

UNIVERSITY OF HOUSTON

**ANNUAL REPORT OF
NONFINANCIAL DATA**

FOR THE YEAR ENDED AUGUST 31, 2006

UNIVERSITY OF HOUSTON

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UNIVERSITY OF HOUSTON SYSTEM
UNIVERSITY OF HOUSTON

DR. JOHN M. RUDLEY

Vice Chancellor, Administration and Finance
UH System

Vice President, Administration and Finance
University of Houston

November 27, 2006

The Honorable Rick Perry, Governor
Mr. John Keel, CPA, State Auditor
Mr. John O'Brian, Deputy Director, Legislative Budget Board
Ms. Carol Winship, Legislative Reference Library

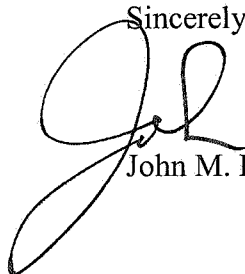
Lady and Gentlemen:

We are pleased to submit the University of Houston *Annual Report of Non-financial Data* for the year ended August 31, 2006, in compliance with Texas Government Code Annotated § 2101.15 and in accordance with the requirements established by the Texas Comptroller of Public Accounts.

The accompanying report has not been audited and is considered to be independent of the agency's or institution's *Annual Financial Report*.

If you have questions, please contact Mr. Jim McShan at (832) 842-8750.

Sincerely,



John M. Rudley

UNIVERSITY OF HOUSTON

ORGANIZATIONAL DATA
AUGUST 31, 2006

BOARD OF REGENTS

Morgan Dunn O'Connor, Victoria	Term Expires August 31, 2005*
Robert B. Johnson, Houston	Term Expires February 01, 2007
Michael J. Cemo, Houston	Term Expires August 31, 2007
Raul A. Gonzalez, Austin	Term Expires August 31, 2007
Leroy L. Hermes, Houston	Term Expires August 31, 2007
Dennis D. Golden, O.D., Carthage	Term Expires August 31, 2009
Lynden B. Rose, Houston	Term Expires August 31, 2009
Calvin W. Stephens, Dallas	Term Expires August 31, 2009
Welcome W. Wilson, Sr., Houston	Term Expires August 31, 2011
Jim P. Wise, Houston	Term Expires August 31, 2011

*Will remain on the Board until replacement is appointed

OFFICERS OF THE BOARD (FISCAL YEAR 2006)

Leroy L. Hermes	Chair
Michael J. Cemo	Vice Chair
Dennis D. Golden, O.D.	Secretary

OFFICERS OF THE BOARD (FISCAL YEAR 2007)

Leroy L. Hermes	Chair
Michael J. Cemo	Vice Chair
Calvin W. Stephens	Secretary

ADMINISTRATIVE OFFICERS

Jay Gogue	President
Donald J. Foss	Senior Vice President for Academic Affairs and Provost
John M. Rudley	Vice President for Administration and Finance
Elwyn C. Lee	Vice President for Student Affairs
Grover S. Campbell	Vice President for Governmental Relations
Donald L. Birx	Vice President for Research
Michael D. Rierson	Vice President for University Advancement
Dona G. Hamilton	Vice President for Legal Affairs and General Counsel

UNIVERSITY OF HOUSTON
ANNUAL REPORT OF NONFINANCIAL DATA

STATEMENT OF PROCEDURE REGARDING
ANNUAL REPORT OF NONFINANCIAL DATA

Section 2101.0115, Texas Government Code, was added by Act of May 26, 2001, 77th Legislature, Regular Session, House Bill 2914. This legislation requires state agencies and institutions of higher education to submit an Annual Report of Nonfinancial Data. This report includes nonfinancial schedules previously included in the Annual Financial Report. The following report has been prepared in accordance with requirements established by the Comptroller of Public Accounts.

The State Auditor has not audited the accompanying statements and schedules and, therefore, an opinion has not been, nor will be expressed on the information contained in this report.

UNIVERSITY OF HOUSTON

ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

ACCOUNTING DATA

SCHEDULE D-6

Schedule of Medical Services, Research, and Development Plan - Summary of Operations - Accrual Basis

All agencies that have a public health related institution covered under Article III of the General Appropriations Act shall not expend funds after a period of one hundred twenty days following the close of the fiscal year, unless there has been filed an annual report as of August 31 of the preceding fiscal year, showing the use of practice plan funds.

Legal authority: Senate Bill 1, Seventy-ninth Legislature, Regular Session, 2005, Article III, Section 20.

This report is not applicable to the University of Houston System.

SCHEDULE D-7

Schedule of Appropriation Item Transfers

All agencies shall prepare a report indicating the transfer of appropriated funds between appropriation items. The purpose of this schedule is to identify the amount of money transferred from one item of appropriation, program or activity, from the amounts appropriated in the General Appropriations Act, to another item of appropriation, program or activity.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(9).

SCHEDULE D-8

Historically Underutilized Businesses Strategic Plan Progress Report

All agencies shall prepare a written plan for increasing the use of Historically Underutilized Businesses (HUBS) in purchasing goods and services, and in public works contracts as part of its strategic plan.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(8).

UNIVERSITY OF HOUSTON

ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

SCHEDULE D-9

Schedule of Professional/Consulting and Legal Service Fees

All agencies shall prepare a schedule itemizing all fees paid by the state agency for professional and consulting services provided under Chapter 2254, Texas Government Code. The schedule will also include all legal services paid, other than services provided by an employee of the agency or the Attorney General's Office.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(3)(4).

SCHEDULE D-10

Agency Report of Recycled, Remanufactured and Environmentally Sensitive Purchases

All agencies shall prepare a report identifying amounts spent on recycled, remanufactured, and environmentally sensitive commodities or services identified by Texas Building and Procurement Commission (TBPC) rule. Commodities and services that accomplish the same purpose as those identified by TBPC rule must also be reported.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(14), and Texas Government Code, Annotated, 2155.448(c) & (d), and Senate Bill 1652, Seventy-Eighth Legislature, Regular Session, 2003, Article 5, Section 5.03.

This report is not applicable to institutions of higher education.

COMPLIANCE INFORMATION

SCHEDULE 1

Schedule of Bonded Employees

All agencies shall submit a list of all bonded employees identifying names and job titles, the amount of the bond, and the surety company issuing the bond.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(1).

SCHEDULE 2

Schedule of Space Occupied

All agencies shall submit a list including the name of each building occupied, the total amount of square feet rented, and the amount of square feet occupied in a state-owned building. Also included are the names of each lessor and annual costs of rented space.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(2).

UNIVERSITY OF HOUSTON

ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

SCHEDULE 3

Schedule of Aircraft Operation

All agencies shall summarize the use and operating costs of state-owned aircraft or aircraft operated under long-term lease or rental agreements.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(5).

