	Consulting services for website management	24,982.75
Gonzalez, Cynthia	Provide training at workshop	3,366.79
Grantswriters Seminars & Workshops LLC	Grant writing Seminar for faculty and staff	11,504.93
Greater Houston Anesthesiology	Medical services provided to student athlete	361.00
Grenzebach Glier & Assoc., Inc.	Consulting services for UH Capital Campaign	64,434.31
Ground Technology, Inc.	Engineering services for building renovation	2,536.00
Gurrola Reprographics, Inc.	Graphics for residential housing	16,288.86
Gutierrez, Mariana	Analytical services for research project	3,522.00
Gutierrez, Mariana	Professional services for research project	2,348.00
H V J Associates, Inc.	Professional services to aid in construction of Science and Research building	1,578.83
Hammond, Raymond	Analytical services for water safety	8.00
Hanby-Sikora, Cathy	Consulting services to develop business plan for national foundation program	4,728.02
Health Care Compliance Strategies, Inc.	Consulting and training for university staff and faculty	4,500.00
Health Research Associates	Consulting services for faculty to advise on research proposal	15,256.00
Healthy Weigh	Medical services provided to student athlete	125.00
Hermann Eye Fund	Consulting services for statistics needed for advanced educational project	1,000.00

## UNAUDITED

SCHEDULE D-9  
UNIVERSITY OF HOUSTON  
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES  
FOR THE YEAR ENDED AUGUST 31, 2007

Description	Type Of Service Rendered	Amount
Hillcroft Medical Clinic	Medical services provided to student athlete	\$ 5,195.73
Houston ISD	Professional services providing mentor logs benefiting the SUSME grant	142,137.33
Houston ISD	Professional teaching services	81,483.77
Houston Neurodiagnostic Group PA	Medical services provided to student athlete	16.17
Houston Radiology Associated	Medical services provided to student athlete	1,234.45
Hsiung, Kai-Yi	Professional forensic exam services for criminal case	895.75
Huzinec, Christopher	Training provided at workshop to implement CMCD research	1,165.85
Icon Information Consultants LP	Consulting services for website redesign	2,000.00
IDE Associates	Professional services to program online survey	2,400.00
Insite Survey Systems Ltd.	Consulting services to develop web application tool for quantitative survey	3,375.00
Institute for scholarly productivity	Provide training at workshop	6,500.00
Isotech Laboratories, Inc.	Analytical services for research project	5,272.00
James N Lindsey MD	Medical services provided to student athlete	250.00
Jasper, Pat	Professional services for writing, producing and marketing for the Katrina and Rita survival radio series	6,000.00
John Kirksey Associates Architects, Inc.	Design and development of Calhoun Lofts	1,046,168.51
Kaplin, William	Professional services for Law and Governance Workshop	1,573.16
Kendall Heaton Associates, Inc.	Construction of new Science & Engineering building	460,824.53

## UNAUDITED

SCHEDULE D-9  
UNIVERSITY OF HOUSTON  
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES  
FOR THE YEAR ENDED AUGUST 31, 2007

Description	Type Of Service Rendered	Amount
Kessler & Gehman Associates	Consulting services rendered to public broadcasting for technical support	\$ 2,119.00
Kieffer, Michael	Consulting services to review studies for research project	5,128.45
Kinney, Michael P	Consulting services for encoding transcriptions	1,800.00
Laboratory Corp Of America	Medical services provided to student athlete	449.00
Lake/Flato Architects, Inc.	Architectural and renovation services for Cynthia Woods Mitchell Center	7,073.03
Lam, Henry	Consulting services for design and construction for media programming	7,007.28
Lamar Daniel Inc.	Professional services benefiting the university	6,000.00
Landauer, Inc.	Radiation monitoring services	1,978.01
LBK Investment, Inc.	Security personnel for special event	6,598.85
LC Sciences LLC	Analytical services for research project	248.00
Lesaux, Nonie	Consulting services to review studies for research project	19,178.00
Light, Robyn E	Professional web design services for Wellness Center	2,000.00
Loney, Alexander	Analytical services for research project	2,800.00
Lord Aeck & Sargent, Inc.	Professional service for space analysis study	133,141.00
Loredo, Eva	Provide training at Tejas Lee workshop	1,015.45
Lutz, Sharon	Consulting services to aid in implementation of new on-line recruiting software.	5,000.00
Mark McBath	Medical services provided to student athlete	250.00



## UNAUDITED

SCHEDULE D-9  
UNIVERSITY OF HOUSTON  
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES  
FOR THE YEAR ENDED AUGUST 31, 2007