SCHEDULE 4

Schedule of Itemized Purchases and Texas Building and Procurement Commission Exception Letters

All agencies shall identify proprietary purchases that are procured from one vendor without considering an equivalent product to be supplied by another vendor.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(6), and Texas Education Code, Annotated, Section 51.9335(d).

This report is not applicable to institutions of higher education.

SCHEDULE 5

Schedule of Vehicles Purchased

All agencies shall list all vehicles purchased, including the make, model, purchase price, type of use, and fuel efficiency rating.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(10).

SCHEDULE 6

Schedule of Indirect Costs

All applicable agencies shall provide detail information about expenditures paid by, or on behalf of, for employee benefits, bond debt service, and payments for general government services.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(11).

SCHEDULE 7

Schedule of Lump-Sum Vacation and Compensatory Leave

All agencies shall list the total amount of lump-sum vacation and compensatory leave payments made to employees who separated from state service during the fiscal year.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(12).

UNIVERSITY OF HOUSTON

ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

SCHEDULE 8

Schedule of Personal Use of State Vehicles

All agencies shall identify the name and job title of each employee authorized to use a state-owned or state-leased vehicle to commute to and from work when the administrative head determines that the use may be necessary to ensure that vital agency functions are performed. The reason for authorization must also be included in the report.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(13).

SCHEDULE 9

Schedule of Vending Machines

All agencies shall include a schedule listing the net proceeds and the uses of revenues received from vending machines located in agency owned or leased buildings.

Legal authority: Senate Bill 1, Seventy-ninth Legislature, Regular Session, 2005, Article IX, Section 8.06, and Texas Government Code, Annotated, Section 2203.005.

SCHEDULE 10

Schedule of Pay Telephones

All agencies shall include a schedule listing the net proceeds and the uses of revenues received from pay telephones located in agency owned or leased buildings.

Legal authority: Senate Bill 1, Seventy-ninth Legislature, Regular Session, 2005, Article IX, Section 8.07, and Texas Government Code, Annotated, 2170.009.

SCHEDULE 11

Master File Report Verification Form

All agencies shall submit, in even-numbered calendar years, a form confirming that the agency is in compliance with Subchapter E, Chapter 31, Natural Resources Code. The agency shall maintain a record of each item of real property it possesses.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(7).

This report is not applicable to the University of Houston System.

UNIVERSITY OF HOUSTON

ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

SCHEDULE 12

Equity Ownership / Business Participation Report

All university systems and institutions of higher education shall provide a report listing the names of persons employed by the system who conceive, create, discover, invent, or develop intellectual property, and who own or are awarded an equity interest or participation in, or who serve as a member of the board of directors of a business entity that has an agreement with the system relating to the research, development, licensing, or exploitation of that intellectual property.

Legal authority: Texas Education Code, Annotated, Section 51.912.

HOUSTON

ACCOUNTING DATA

UNAUDITED

SCHEDULE D-6
UNIVERSITY OF HOUSTON
SCHEDULE OF MEDICAL SERVICES, RESEARCH, AND DEVELOPMENT PLAN
SUMMARY OF OPERATIONS - ACCRUAL BASIS OF ACCOUNTING
FOR THE YEAR ENDED AUGUST 31, 2006

The following schedule reports the use of practice plan funds for the fiscal year. Disclosure of this information is in compliance with Senate Bill 1, Seventy-ninth Legislature, Regular Session, 2005, Article III, Section 20.

Schedule not required for University of Houston System

UNAUDITED

SCHEDULE D-7
 UNIVERSITY OF HOUSTON
 SCHEDULE OF APPROPRIATION ITEM TRANSFERS
 FOR THE YEAR ENDED AUGUST 31, 2006

The following schedule identifies the amount of money transferred from one item of appropriation, program or activity, from the amounts appropriated in the General Appropriations Act, to another item of appropriation, program or activity. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(9).

Goals And Strategies	Strategy	Appropriation Number	Transfers In	Transfers (Out)	Net Transfers
Item of Appropriation Within Bill Pattern					
A. Goal: Instruction/Operations					
Operations Support	A. 1. 1	6-10730	\$ 37,915,659.02	\$	\$ 37,915,659.02
Operations Support (GR Reduction)	A. 1. 1	6-28067	338,204.00	(338,204.00)	
Teaching Experience	A. 1. 2	6-10730		(3,192,910.00)	(3,192,910.00)
Staff Group Insurance	A. 1. 3	6-10730	2,296,558.79		2,296,558.79
Workers Compensation Insurance	A. 1. 4	6-10730		(7,568.64)	(7,568.64)
Texas Public Education Grants	A. 1. 5	6-10730		(6,516,135.00)	(6,516,135.00)
Indirect Cost Recovery	A. 1. 6	6-10730		(1,205,000.00)	(1,205,000.00)
Organized Activities	A. 1. 7	6-10730		(2,644,389.66)	(2,644,389.66)
Total Goal A: Instruction / Operations			\$ 40,550,421.81	\$ (13,904,207.30)	\$ 26,646,214.51
B. Goal: Infrastructure Support					
E & G Space Support	B. 1. 1	6-10730	\$	\$ (15,980,503.21)	\$ (15,980,503.21)
Tuition Revenue Bond Retirement	B. 1. 2	6-10730		(1,206,798.16)	(1,206,798.16)
Skiles Act Revenue Bond Retirement	B. 1. 3	6-10730		(436,515.00)	(436,515.00)
Total Goal B: Infrastructure Support			\$ 0.00	\$ (17,623,816.37)	\$ (17,623,816.37)
C. Goal: Special Item Support					
Learning and Computation Center	C. 2. 1	6-10730	\$	\$ (485,641.84)	\$ (485,641.84)
Space Exploration	C. 2. 2	6-10730		(34,253.07)	(34,253.07)
Commercial Development of Space	C. 2. 3	6-10730		(53,240.03)	(53,240.03)
Superconductivity Center	C. 2. 4	6-10730		(1,912,533.52)	(1,912,533.52)
Small Business Development	C. 3. 1	6-10730		(1,105,393.72)	(1,105,393.72)
Health Law & Policy Institute	C. 3. 2	6-10730		(91,983.20)	(91,983.20)
Center for Public Policy	C. 3. 3	6-10730		(18,662.96)	(18,662.96)
Partnerships-Support Public Schools	C. 3. 4	6-10730		(325,701.26)	(325,701.26)
Institutional Enhancement	C. 4. 1	6-10730		(2,494,988.54)	(2,494,988.54)
Faculty Excellence	C. 4. 2	6-10730		(2,500,000.00)	(2,500,000.00)
Total Goal C: Special Item Support			\$ 0.00	\$ (9,022,398.14)	\$ (9,022,398.14)
Net Appropriation Item Transfers Within Bill Pattern			\$ 40,550,421.81	\$ (40,550,421.81)	\$ 0.00

UNAUDITED

SCHEDULE D-7
 UNIVERSITY OF HOUSTON
 SCHEDULE OF APPROPRIATION ITEM TRANSFERS
 FOR THE YEAR ENDED AUGUST 31, 2006

Goals And Strategies	Strategy	Appropriation Number	Transfers In	Transfers (Out)	Net Transfers
Item of Appropriation Not In Bill Pattern					
A. Goal: Instruction/Operations					
Operations Support	A. 1. 1	6-10730	\$	\$	\$
Teaching Experience	A. 1. 2	6-10730			
Staff Group Insurance	A. 1. 3	6-10730			
Texas Public Education Grants	A. 1. 4	6-10730			
Indirect Cost Recovery	A. 1. 5	6-10730			
Organized Activities	A. 1. 6	6-10730			
Capital Equity & Excellence Funding	A. 1. 7	6-10730			
Total Goal A: Instruction / Operations			\$ 0.00	\$ 0.00	\$ 0.00
B. Goal: Infrastructure Support					
E & G Space Support	B. 1. 1	6-10730	\$	\$	\$
Tuition Revenue Bond Retirement	B. 1. 2	6-10730			
Skiles Act Revenue Bond Retirement	B. 1. 3	6-10730			
Total Goal B: Infrastructure Support			\$ 0.00	\$ 0.00	\$ 0.00
C. Goal: Special Item Support					
Learning and Computation Center	C. 2. 1	6-10730	\$	\$	\$
Space Exploration	C. 2. 2	6-10730			
Commercial Development of Space	C. 2. 3	6-10730			
Superconductivity Center	C. 2. 4	6-10730			
Small Business Development	C. 3. 1	6-10730			
Health Law & Policy Institute	C. 3. 2	6-10730			
Center for Public Policy	C. 3. 3	6-10730			
Partnerships-Support Public Schools	C. 3. 4	6-10730			
Institutional Enhancement	C. 4. 1	6-10730			
Total Goal C: Special Item Support			\$ 0.00	\$ 0.00	\$ 0.00
Net Appropriation Item Transfers Not In Bill Pattern			\$ 0.00	\$ 0.00	\$ 0.00

UNAUDITED

SCHEDULE D-8
UNIVERSITY OF HOUSTON
HISTORICALLY UNDERUTILIZED BUSINESS STRATEGIC PLAN PROGRESS REPORT
FOR THE YEAR ENDED AUGUST 31, 2006

(Source: Texas Government Code, Annotated, Section 2161.124)

Goal = Strategic Plan HUB Goal Actual = % Spent with HUBs from HUB Report	Actual for FY 05	Actual for FY 06	Goal for FY 07
Heavy Construction other than building contracts	N/A	100.00%	11.90%
Building Construction, including general contractors & Operative builders contracts	28.40%	25.80%	26.10%
Special Trade Construction contracts	35.10%	39.80%	57.20%
Professional Services contracts	70.70%	41.30%	20.00%
Other Service contracts	4.46%	6.03%	33.00%
Commodities contracts	12.60%	24.80%	12.60%

Prepared by: Michael J. Glisson

Printed Name: Mike Glisson
Executive Director, Finance

Phone Number: 713-743-8706

Approved: Jim McShan
(Signature Approval)

Printed Name: Jim McShan
Associate Vice President
Associate Vice Chancellor
for Finance

Phone Number: 713-743-8750

UNAUDITED

SCHEDULE D-9
UNIVERSITY OF HOUSTON
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2006

The following schedule itemizes all fees paid by the institution for professional and consulting services provided under Chapter 2254, Texas Government Code. The schedule also itemizes all legal services paid, other than services provided by an employee of the agency or the Attorney General's Office. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(3)(4).

Description	Type Of Service Rendered	Amount
Professional/Consulting Fees (1)		
Access Flooring Specialists, Inc.	Professional services for computer lab floor rennovations	\$ 24,000.00
Accu Screen	Consulting fees to provide background investigation	13,011.50
ACR Engineering, Inc.	Pilot program for occupancy sensors	9,150.00
Adams, Jacqueline	Provide training at workshop	1,518.12
Advantage Event Services	Ambulance services during athletic event for added safety	9,450.00
Advocacy Group	Consulting fees for administrative operations	58,083.20
Aegis Analytical Laboratories	Medical services provided to student athlete	336.80
Ahalt, Stanley C	Professional services for preparing annual report benefiting Texas Learning and Computation Center	2,501.10
Aiyer, Jennifer N	Consulting services for technical assistance	535.00
Alexander Public Relations, Inc.	Professional fees for public relations services	24,037.40
All Professional Litigation Support Team, Inc.	Transcription services provided for law enforcement	176.00
Amon Carter Museum of Western Art	Professional services to modify History website for academic purposes	275.00
Analytical Isotopes, Inc.	Analytical services for ongoing research project	3,050.00

UNAUDITED

SCHEDULE D-9
UNIVERSITY OF HOUSTON
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2006

Description	Type Of Service Rendered	Amount
Apco Worldwide	Consulting fees provided to Law Center's faculty	\$ 9,388.26
Archi*Technics/3, Inc.	Professional services for building renovations	907.24
Athletic Field Specialists LLC	Professional services for commercial preparation	600.00
Atlantic Microlab, Inc.	Analytical services for research project	1,695.00
Aviles Engineering Corp.	Geotechnical investigation for parking lot expansion	8,523.50
Baillargeon, Susan	Professional services for research project	7,200.00
Baird, Janet T	Training for CMCD implementation	206.50
Balzer & Co.	Consulting services and training for public broadcasting staff	2,300.00
Baseline Resolution, Inc.	Consulting services to provide analysis for Geoscience research	575.75
Baskind, Frank	Consulting services to enhance Department of Social Work curriculum	1,972.63
Bassler, Kevin E	Analytical services for research project	734.47
Bay Architects, Inc.	Architectural services for building renovations	12,000.00
Baylor College of Medicine	Clinical Instruction	2,400.00
Baylor College of Medicine	Medical services provided to student athlete	724.43
Bayshore Medical Center	Clinical Instruction	7,200.00
Bean, Samuel F MD PA	Medical services provided to student athlete	70.00
Beeman Kerley Psychotherapy, Inc.	Ethics instruction	1,350.00
Beverly, John	Consulting services to enhance Department of Modern and Classical Language curriculum	1,640.69

UNAUDITED

SCHEDULE D-9
UNIVERSITY OF HOUSTON
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2006