Description	Type Of Service Rendered	Amount
Marketing Education Resource Center	Professional service offering Crosswalks - Marketing Ed courses.	\$ 10,250.00
Marketing Research Services	Professional services to analyze data from market research study	10,000.00
Martin, Donna I	Facilitator for New Trainer Certification program	4,725.00
McConnell Jones Lanier & Murphy LLP	Auditing and accounting services related to departmental operations	127,884.10
McGinty Architectural Consultants LLP	Professional services for UHCL litigation investigation	24,970.00
McGovern, Terrance	Consulting services to review studies for research project	1,955.00
Memorial Hermann Hospital System	Medical services provided to student athlete	75.00
Memorial Hermann Hospital System	Professional forensic exam services for criminal case	652.75
Merla, Arcangelo	Consulting services for biomedical engineering issues	4,000.00
Methodist Hospital	Medical services provided to student athlete	9,994.45
Methodist Pathology Associates PLLC	Medical services provided to student athlete	197.42
Metrowest Anesthesia Care PLLC	Medical services provided to student athlete	761.68
MHS Physicians of Texas	Medical services provided to student athlete	115.65
Midwest Microlab LLC	Consulting services to provide analysis for Chemistry project	59.50
Mir Fox & Rodriguez PC	Auditing and accounting services related to departmental operations	22,800.00
Mosteller, Esther M	Consulting services for encoding transcriptions	800.00
Muntz, James E	Medical services provided to student athlete	405.29

## UNAUDITED

SCHEDULE D-9  
UNIVERSITY OF HOUSTON  
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES  
FOR THE YEAR ENDED AUGUST 31, 2007

Description	Type Of Service Rendered	Amount
Musculoskeletal Radiology Associates	Medical services provided to student athlete	\$ 5.91
Nadim Nasir Jr. MD.	Medical services provided to student athlete	735.00
National Center for Educational	Professional services for Educational Accountability	500.00
National Petrographic Ser. Inc.	Consulting services to provide analysis for Geosciences research	5,448.44
National Petrographic Ser., Inc.	Consulting services to provide analysis for Geosciences research	7,373.42
Natunewicz, Mary Ann	Consulting services for HTI program	2,000.00
Neurology Center PA	Medical services provided to student athlete	238.08
Nissen, Susan E	Analytical services for research project	19,980.00
Nova Healthcare PA	Pulmonary Tests	176.00
Nun, Adroque, Caruso SA	Consulting services for international sampling for academic research project	134,600.00
Opa I Ltd.	Medical services provided to student athlete	370.00
Opinion Analysts, Inc.	Provide data to conduct obligation surveys	2,779.00
Opuni, Kwame A	Training provided at workshop to implement CMCD research	2,797.89
Origin Design	Professional service pertaining to website development	10,000.00
Page Southerland Page LLP	Architectural services for Engineering concept development	39,715.30
Perryman Consultants, Inc.	Analytical services to assess economic impact of expanding engineering program	10,000.00
Peters Dental Associates, Inc.	Medical services provided to student athlete	550.00

## UNAUDITED

SCHEDULE D-9  
UNIVERSITY OF HOUSTON  
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES  
FOR THE YEAR ENDED AUGUST 31, 2007

Description	Type Of Service Rendered	Amount
Pham, Bang	Professional services to develop website for academic purposes	\$ 2,275.00
Phan, Richard Q	Consulting services for computer service design	4,500.00
Pitt Country Memorial Hospital, Inc.	Medical services provided to student athlete	377.20
PMN Trac, Inc.	Professional media services	17,241.00
Quantitative Technologies, Inc.	Consulting services to provide analysis for Chemistry project	894.00
Quest Diagnostics Clinical Labs, Inc.	Medical services provided to student athlete	131.50
Questionmark Corp.	Consulting services for academic purposes	8,250.00
Raba-Kistner Consultants, Inc.	Consulting services for building renovations	1,500.00
Radio Research Consortium, Inc.	Consulting services to conduct and analyze survey data	10,354.00
Radio Research Consortium, Inc.	Consulting services to underwrite Scarborough report	33,631.00
Redding Chiropractic	Medical services provided to student athlete	185.00
RFA Enterprises	Consulting services for research project	4,000.00
Rice University	Professional services for IMP contribution to computational and theoretical biology symposium	4,411.46
Richards Carlberg, Inc.	Consulting services for public broadcasting image and branding campaign	41,422.63
Rives Carlberg LP	Consulting services for public broadcasting image and branding campaign	8,400.00

## UNAUDITED

SCHEDULE D-9  
UNIVERSITY OF HOUSTON  
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES  
FOR THE YEAR ENDED AUGUST 31, 2007

Description	Type Of Service Rendered	Amount
Roca, Ana	Consulting services to enhance Department of Modern and Classical Language curriculum	\$ 79.80
Rocabado, Guillermina	Provide training at Tejas Lee workshop	4,068.98
Rosewood Ent. LLP	Medical services provided to student athlete	255.00
RPM Architects, Inc.	Professional service inspecting playgrounds	360.00
SAS Institute, Inc.	Software for strategic solution	38,875.00
Schmiege, Katherine	Analysis for research project	2,000.00
Schmiege, Katherine	Consulting services for encoding transcriptions	800.00
Schroeder, Adam P	Professional services rendered to public broadcasting by recording and producing voices for campaign	2,000.00
Sebesta Blomberg & Associates, Inc.	Professional services for clean room commissioning	105,985.28
SIA Consulting	Consulting services for new employee assessment	600.00
Simpson Scarborough	Consulting service for Market Research brand assessment	3,000.00
Skipper, Annalyn	Keynote speaker to NCP seminar to promote the university as an academic institution	950.00
Smith & Company Architects	Architectural services for various buildings	28,108.53
Smith, Dirk J	Consulting services for university development	24,615.64
Southern Assn. of Colleges & Schools, Inc.	Consulting services for SACS reaffirmation of accreditation	405.65
Southwest Radiology Assoc.	Medical services for Health Center patients	10,789.00

UNAUDITED

SCHEDULE D-9  
 UNIVERSITY OF HOUSTON  
 SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES  
 FOR THE YEAR ENDED AUGUST 31, 2007

Description	Type Of Service Rendered	Amount
St. Lukes Episcopal Hospital	Medical services provided to student athlete	\$ 131.69
Stanton, Sarijane	Broker consulting services	15,221.40
Stanton, Sarijane	Consulting services in connection with Sonic space lease	19,483.20
State of Arizona	Analytical services for research project	8,800.00
Stavila, Olexa	Consulting services to provide analysis for Geosciences research	20,559.50
Sterling Associates	Consulting services for Construction of new facility	15,000.00
Surfacesolutions GMBH	Analysis for research project	500.00
Tappe, Renee M	Consulting services to provide academic screening	3,720.00
Terracon Consultants, Inc.	Consulting services for environmental assessment	6,200.00
Texas Dept. of Public Safety	Consulting fees to provide background investigation	1,397.72
Texas Ear Nose & Throat Consultants PLLC	Medical services provided to student athlete	379.00
Texas Medical & Dental Schools App. Serv.	Consulting services to aid with auditing of the joint admission m+V1329edical program	2,337.00
Texas Medical Center	Professional services for security assessment	18,682.93
Thrasher, Timothy Adam	Professional course development services to promote the university	9,166.67
TMH Physician Organization	Medical services provided to student athlete	1,522.84
Trammell Crow Houston Ltd.	Consulting fees for brokerage commission	30,590.00
Tsiamyrtzis, Panagiotis	Consulting services for research project	25,000.00

## UNAUDITED

SCHEDULE D-9  
UNIVERSITY OF HOUSTON  
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES  
FOR THE YEAR ENDED AUGUST 31, 2007

Description	Type Of Service Rendered	Amount
Tufts University	Analytical services for research project	\$ 500.00
U T Physicians	Medical services provided to student athlete	1,257.00
Univ. of Texas Health Science Ctr. - Houston	Consulting services for research purposes	14,400.00
Univ. of Texas Health Science Ctr. - Houston	Professional services provided for veterinary services	9,507.23
University of Houston	Medical services provided to student athlete	15,141.10
University of Maryland	Analytical services for research project	1,500.00
University of New Hampshire	Consulting services to aid in analyzing research data	6,000.00
University of Washington	Professional advisory services benefiting the College of Technology	1,499.91
Urology Clinic of Houston	Medical services provided to student athlete	60.12
Valis, Jessica	Medical services provided to student athlete	25.00
Valiyaveettil, Suresh	Consulting services for Chemistry research position	3,500.00
Van Veen, Dolf	Training provided at workshop to implement CMCD research	2,705.56
Villarreal, Elva	Provide training at Tejas Lee workshop	2,090.00
Vollero, Hilda	Consulting services for research purposes	1,200.00
Waight, Consuelo	Consulting services for Exxon Mobile project	4,000.00
Walsh, Patrick	Consulting services for encoding transcriptions	3,800.00
Walter P Moore & Associates	Cursory Review for Calhoun Lofts	4,600.00
Ware, Leland	Consulting services for governance workshop	1,659.46

UNAUDITED

SCHEDULE D-9  
 UNIVERSITY OF HOUSTON  
 SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES  
 FOR THE YEAR ENDED AUGUST 31, 2007