Description	Type Of Service Rendered	Amount
Bodmann, Bernard G	Professional fees associated with analysis and processing of biomedical data and wave propagation	\$ 7,076.65
Borden-Perlman Insurance Agency, Inc.	Medical services provided to student athlete	4,229.67
Borders, Artie	Provide training at workshop	1,437.54
Brailsford & Dunlavey, Inc.	Consulting services for housing and financial feasibility study	12,165.00
Bratton Group	Consulting services for campus safety and security assessment	52,035.58
Brier, Samson	Consulting fees for Faculty-led programs to fulfill UH globalization mission	4,913.00
Brown & Associates Medical Lab LLP	Medical service provided to student athlete	51.00
Browne, James C	Professional services for preparing annual report benefiting Texas Learning and Computation Center	1,600.00
Bruce, Melissa C	Professional services for speech and hearing clinic.	3,150.00
Bullitt Hutchins, Inc.	Land Appraisal	3,500.00
Butterfield, Barbara S	Consulting services for HR staff	5,467.88
Call, Stanley W	Consulting services to promote programming at UH	1,000.00
Capitol Medical Management Group LLP	Medical services provided to student athlete	882.53
Carter & Burgess, Inc.	Engineering services for hurricane building evaluations	2,267.36
Castillo, Lydia Rivera	Provide training at workshop	958.90
Chen, Thomas C	Workshop for staff development	850.00
Christus Health Gulf Coast	Clinical Instruction	4,800.00

UNAUDITED

SCHEDULE D-9
UNIVERSITY OF HOUSTON
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2006

Description	Type Of Service Rendered	Amount
Christus Santa Rosa Health Care Corp.	Clinical Instruction	\$ 1,800.00
Cisneros-Jenison, Uvelia	Provide training at workshop	2,060.90
City of Houston	Medical services provided to student athlete	726.47
Clinical Pathology Labs, Inc.	Medical services provided to student athlete	63.52
Cocke, Stephanie	Consulting services for United Way Activities	400.00
Cole Robison Group, Inc.	Professional service to aid in the replacement of CRC building roof	3,130.00
Colliers Appelt Womack, Inc.	Consulting services for review of billing hours	98,600.00
Colombi, Maria Cecilia	Consulting services to enhance Department of Modern and Classical Language curriculum	1,637.50
Commissioner of Patents & Trademarks	Professional services for intellectual property maintenance	2,090.00
Cooke & Skidmore Consulting Corp.	Consulting services for Philip Johnson Endowment fundraiser	1,200.00
Corestaff Partner LLC.	Professional services provided by temporary employees	1,223.20
Crateworks, Inc.	Professional services to remodel Wortham Theatre	585.00
Curl, Robert F	Professional services for preparing annual report benefiting Texas Learning and Computation Center	2,200.00
Customer Centered Consulting Group, Inc.	Consulting service to aid in the development of an Executive Education Center at C.N.Hilton College	9,000.00
D C W Architects, Inc.	Architectural services for building renovations	5,950.00

UNAUDITED

SCHEDULE D-9
UNIVERSITY OF HOUSTON
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2006

Description	Type Of Service Rendered	Amount
Dallas VA Research Corp.	Clinical Instructions	\$ 1,800.00
David A Braunreiter MD PA	Medical services provided to student athlete	1,640.00
Decker, Todd A	Training for CMCD implementation	265.50
Deiss, Kathryn	Consulting services for staff development and programs	3,479.23
Denninger, Robin	Consulting services for performance review	4,550.00
Department of Veterans Affairs	Clinical Instruction	14,400.00
Development Exchange Exchange, Inc.	Consulting services for development of market trend survey for public broadcasting	5,500.00
Diagnostic MRI Central LLC	Medical services provided to student athlete	27,965.96
Digital Function LLC	Professional services to provide web design and hosting	360.00
Dini Partners	Consulting services offered to Development Officers to aid in solicitation/cultivation	1,500.00
DJ Orthopedics LLC.	Medical services provided to student athlete	1,646.70
DJW Associates LLC	Consulting services for staff development and programs	26,782.80
Doctor McCann & Arthur LLP	Medical services provided to student athlete	433.18
Douglas Group, Inc.	Professional services for aid in planning of Welcome Center redesign.	16,658.86
Downey, Deborah J	Training for CMCD implementation	265.50
Eclyptic, Inc.	Professional digital imaging services provided to optometry patient.	19,998.40

UNAUDITED

SCHEDULE D-9
UNIVERSITY OF HOUSTON
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2006

Description	Type Of Service Rendered	Amount
Edge Creative Strategies LLC	Marketing course for executive education group	\$ 800.00
Edwards, Doris	Provide training at workshop	922.38
Eiseman, Jeffrey W	Presentation for CMCD implementation	1,675.52
Ellison, Pat P	Consulting services to aid in the review process of graduate student admission	1,356.00
Emergency Phys of Central Florida LLP	Medical services provided to student athlete	71.41
Emergigroup Physician Associates PA	Medical services provided to student athlete	923.50
Empl, Anton	Consulting services for software development	16,500.00
Engineered Air Balance Co., Inc.	Professional services for library rennovation	8,890.00
Engineered Air Balance Co., Inc.	Professional services for Science & Engineering Classroom building	19,445.00
Engineering Diagnostics, Inc.	Professional engineering services for UHCL building	20,000.00
English & Associates Architects, Inc.	Architectual services for classroom renovations	16,891.82
Enlightened Additions, Inc.	Architectual services for project management	8,220.00
F V Diaz & Co, PC	Accounting services for Arte Publico Press	4,950.00
Farber, Donald C	Consulting services provided to facilty at the Law Center	8,800.00
Fondren Orthopedic Group LLP	Medical services provided to student athlete	2,752.66
Foot Management, Inc.	Medical services provided to student athlete	89.50
Franklin, Jennifer R	Training for CMCD implementation	265.50
Frierson & Wolf	Medical exam to maintain asbestos license	240.00
Galbraith Laboratories, Inc.	Analytical services for research project	4,613.00

UNAUDITED

SCHEDULE D-9
UNIVERSITY OF HOUSTON
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2006

Description	Type Of Service Rendered	Amount
Gallegos, Miguel	Professional services for administering the Kindergarten version of the Tejas Lee program	\$ 200.00
Gallegos, Miguel	Professional services for taping the Third grade version of the Tejas Lee program	200.00
Garcia-Smith, Patricia	Provide training for Tejas Lee Project	603.10
Garvin, Marc	Consulting services provided to public broadcasting for "on air" show.	2,500.00
Gehrunge Associates	Public relations counseling rendered to UH staff	15,208.59
Genesis Health & Wellness	Medical services provided to student athlete	1,725.00
GNS Science	Analytical services for research project.	740.00
Go! Systems LLC	Consulting services for website management	24,883.75
Goldsmith, Ken	Music coach for Houston Public Radio KUHF	2,800.00
Gonzalez, Cynthia	Provide training at workshop	4,527.59
Grant Writing Team, Inc.	Grant writing services for special project	2,000.00
Gravelle, John A	Consulting services for analyzing furniture needs, required for library operations	1,550.00
Gravelle, John A	Professional service for furniture delivery, required for library operations	400.00
Grenzebach Glier & Assoc, Inc.	Consulting services for UH Capital Campaign	45,513.92
H V J Associates, Inc.	Professional services to aid in construction of Science and Research building	178.75

UNAUDITED

SCHEDULE D-9
UNIVERSITY OF HOUSTON
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2006

Description	Type Of Service Rendered	Amount
Han, Baocheng	Consulting services to train students on the construction of spectroelectrochemical cells.	\$ 2,100.00
Hanasky, Roni A	Training for CMCD implementation	265.50
Hancock Jahn Esquivel Lee & Puckett LLC	Interpreter services for hearing impaired students	1,980.00
Harris County Hospital District	Clinical Instruction	12,600.00
Hatosky, Gregory S	Training for CMCD implementation	265.50
Hawkins, Katie	Facilitator for New Trainer Certification program	2,500.00
Hayden-Sansbury, Elizabeth J	Training for CMCD implementation	265.50
Haynes Whaley Associates	Professional installation services for temporary lab units	2,100.00
Head, Akil	Professional services to update and maintain website for academic purposes	425.00
Health Care Compliance Strategies, Inc.	Consulting and training for university staff and faculty	1,500.00
Health Research Associates	Consulting services provided to graduated students and faculty who are preparing research proposals	20,000.00
Healthy Weigh	Medical services provided to student athlete	1,010.00
Henry, Sandra	Provide training at workshop	2,177.85
Herrera-Sobek, Maria	Consulting services to enhance Department of Modern and Classical Language curriculum	1,629.29
Hill & Swart Architects	Architectural and renovation services for various buildings	6,274.25

UNAUDITED

SCHEDULE D-9
UNIVERSITY OF HOUSTON
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2006

Description	Type Of Service Rendered	Amount
Hillcroft Medical Clinic	Medical services provided to student athlete	\$ 5,358.00
Hilton, Lisa A	Consulting services provided staff members	6,800.00
Honeywell Intl. Finance Corp.	Consulting services to provide samples analysis for superconductivity research	210.00
Horak, Shae	Professional services fr developing summer newsletter	1,040.00
Houston ISD	Professional services providing mentor logs benefiting the College of Education	127,935.00
Houston Radiology Associated	Medical services provided to student athlete	305.50
Houston, John D	Medical services provided to student athlete	40.00
Howard, Harold W	Training for CMCD implementation	265.50
Institut Francais Du Petrole	Consulting services provided to faculty in the Chemistry Department	3,640.00
Institute for Scholarly Productivity	Provide training at workshop	6,500.00
International Leading Technologies, Inc.	Engineering services for class room design	5,990.00
Johnson, Ralph J	Professional service providing data sampling, collection and analysis strategies for athlete injury management	1,500.00
Jonassen, David	Professional services for technology-supported learning workshop	3,182.16
Jones, Andre C	Training for CMCD implementation	265.50
Kelley, Peter A	Analytical services for research project	680.00

UNAUDITED

SCHEDULE D-9
UNIVERSITY OF HOUSTON
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2006

Description	Type Of Service Rendered	Amount
Kendall Heaton Associates, Inc.	Construction of new Science & Engineering building	\$ 179,095.58
Kennimer, Carla	Medical services provided to student athlete	70.00
Kermath, James W	Consulting services to provide analysis for superconductivity research	1,000.00
Keuchler, Charlette A	Training for CMCD implementation	290.50
Kirby, Judy W	Provide training at workshop	1,150.00
KS Management Services LLP	Clinical Instruction	12,000.00
Lake/Flato Architects, Inc.	Architectural and renovation services for various buildings	1,067.41
Lam, Henry	Consulting services for design and construction media programming	6,779.63
Landauer, Inc.	Radiation monitoring services	2,861.60
LBK Investments, Inc.	Security personnel for athletics event	4,037.29
Leary, Cheryl	Provide diversity workshop to staff members	3,000.00
Leo A Daly Company	Professional services for building renovations	2,500.00
LLW Consulting, Inc.	Clinical Instruction	3,600.00
Lockwood, Susan K	Consulting services to enhance Early Childhood Development	5,000.00
Lone Star Labs, Inc.	Professional services provided for lab analysis for ongoing research project	260.00
Long, Julie B	Transcription services for research project	690.00
LTC Pharmacy Services LLC	Clinical Instruction	600.00
M Arthur Gensler Jr & Associates, Inc.	Architectural services for renovations of several buildings	500.00

UNAUDITED

SCHEDULE D-9
UNIVERSITY OF HOUSTON
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2006

Description	Type Of Service Rendered	Amount
M B Lane & Associates, Inc.	Professional services for land improvement and appraisal	\$ 25,000.00
Maria Hutchison LLC	Data collection and analysis for Abramson Center	10,000.00
Martin, Donna I	Facilitator for New Trainer Certification program	2,500.00
Materials Analytical Services	Consulting services to provide analysis for superconductivity research	8,360.00
McConnell Jones Lanier & Murphy LLP	Auditing and accounting services related to departmental operations	83,690.00
McCowan & Associates, Inc.	Architectural services for classroom renovations	5,250.00
McCowan & Associates, Inc.	Architectural services for designing classroom	6,250.00
McNeece, Aaron	Consulting services to enhance Department of Social Work curriculum	1,546.44
Medical Center Radiology Group	Medical services provided to student athlete	8.82
Memorial Hermann Hospital System	Clinical Instruction	33,100.00
Merla, Arcangelo	Consulting services for biomedical engineering project	5,000.00
Messbarger, Rebecca L	Training for CMCD implementation	265.50
Methodist Hospital	Clinical Instruction	19,800.00
Methodist Hospital	Medical services provided to student athlete	5,567.07
Metrowest Anesthesia Care PLLC	Medical services provided to student athlete	16.74
Michael J Urban Real Estate	Consulting services for land appraisal.	500.00
Midwest Microlab LLC	Consulting services to provide analysis for Chemistry project	240.00

UNAUDITED

SCHEDULE D-9
UNIVERSITY OF HOUSTON
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2006

Description	Type Of Service Rendered	Amount
Midwest Microlab LLC	Consulting services to provide analysis for ongoing research project	\$ 272.10
Minshall, Marianne N	Training for CMCD implementation	265.50
Mir Fox & Rodriguez PC	Auditing and accounting services related to departmental operations	13,500.00
Mitchell King, Stacey L	Training for CMCD implementation	265.50
Moore, Laura S	Professional services to support university course development	6,875.00
Morgan, Alice B	Facilitator for New Trainer Certification program	2,500.00
Morgan, Alice B	Professional services to design Trainer Certificate Program	5,362.50
Morgan, Kelly J	Training for CMCD implementation	265.50
Morris Architects, Inc.	Architectural services for Library building	170,818.58
Muntz, James E	Medical services provided to student athlete	670.00
Nadim Nasir Jr MD	Medical services provided to student athlete	2,912.94
National Career Development Association	Professional development conference for staff members	1,698.00
National Petrographic Ser, Inc.	Consulting services to provide analysis for Geosciences research	3,975.87
NCO Financial Systems, Inc.	Medical services provided to student athlete	96.72
Ngwolo, Glory N	Consulting services to promote programming at UH	1,200.00
Opa I Ltd	Medical services provided to student athlete	275.00
Opuni, Kwame A	Presentation for CMCD implementation	1,132.88