<u>Description</u>	<u>Type Of Service Rendered</u>	<u>Amount</u>
Whittier Law School	Professional services benefiting the Law School	\$ 78,794.60
Wicks Broadcast Solutions LLC	Professional services to train public broadcasting staff members	2,568.62
Wilson Architectural Group, Inc.	Architectural services for building renovations	10,175.00
Windstar Technologies, Inc.	Consulting service for PeopleSoft software maintenance	7,500.00
Wireready Newswire Systems, Inc.	Professional services provided to public broadcasting for software and technical support	4,250.00
Wooden, Graham	Consulting services for encoding transcriptions	800.00
Young, Michael	Professional services needed for research project	140.00
Zarate, Susan C	Professional graphic design services for publications	3,865.67
Total Professional/Consulting Fees		<u>\$ 3,743,223.14</u>
Legal Service Fees (2)		
Adler & Associates	Intellectual property matters	\$ 14,159.00
Akin Gump Strauss Hauer & Computer Packages, Inc.	Intellectual property matters	244,062.49
Conley Rose P C	Intellectual property matters	2,217.00
Cornell Research	Intellectual property matters	445.33
Cornell Research	Intellectual property program	6,523.47
Dow Lohnes & Albertson	Legal services for KUHT-TV & KUHF-Radio	15,489.12
Fulbright & Jaworski LLP	Legal services to evaluate pooled income fund	5,571.35
Gardere Wynne Sewell & Jackson Walker LLP	Intellectual property matters	50,557.14
Jackson Walker LLP	Intellectual property matters	5,420.31

UNAUDITED

SCHEDULE D-9  
 UNIVERSITY OF HOUSTON  
 SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES  
 FOR THE YEAR ENDED AUGUST 31, 2007

Description	Type Of Service Rendered	Amount
Robert W Strozier PLLC	Intellectual property matters	\$ 30,890.00
Total Legal Service Fees		<u>\$ 375,335.21</u>
Total Professional/ Consulting Fees and Legal Service Fees		<u><u>\$ 4,118,558.35</u></u>

(1) Includes the services of licensed professionals and the services of individuals or entities under an independent contract to study or advise the University of Houston System and its components.

(2) Includes all the legal services, including outside legal counsel, purchased by the University of Houston System and its components.



UNAUDITED

SCHEDULE D-10  
UNIVERSITY OF HOUSTON  
AGENCY REPORT OF RECYCLED, REMANUFACTURED AND ENVIRONMENTALLY SENSITIVE PURCHASES  
FOR THE YEAR ENDED AUGUST 31, 2007

The following schedule reports amounts spent during the fiscal year on recycled, remanufactured, and environmentally sensitive commodities or services identified by Texas Building and Procurement Commission (TBPC) rule. Commodities and services that accomplish the same purpose as those identified by TBPC rule must also be reported. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(14), and Texas Government Code, Annotated, Section 2155.448 (c)&(d).

Senate Bill 1652, Seventy-Eighth Legislature, Regular Session, 2003, Article 5, Section 5.03, amended Section 2155.448 of the Government Code, and exempts a university system and institutions of higher education from the preparation of this report. Therefore this schedule is no longer included in the Annual Report of Nonfinancial Data.

Schedule not required for University of Houston System

**COMPLIANCE INFORMATION**

UNAUDITED

SCHEDULE 1  
 UNIVERSITY OF HOUSTON  
 SCHEDULE OF BONDED EMPLOYEES  
 FOR THE YEAR ENDED AUGUST 31, 2007

The following schedule lists bonded University of Houston System employees. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(1).

<u>Employee</u>	<u>Title</u>	<u>Insurance Carrier</u>	<u>Coverage</u>	<u>Policy Limits</u>
All employees of each component of the University of Houston System are covered by this blanket insurance policy		Great American Insurance Company	a.Employee dishonesty	\$ 5,000,000.00
			b.Forgery or alteration	5,000,000.00
			c.Theft, disappearance or destruction	1,000,000.00
			d.Robbery and safe burglary	1,000,000.00
			e.Computer fraud	1,000,000.00

## UNAUDITED

SCHEDULE 2  
UNIVERSITY OF HOUSTON  
SCHEDULE OF SPACE OCCUPIED  
FOR THE YEAR ENDED AUGUST 31, 2007

The following schedule lists owned and leased building space occupied by components of the University of Houston System. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115 (c)(2).

Bldg No	Building Name	Square Footage			Gross
		Educational Functions	Other Designated Uses	Total Occupied	
Owned					
104	KUHT Film Production		856	856	1,150
105	KUHT Telephone Equipment		155	155	169
106	TLC2 Annex	10,108		10,108	17,186
108	Cullen Annex Laboratory	2,893		2,893	5,423
111	Dynamometer Laboratory	731		731	734
116	Developmental/ACT	5,093		5,093	5,777
119	Developmental/ACT/Addition	2,008		2,008	2,408
501	Roy Gustav Cullen	25,416	648	26,064	45,729
502	Science	39,008	70	39,078	61,713
503	Technology Annex	29,873	1,816	31,689	43,402
504	Child Care Center	1,156	10,595	11,751	14,506
505	J. Davis Armistead	87,048	2,115	89,163	129,138
506	Communications	22,882	83	22,965	29,871
507	Cynthia Woods Mitchell Center	28,288	640	28,928	42,073
508	College of Technology	40,064	0	40,109	61,935
509	M. D. Anderson Memorial Library	259,160	1,188	260,348	356,517
510	Cougar Place Residence Halls		76,411	76,411	87,426
511	Cougar Place Storage		2,171	2,171	2,337
512	Temporary Campus Facilities	23,134		23,134	100,000
513	Visitor Information Center 2	133		133	194
514	Fire Safety Storage	190		190	230
515	Power Plant	2,852		2,852	22,171
516	Ezekiel W. Cullen	70,142	205	70,347	136,820
517	Cullen Performance Hall	27,041		27,041	40,943
519	UH Police Department	13,609		13,609	15,900
520	John & Reb. Moores School Of Music	83,637	664	84,301	156,813
521	Grounds Storage	1,440		1,440	1,455
522	Campus Recreation and Wellness Center		226,195	226,195	253,428
523	Allied Geophysical Laboratories	10,355		10,355	12,034
524	Student Service Center	22,343	129	22,472	36,629
525	University Health Center		8,016	8,016	11,789
526	Student Services II	2,197	98	2,295	4,373
527	Environment & Physical Safety Storage II	1,633		1,633	1,809
528	Leroy and Lucile Melcher Hall	107,082	2,960	110,042	180,991
529	Science Engr. & Classroom	23,973		23,973	36,071
530	Corbin J. Robertson Stadium		35,933	35,933	163,418
531	Hofheinz Pavilion	26,915	84,645	111,560	189,804

UNAUDITED

SCHEDULE 2  
UNIVERSITY OF HOUSTON  
SCHEDULE OF SPACE OCCUPIED  
FOR THE YEAR ENDED AUGUST 31, 2007

<u>Lessor</u>	<u>Annual Cost</u>
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\$

## UNAUDITED

SCHEDULE 2  
UNIVERSITY OF HOUSTON  
SCHEDULE OF SPACE OCCUPIED  
FOR THE YEAR ENDED AUGUST 31, 2007

Bldg No	Building Name	Square Footage			Gross
		Educational Functions	Other Designated Uses	Total Occupied	
	Owned (continued)				
532	Susanna Garrison Gymnasium	49,221	791	50,012	69,892
533	Melcher Gymnasium	41,341	1,246	42,587	60,481
534	Fred J. Heyne	42,918	0	42,918	70,284
535	Environm. & Phy. Safety Storage I	1,441	0	1,441	1,490
536	Center for Public Broadcasting	3,655	35,918	39,573	77,226
537	Bates Law	47,023	1,724	48,747	84,897
538	Teaching Unit 2	45,402	2,018	47,420	87,384
539	Max Krost Hall	18,497	207	18,704	36,076
540	Law Library	46,971	0	46,971	54,942
541	Swimming Pool		1,874	1,874	3,550
542	South Park Annex	22,539	0	22,539	30,873
543	College of Architecture	91,372	337	91,709	151,653
547	Philip Guthrie Hoffman Hall	63,922	292	64,214	128,781
548	Athletics Maint. Building	0	745	745	822
549	Graduate School of Social Work	32,575	89	32,664	63,519
550	Science and Research	143,829	0	143,829	214,496
551	Science and Research 2	102,034	240	102,274	169,758
552	Band Annex	0	7,922	7,922	9,338
553	Welcome Center/Parking Garage	21,397	483,968	505,365	543,140
554	Biology Greenhouse	532	0	532	604
555	Law Residence Hall	8,546	21,765	30,311	43,943
556	Settegast Residence Hall	0	27,785	27,785	42,120
557	Bates Residence Hall	0	32,659	32,659	49,913
558	Taub Residence Hall	0	35,018	35,018	53,578
559	E. E. Oberholtzer Residence Hall	0	43,481	43,481	62,721
560	University Police Department	1,652	0	1,652	2,297
562	A. D. Bruce Religion Center	305	13,420	13,725	21,503
564	Lamar Fleming, Jr.	73,158	134	73,292	117,155
565	University Center	12,565	97,354	109,919	187,337
566	University Center Underground	8,280	31,566	39,846	70,686
567	University Center Satellite	85	25,315	25,400	38,657
568	Ctr. For Std's with Disabilities	3,761	0	3,761	6,000
570	Athletics Batting Cage	0	4,756	4,756	5,089
571	Engineering Laboratory	43,011	0	43,011	48,196
572	General Services Storage	8,915	0	8,915	10,614
573	Alumni Center	7,840	0	7,840	19,839
574	Athletic Facility	23,670	143,645	167,315	208,909
576	Physical Plant Greenhouse	1,425	0	1,425	1,702
577	Ezekiel Cullen Underground Annex	0	0	0	14,327
578	Agnes Arnold Hall	77,921	72	77,993	162,347
579	Cullen College of Engineering	121,098	0	121,098	225,107
580	Engineering Lecture Hall	3,338	0	3,338	5,152
581	Cullen Coll. Of Engr., North Wing	69,680	394	70,074	108,349
582	Baseball Stadium	0	6,324	6,324	13,260
583	Baseball Field Ticket Booth	0	101	101	117