UNAUDITED

SCHEDULE D-9
UNIVERSITY OF HOUSTON
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2006

Description	Type Of Service Rendered	Amount
Oregon State University	Analytical services for research project	\$ 750.00
Orlando Regional Healthcare System, Inc.	Medical services provided to student athlete	320.15
Ortega, Julio	Professional service providing data sampling, collection and analysis strategies for athlete injury management	1,630.00
P B K Architects, Inc.	Architectural and renovation services for various buildings	855.00
P K F Consulting	Consulting services to analyze research study	25,000.00
Paciolan Systems, Inc.	Provide staff training for Cougar Pride & Development	496.56
Paciolan Systems, Inc.	Provide staff training for Paciolan system used for althletics ticketing system	3,200.00
Page Southerland Page	Architectual services for Business School rennovations	1,815.00
Page Southerland Page LLP	Architectual services for Business School rennovations	44,141.88
Page Southerland Page LLP	Architectural services for building development	39,930.20
Parkland Pharmacy	Clinical Instruction	6,600.00
Payne, Richard W	Professional architectural photographic services	1,715.00
Pelli Clarke Pelli Architects, Inc.	Architectural services for new parking garage	17,769.22
Perlman, Brett A	Consulting services for research project	29,500.00
Peters Dental Associates, Inc.	Medical services provided to student athlete	2,061.00
Pham, Bang	Professional services to develop website for academic purposes	4,083.75
Pharmerica	Clinical Instruction	7,800.00

UNAUDITED

SCHEDULE D-9
UNIVERSITY OF HOUSTON
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2006

Description	Type Of Service Rendered	Amount
Piedmont Emergency Medical Assoc PA	Medical services provided to student athlete	\$ 214.55
PMN Trac, Inc.	Professional media services	15,185.00
Professional Service Industries, Inc.	Architectural services for new parking garage	77,930.38
Property Analyst, Inc.	Professional services for property appraisal	13,525.00
Quantitative Technologies, Inc.	Consulting services to provide analysis for Chemistry project	1,226.00
Quest Software	Prepaid consulting services	27,975.00
R E Thomason General	Clinical Instruction	600.00
Radio Research Consortium, Inc.	Consulting services to conduct and analyze survey data	7,980.00
Ramirez, Monica	Professional services for administering the Kindergarten version of the Tejas Lee program	400.00
Red, James	Consulting services for analyzing research data	1,200.00
Redding Chiropractic	Medical services provided to student athlete	1,465.00
Respiratory Consultants of Houston	Medical services provided to student athlete	130.00
Revou, Thomas	Training for CMCD implementation	265.50
RFA Enterprises	Consulting services for research purposes	9,600.00
Rios, Pat	Professional fees for creating wellness policy report for charter school	1,000.00
River Oaks Imaging & Diagnostic LP	Medical services provided to student athlete	1,124.10
Robinson, Lillie A	Training for CMCD implementation	265.50

UNAUDITED

SCHEDULE D-9
UNIVERSITY OF HOUSTON
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2006

Description	Type Of Service Rendered	Amount
Roca, Ana	Consulting services to enhance Department of Modern and Classical Language curriculum	\$ 1,500.00
Rocabado, Guillermina	Provide training at workshop	1,986.89
Rocabado, Guillermina	Provide training for Tejas Lee Project	4,873.04
Ruffalo Cody & Associates	Professional services for fundraising campaign	407,771.74
San Jacinto Methodist Hospital	Clinical Instruction	3,600.00
Schapiro, Steven J	Consulting services to support administrative operations at the university.	1,124.60
Secor, Beth	Professional grant writing services for administrative and research purposes	1,000.00
Seqwright, Inc.	Consulting services to provide analysis for research project	663.00
Shah, Mohammad T	Professional services provided by Research Assistant aid in ongoing Geosciences research	2,500.00
Sharma, Rajeshwar P	Consulting services to provide analysis for superconductivity research	1,360.00
Shields MRI & Imaging Center of Cape Cod LLC	Medical services provided to student athlete	662.00
Siemens Water Technologies Corp.	Professional services to de-ionize water system	8,985.53
Simons, Robert	Provide training at workshop	2,214.52
Simplexgrinnell LP	Professional services for repairs made to fire suppression system	1,800.00
Smith & Company Architects	Architectural services for various buildings	29,000.00
Sommers & Associates, Inc.	Public relations and marketing plan for KUHT	11,000.00

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SCHEDULE D-9
UNIVERSITY OF HOUSTON
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2006

Description	Type Of Service Rendered	Amount
Southern Petroleum Laboratories, Inc.	Analytical services for research project	\$ 2,232.00
Southwest Radiology Assoc.	Medical services for Health Center patients	9,593.00
Sowers, Karen M	Consulting services to enhance Department of Social Work curriculum	1,632.62
Spawglass Construction Corp.	Pre-Construction services for new parking garage	15,000.00
St. Joseph Regional Health Ctr.	Clinical Instruction	1,800.00
St. Lukes Episcopal State of Arizona	Clinical Instruction Consulting services to provide analysis for Geoscience research	5,400.00 3,995.00
Stephenson, Mark J	Consulting fees for evaluating prospective staff members' assessment tests	475.00
Steve Harding Design, Inc.	Design and graphics for library exhibit	4,750.00
Stoa International Architects, Inc.	Architectural and design services for new parking garage	83,054.06
Stonefilms of Texas, Inc.	Professional services for video production	8,153.34
Structures & Haynes Whaley LLC	Engineering services for Hilton School of Hotel Management	4,012.50
Tappe, Renee M	Consulting services to provide academic screening	3,170.00
Taylor, Margaret A	Training for CMCD implementation	265.50
Texas A & M University	Clinical Instruction	2,400.00
Texas Childrens Hospital	Clinical Instruction	3,000.00
Texas Dept. of Public Safety	Consulting fees to provide background investigation	1,693.00
Texas Medical Center	Professional services for security assessment	8,621.00

UNAUDITED

SCHEDULE D-9
UNIVERSITY OF HOUSTON
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2006