UNAUDITED

SCHEDULE 2  
UNIVERSITY OF HOUSTON  
SCHEDULE OF SPACE OCCUPIED  
FOR THE YEAR ENDED AUGUST 31, 2007

<u>Lessor</u>	<u>Annual Cost</u>
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\$

## UNAUDITED

SCHEDULE 2  
UNIVERSITY OF HOUSTON  
SCHEDULE OF SPACE OCCUPIED  
FOR THE YEAR ENDED AUGUST 31, 2007

Bldg No	Building Name	Square Footage			Gross
		Educational Functions	Other Designated Uses	Total Occupied	
	Owned (continued)				
584	Moody Towers Residence Halls	0	204,807	204,807	313,956
585	General Services	132,253	195	132,448	180,557
586	Isabel C. Cameron	20,717	0	20,717	34,136
587	Stephen Power Farish Hall	83,094	650	83,744	126,147
588	Charles F. McElhinney Hall	47,301	288	47,589	70,564
589	Fine Arts	74,485	7,474	81,959	130,860
590	C. Hilton Coll. Hotel & Rest. Mgmt.	96,779	176,557	273,336	379,242
591	Information Center	64	0	64	71
593	University of Houston Science Center	73,598	0	73,598	123,149
594	Engineering Edu. Resource Center	1,412	0	1,412	1,382
596	Computing Center	12,931	0	12,931	19,070
598	Clinical Research Services Bldg.	16,732	587	17,319	25,182
701	College of Pharmacy, Texas Medical Center	27,826	182	28,008	49,368
702	KUHF Trans. Tower - ABC	0	286	286	306
703	KMJQ/KUHF Transmitter Building		1,225	1,225	1,260
710	Small Business Development Ctr.	20,095	476	20,571	23,627
711	4520 Rockwood - University Oaks		1,623	1,623	1,888
750	Coastal Center Caretaker MOB Home		828	828	950
751	Coastal Center Environmental Lab	2,679	821	3,500	3,500
752	Coastal Center Research Lab	898		898	1,000
753	Coastal Center Equipment Storage	3,021	0	3,021	3,033
756	Costal Center Res. IT. Equip. Storage	62	0	62	71
757	Geosciences Coastal CTR. IT. Equip.	296	0	296	320
758	Coastal Center Rock Saw Facility	400	0	400	412
759	Coastal Center Rock Storage	166	0	166	180
760	Coastal Center Greenhouse Service	178	0	178	192
767	Cougar Sub - Station	425	0	425	452
	Leased				
764	UH Business Park 3	49,349		49,349	67,521
766	UH Business Park 2	18,518		18,518	27,242
769	UH Business Park 14	11,910		11,910	61,212
770	UH Business Park 9	21,844		21,844	40,531
772	Wells Fargo Bank Building		1,805	1,805	1,805
773	John P. McGovern Campus		20,321	20,321	20,321
774	Optometry Services		1,372	1,372	1,372



UNAUDITED

SCHEDULE 2  
UNIVERSITY OF HOUSTON  
SCHEDULE OF SPACE OCCUPIED  
FOR THE YEAR ENDED AUGUST 31, 2007

<u>Lessor</u>	<u>Annual Cost</u>
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\$

Schlumberger Tech Corp	344,531.00
Schlumberger Tech Corp	129,283.00
Schlumberger Tech Corp	83,300.16
Schlumberger Tech Corp	70,200.00
Schlumberger Tech Corp	85,275.00
Gillett Properties, LTD	22,740.00
Texas Medical Center	262,944.00
City of Houston	12.00

UNAUDITED

SCHEDULE 3  
UNIVERSITY OF HOUSTON  
SCHEDULE OF AIRCRAFT OPERATION  
FOR THE YEAR ENDED AUGUST 31, 2007

The following schedule lists the uses and operating cost of University of Houston System owned or leased aircraft. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(5).

<u>University of Houston System Component</u>	<u>Aircraft Description</u>	<u>Use</u>	<u>Operating Cost</u>
University of Houston	None owned or leased		\$ 0.00

UNAUDITED

SCHEDULE 4  
UNIVERSITY OF HOUSTON  
SCHEDULE OF ITEMIZED PURCHASES AND  
TEXAS BUILDING AND PROCUREMENT COMMISSION EXCEPTION LETTERS  
FOR THE YEAR ENDED AUGUST 31, 2007

Article 601b, Vernon's Annotated Civil Statutes prescribes certain procedures for acquiring goods and services, including those proprietary to a single vendor (sole source). Section 309 of Article 601b requires the Texas Building and Procurement Commission to issue a statement of exception when a state agency purchases sole source goods or services for reasons that are not acceptable to the Commission. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(6).

Section 51.9335(d) of the Education Code exempts a university system and institutions of higher education from mandatory compliance with the above section of the Government Code, and the preparation of this report. Therefore this schedule is no longer included in the Annual Report of Nonfinancial Data.

Schedule not required for institutions of higher education.

## UNAUDITED

SCHEDULE 5  
 UNIVERSITY OF HOUSTON  
 SCHEDULE OF VEHICLES PURCHASED  
 FOR THE YEAR ENDED AUGUST 31, 2007

The following schedule lists vehicle purchases made during the fiscal year. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(10).

Inventory Tag Number	Make	Model	Assigned Type of Use	Manufacturer Fuel Efficiency Rating (City/Hwy MPG)
328664	Ford	F150	Geology	15/19
328665	Ford	F150 Super Crew	Geology	15/20
328666	Ford	Ranger Ext. Cab	University Police	17/21
328667	Ford	Ranger P/U	University Police	18/23
328668	Ford	F150	Houston Coastal Center	15/19
328669	Chevrolet	Silverado 1500	Residential Life and Housing	16/21
329130	Changan	Tiger Star	Admissions	NA
329400	Chevrolet	Express	University Library	15/20
500096	Ford	Expedition EXT 4X2	University Police	14/20
500152	Chevrolet	Colorado	University Police	16/22
500458	Ford	Focus S 4-Door	University Police	22/32
500459	Ford	Focus S 4-Door	University Police	22/32

## UNAUDITED

SCHEDULE 6  
UNIVERSITY OF HOUSTON  
SCHEDULE OF INDIRECT COSTS  
FOR THE YEAR ENDED AUGUST 31, 2007

The following schedule provides detail information about expenditures paid by, or on behalf of, for employee benefits, bond debt service, and payments for general government services. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(11).

Description		
<b>A. Payroll-Related Costs</b>		
FICA Employer Matching Contribution	\$ 8,212,932.10	
Group Health Insurance	13,419,979.40	
Teacher Retirement	3,012,062.97	
Optional Retirement	3,898,947.55	
Unemployment	57,261.78	
<b>Total Payroll-Related Costs</b>		<b>\$ 28,601,183.80</b>
Workers' Compensation	\$ 0.00	
<b>Total Workers' Compensation</b>		<b>\$ 0.00</b>
<b>B. Indirect Costs (Not Reported on Operating Statement)</b>		
No Activity Reported	\$ 0.00	
<b>Total Indirect Costs (Not Reported on Operating Statement)</b>		<b>\$ 0.00</b>
<b>C. Indirect Costs - Statewide Full Cost Allocation Plan</b>		
(101) State Senate	\$ 7,113.00	
(102) House of Representative	8,806.00	
(103) Legislative Council	6,216.00	
(104) Legislative Budget Board	45,885.00	
(105) Reference Library	6,720.00	
(116) Sunset Advisory Board	6,964.00	
(301) Budget	12,969.00	
(303) Texas Building and Procurement Commission Support Svc	(23,759.00)	
(304) Comptroller	1,384,705.00	
(313) Department of Information Resources	58,138.00	
(479) SORM	99,229.00	
<b>Total Indirect Costs - Statewide Full Cost Allocation Plan</b>		<b>\$ 1,612,986.00</b>
<b>Total Indirect Costs</b>		<b>\$ 30,214,169.80</b>

UNAUDITED

SCHEDULE 7  
UNIVERSITY OF HOUSTON  
SCHEDULE OF LUMP-SUM VACATION AND COMPENSATORY LEAVE  
FOR THE YEAR ENDED AUGUST 31, 2007

The following schedule lists the amount of lump-sum vacation and compensatory leave payments made to University of Houston System employees who separated from state service during the fiscal year. Disclosure of the information is in compliance with Texas Government Code, Annotated 2101.0115(c)(12).

<u>University of Houston System Component</u>	<u>Leave Payments</u>
University of Houston	\$ 1,190,141.13

UNAUDITED

SCHEDULE 8  
 UNIVERSITY OF HOUSTON  
 SCHEDULE OF PERSONAL USE OF STATE VEHICLES  
 FOR THE YEAR ENDED AUGUST 31, 2007

The following list of System employees have been authorized to use University of Houston System owned vehicles for personal use or for commuting to and from work. Such use is necessary to ensure that vital System functions are performed. Operation of these vehicles is paid out of appropriations made in the 2007/2008 General Appropriations Act. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(C)(13).

University of Houston System Component	Employee Name	Employee Title	Authorized Purpose
University of Houston	Malcolm C. Davis	Chief of Police, UHPD	Public safety and Security
	Roger D. Byars	Police Captain, UHPD	Public safety and Security
	Brad M. Wigtil	Police Captain, UHPD	Public safety and Security

UNAUDITED

SCHEDULE 9  
UNIVERSITY OF HOUSTON  
SCHEDULE OF VENDING MACHINES  
FOR THE YEAR ENDED AUGUST 31, 2007

The following schedule lists the net proceeds and the uses of revenues received from vending machines located in University of Houston System owned or leased buildings. Disclosure of this information is in compliance with Senate Bill 1, Seventy-ninth Legislature, Regular Session, 2005, Article IX, Section 8.06, and Texas Government Code, Annotated, Section 2203.005.