Description	Type Of Service Rendered	Amount
TIRR Rehabilitation Centers	Medical services provided to student athlete	\$ 20.00
TMC Orthopedic LP	Medical services provided to student athlete	1,100.08
TMH Physician Organization	Medical services provided to student athlete	4,397.60
Tracc P A	Medical services provided to student athlete	457.18
Trinity Physics Consulting LLC	Professional services for radiographic evaluation	260.00
Triumph Cabling Systems	Analytical services for research project	2,048.00
Tsiamyrtzis, Panagiotis	Consulting services for research project	4,500.00
University of Pittsburgh Physicians	Medical services provided to student athlete	1,796.21
Universal Weather & Aviation, Inc.	Consulting fees to provide on-air weather service for KUHF	57,730.19
University of British Columbia	Professional service for book publishing	3,000.00
University of Florida	Analytical services for ongoing research project	25,000.00
University of Georgia	Medical services provided to student athlete	261.60
University of Houston	Medical services provided to student athlete	1,756.00
University of Houston Alumni Organization	Professional service for alumni career development	1,500.00
University of Houston Alumni Organization	Underwriter for Alumni College	2,000.00
University of Massachusetts System	Payment for subvention of book publication	5,000.00
University of Texas - San Antonio	Consulting fees to provide Texas Impact Study	500.00
University of Texas Health Science Center- Houston	Clinical Instruction	1,800.00
University of Texas Health Science Center- Houston	Consulting services for research purposes	5,200.00

UNAUDITED

SCHEDULE D-9
 UNIVERSITY OF HOUSTON
 SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
 FOR THE YEAR ENDED AUGUST 31, 2006

Description	Type Of Service Rendered	Amount
University of Texas Health Science Center- Houston	Professional service provided for Veterinary services	\$ 926.09
University of Texas M D Anderson Cancer Center	Clinical Instruction	12,600.00
University of Texas Medical Branch-Galveston	Clinical Instruction	12,300.00
UTMB Health Care Systems	Clinical Instruction	600.00
Van Horn, Marissa L	Training for CMCD implementation	265.50
Vancouver Petrographics Ltd	Consulting services to provide analysis for Geoscience research	803.33
Vangemeren, Mario	Analytical services for ongoing research project	1,455.00
Vernier Networks, Inc.	Professional service for computer network accountability	2,000.00
Village Frame Gallery	Artwork for library exhibit	125.00
Villarreal, Elva	Provide training at workshop	882.72
Vollero, Hilda	Consulting services for research purposes	450.00
Vollmer Public Relations, Inc.	Consulting services to enhance overall image of UH	14,909.61
Wallace, Mike	Consulting services for KUHF on-air campaign	2,500.00
Washington, Cheryl V	Training for CMCD implementation	265.50
West Houston Medical Center	Clinical Instruction	1,200.00
West Orange Healthcare District	Medical services provided to student athlete	65.00
Whalen, Jack	Professional services for replacing steam line expansion	8,160.00
Wiederhoeft, Heather McLean	Professional service to increase communication with Alumni.	325.00

UNAUDITED

SCHEDULE D-9
UNIVERSITY OF HOUSTON
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2006

Description	Type Of Service Rendered	Amount
Willeford, Mindy	Professional services for administering the Kindergarten version of the Tejas Lee program	\$ 200.00
Willeford, Mindy	Professional services for taping the 3rd grade version of the Tejas Lee program	200.00
Williams, Cathy D	Training for CMCD implementation	265.50
Williams, LaShonda R	Provide training at workshop	7,810.68
Wilson Architectural Group, Inc.	Architectural services for building renovations	17,625.00
Winfrey, Kenneth E	Consulting services to promote programming at UH	1,000.00
Wireready Newswire Systems, Inc.	Professional services provided to public broadcasting for software and technology support	2,500.00
Wordcraft, Inc.	Professional services for transcription of published articles	1,367.50
Young, Natalie	Refund for cancelled service	75.00
Total Professional/Consulting Fees		<u>\$ 2,849,080.05</u>
Legal Service Fees (2)		
Adler & Associates	Legal services for IP program	\$ 2,700.00
Akin Gump Strauss Hauer & Feld LLP	Intellectual property matter	183,314.90
Conley Rose P C	Intellectual property matter	395.01
Dow Lohnes & Albertson	Legal services for KUHT-TV & KUHF-Radio	15,799.27
Fulbright & Jaworski LLP	Legal services to evaluate pooled income fund	21,336.95
Gardere Wynne Sewell & Riggs LLP	Intellectual property matters	50,423.23

UNAUDITED

SCHEDULE D-9
 UNIVERSITY OF HOUSTON
 SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
 FOR THE YEAR ENDED AUGUST 31, 2006

Description	Type Of Service Rendered	Amount
Jackson Walker LLP	Intellectual property matter	\$ 981.40
JP Morgan Chase Bank	P-Card transactions	97.56
Le, Karen	Royalty income associated with commercializing of intellectual property	667.00
Robert W Strozier PLLC	Intellectual property matters	32,121.60
Seyfarthm, Shaw	Mediation services	700.00
Strasburger & Price LLP	Intellectual property matters	113.75
Strasburger & Price LLP	Legal services for tax issues	1,904.10
Winstead Sechrest & Minick PC	Intellectual property matters	63,474.87
Total Legal Service Fees		<u>\$ 374,029.64</u>
Total Professional/ Consulting Fees and Legal Service Fees		<u><u>\$ 3,223,109.69</u></u>

(1) Includes the services of licensed professionals and the services of individuals or entities under an independent contract to study or advise the University of Houston System and its components.

(2) Includes all the legal services, including outside legal counsel, purchased by the University of Houston System and its components.

UNAUDITED

SCHEDULE D-10
UNIVERSITY OF HOUSTON
AGENCY REPORT OF RECYCLED, REMANUFACTURED AND ENVIRONMENTALLY SENSITIVE PURCHASES
FOR THE YEAR ENDED AUGUST 31, 2006

The following schedule reports amounts spent during the fiscal year on recycled, remanufactured, and environmentally sensitive commodities or services identified by Texas Building and Procurement Commission (TBPC) rule. Commodities and services that accomplish the same purpose as those identified by TBPC rule must also be reported. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(14), and Texas Government Code, Annotated, Section 2155.448 (c)&(d).

Senate Bill 1652, Seventy-Eighth Legislature, Regular Session, 2003, Article 5, Section 5.03, amended Section 2155.448 of the Government Code, and exempts a university system and institutions of higher education from the preparation of this report. Therefore this schedule is no longer included in the Annual Report of Nonfinancial Data.

Schedule not required for University of Houston System

COMPLIANCE INFORMATION

UNAUDITED

SCHEDULE 1
 UNIVERSITY OF HOUSTON
 SCHEDULE OF BONDED EMPLOYEES
 FOR THE YEAR ENDED AUGUST 31, 2006

The following schedule lists bonded University of Houston System employees. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(1).

Employee	Title	Surety Company	Coverage	Amount Of Surety Bond
All employees of each component of the University of Houston System are covered by this blanket insurance policy		Great American Insurance Company	a. Employee dishonesty	\$ 5,000,000.00
			b. Forgery or alteration	5,000,000.00
			c. Theft, disappearance or destruction	1,000,000.00
			d. Robbery and safe burglary	1,000,000.00
			e. Computer fraud	1,000,000.00

UNAUDITED

SCHEDULE 2
UNIVERSITY OF HOUSTON
SCHEDULE OF SPACE OCCUPIED
FOR THE YEAR ENDED AUGUST 31, 2006

The following schedule lists owned and leased building space occupied by components of the University of Houston System. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115 (c)(2).