<u>University of Houston System Component</u>	<u>Net Proceeds</u>	<u>Use of Revenues</u>
University of Houston	\$ 501,619.44	To supplement operational functions of the University



UNAUDITED

SCHEDULE 10  
UNIVERSITY OF HOUSTON  
SCHEDULE OF PAY TELEPHONES  
FOR THE YEAR ENDED AUGUST 31, 2007

The following schedule lists the net proceeds and the uses of revenues received from pay telephones located in University of Houston System owned or leased buildings. Disclosure of this information is in compliance with Senate Bill 1, Seventy-ninth Legislature, Regular Session, 2005, Article IX, Section 8.07, and Texas Government Code, Annotated, Section 2170.009.

<u>University of Houston System Component</u>	<u>Net Proceeds</u>	<u>Use of Revenues</u>
University of Houston	\$ 3,634.34	To supplement operational functions of the University

UNAUDITED

SCHEDULE 11  
UNIVERSITY OF HOUSTON  
MASTER FILE REPORT VERIFICATION FORM  
FOR THE YEAR ENDED AUGUST 31, 2007

The following schedule lists each item of real property the agency possesses in compliance with the Natural Resources Code, Subchapter E, Chapter 31. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(7).

Schedule not required for institutions of higher education.

UNAUDITED

SCHEDULE 12  
 UNIVERSITY OF HOUSTON  
 EQUITY OWNERSHIP/BUSINESS PARTICIPATION REPORT  
 FOR THE YEAR ENDED AUGUST 31, 2007

The following schedule lists the names of persons employed by the University of Houston System who conceive, create, discover, invent, or develop intellectual property, and who own or are awarded an equity interest or participation in, or who serve as a member of the board of directors of a business entity that has an agreement with the System relating to the research, development, licensing, or exploitation of that intellectual property. Disclosure of this information is in compliance with Texas Education Code, Annotated, Section 51.912.

<u>Employee's Name</u>	<u>Company Name</u>	<u>Business Participation</u>
Salvador Baez	VNet World Corporation	Mr. Baez is a co-founder, shareholder and President of the Board of Directors
Richard Bond	Inverseon	Dr. Bond is the scientific founder, scientific advisor/consultant, a member of the Scientific Advisory Board of Inverseon, and a shareholder
Audrius Brazdeikis	Endomagetics, Inc.	Dr. Brazdeikis is a co-founder, a shareholder and a member of the Board of Directors of Endomagetics, Inc.
James Briggs	Visigen Biotechnologies, Inc.	Dr. Briggs is one of the founders of Visigen Biotechnologies, Inc. He serves as Vice-President, Chief Financial Officer, Secretary, and is a shareholder
Mark Clarke	OsteoSphere, Inc.	Dr. Clarke is a co-founder and shareholder. Also a member of the Board of Directors of OsteoSphere, Inc.
XiaoLian Gao	Atactic	Dr. Gao is a co-founder and shareholder
XiaoLian Gao	Visigen Biotechnologies, Inc.	Dr. Gao is a co-founder and shareholder

## UNAUDITED

SCHEDULE 12  
UNIVERSITY OF HOUSTON  
EQUITY OWNERSHIP/BUSINESS PARTICIPATION REPORT  
FOR THE YEAR ENDED AUGUST 31, 2007

<u>Employee's Name</u>	<u>Company Name</u>	<u>Business Participation</u>
Alex Ignatiev	Metal Oxide Technologies, Inc	Dr. Ignatiev is a member of the Advisory Board and a shareholder.
Karen Le	VNet World Corporation	Mr. Le is a co-founder and shareholder
Dimitri Litvinov	Sentorix, Inc	Dr. Litvinov is a co- founder and shareholder of Sentorix, Inc.
Fred McGhee	VNet World Corporation	Mr. McGhee is a co-founder and shareholder
James McGhee	VNet World Corporation	Mr. McGhee is a shareholder
Shin-Shem Steven Pei	Applied Optoelectronics, Inc	Dr. Pei is a shareholder
Michael Rea	Visigen Biotechnologies, Inc.	Dr. Rea is one of the founders of Visigen Biotechnologies, Inc. and is a shareholder
David Tu	Visigen Biotechnologies, Inc.	Dr. Tu is one of the founders of Visigen Biotechnologies, Inc and is a shareholder
Richard Willson	Visigen Biotechnologies, Inc.	Dr. Wilson is one of the founders of Visigen Biotechnologies, Inc. and is a shareholder