Bldg No	Building Name	Square Footage			Gross
		Educational Functions	Other Designated Uses	Total Occupied	
Owned					
104	KUHT Film Production		856	856	1,150
105	KUHT Telephone Equipment		155	155	155
106	TLC2 Annex	14,323		14,323	17,186
108	Cullen Annex Laboratory	2,594		2,594	5,423
111	Dynamometer Laboratory	734		734	734
116	Developmental/ACT	3,895		3,895	4,577
119	Developmental/ACT/Addition	2,008		2,008	2,408
501	Roy Gustav Cullen	25,416	648	26,064	45,729
502	Science	38,824	371	39,195	61,713
503	Technology Annex	30,939	1,816	32,755	43,402
504	Child Care Center	1,156	10,595	11,751	14,506
505	J. Davis Armistead	87,048	2,115	89,163	129,138
506	Communications	21,732	1,502	23,234	29,871
507	Wortham Theater Complex	32,780	640	33,420	50,192
508	College of Technology	40,109	0	40,109	61,935
509	M. D. Anderson Memorial Library	416,552	4,361	420,913	526,232
510	Cougar Place Residence Halls		76,411	76,411	87,426
511	Cougar Place Storage		2,171	2,171	2,337
512	Temporary Campus Facilities	23,134		23,134	100,000
513	Visitor Information Center 2	133		133	194
514	Environm. & Phy. Safety Storage 2	190		190	230
515	Power Plant	2,852		2,852	22,171
516	Ezekiel W. Cullen	72,331	205	72,536	136,820
517	Cullen Performance Hall	27,041		27,041	40,943
519	UH Police Department	13,609		13,609	15,900
520	John & Reb. Moores School Of Music	84,214	664	84,878	156,813
521	Grounds Storage	1,440		1,440	1,455
522	Campus Recreation and Wellness Center		185,370	185,370	253,428
523	Allied Geophysical Laboratories	11,231		11,231	13,053
524	Student Service Center	22,756	129	22,885	36,629
525	University Health Center		8,016	8,016	11,789
526	Student Services II	2,476	98	2,574	4,373
527	Environment & Physical Safety Storage III	1,633		1,633	1,809
528	Leroy and Lucile Melcher Hall	105,007	1,974	106,981	180,991
529	Science Engr. & Classroom	141,172		141,172	204,798
530	Corbin J. Robertson Stadium		35,933	35,933	163,418
531	Hofheinz Pavilion	26,915	84,645	111,560	189,804

UNAUDITED

SCHEDULE 2
UNIVERSITY OF HOUSTON
SCHEDULE OF SPACE OCCUPIED
FOR THE YEAR ENDED AUGUST 31, 2006

<u>Lessor</u>	<u>Annual Cost</u>
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\$

UNAUDITED

SCHEDULE 2
UNIVERSITY OF HOUSTON
SCHEDULE OF SPACE OCCUPIED
FOR THE YEAR ENDED AUGUST 31, 2006

Bldg No	Building Name	Square Footage			Gross
		Educational Functions	Other Designated Uses	Total Occupied	
	Owned (continued)				
532	Susanna Garrison Gymnasium	43,933	4,015	47,948	69,892
533	Melcher Gymnasium	40,894	2,792	43,686	60,481
534	Fred J. Heyne	43,778		43,778	70,284
535	Environm. & Phy. Safety Storage I	1,441		1,441	1,490
536	Center for Public Broadcasting	3,655	35,918	39,573	77,226
537	Bates Law	47,023	1,724	48,747	84,897
538	Teaching Unit 2	47,420		47,420	87,384
539	Max Krost Hall	18,704		18,704	36,076
540	Law Library	46,971		46,971	54,942
541	Swimming Pool		1,874	1,874	3,550
542	South Park Annex	22,441	98	22,539	30,873
543	College of Architecture	90,852	1,077	91,929	151,653
545	Science, Engr, Office and Laboratories	141,172		141,172	204,798
547	Philip Guthrie Hoffman Hall	63,813	292	64,105	128,781
548	Athletics Maint. Building		745	745	822
549	Graduate School of Social Work	32,533	89	32,622	63,519
550	Science and Research	144,116	719	144,835	214,496
551	Science and Research 2	102,747		102,747	169,758
552	Band Annex	7,922		7,922	9,338
553	Welcome Center	24,097	487,387	511,484	543,140
554	Biology Greenhouse	532		532	604
555	Law Residence Hall	8,544	21,765	30,309	43,943
556	Settegast Residence Hall		27,785	27,785	42,120
557	Bates Residence Hall		32,659	32,659	49,913
558	Taub Residence Hall		35,018	35,018	53,578
559	E. E. Oberholtzer Residence Hall		42,501	42,501	62,721
560	University Police Department	2,016		2,016	2,016
562	A. D. Bruce Religion Center		13,617	13,617	21,503
564	Lamar Fleming, Jr.	73,641	134	73,775	117,155
565	University Center	12,368	97,452	109,820	187,337
566	University Center Underground	5,661	34,227	39,888	70,686
567	University Center Satellite	685	24,893	25,578	38,657
568	Ctr. For Std's with Disabilities	3,761		3,761	6,000
570	Athletics Batting Cage		4,756	4,756	5,089
571	Engineering Laboratory	43,011		43,011	48,196
572	General Services Storage	8,915		8,915	10,614
573	Alumni Center	803		803	19,839
574	Athletic Facility	23,670	143,645	167,315	208,909
576	Physical Plant Greenhouse	1,504		1,504	1,702
577	Ezekiel Cullen Underground Annex				14,327
578	Agnes Arnold Hall	77,894	72	77,966	162,347
579	Cullen College of Engineering	121,972		121,972	225,107

UNAUDITED

SCHEDULE 2
UNIVERSITY OF HOUSTON
SCHEDULE OF SPACE OCCUPIED
FOR THE YEAR ENDED AUGUST 31, 2006

<u>Lessor</u>	<u>Annual Cost</u>
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\$

UNAUDITED

SCHEDULE 2
UNIVERSITY OF HOUSTON
SCHEDULE OF SPACE OCCUPIED
FOR THE YEAR ENDED AUGUST 31, 2006

Bldg No	Building Name	Square Footage			Gross
		Educational Functions	Other Designated Uses	Total Occupied	
Owned (continued)					
580	Engineering Lecture Hall	3,338		3,338	5,152
581	Cullen Coll. Of Engr., North Wing	71,276	394	71,670	108,349
582	Baseball Stadium		6,324	6,324	13,260
583	Baseball Field Ticket Booth		101	101	117
584	Moody Towers Residence Halls		198,933	198,933	313,956
585	General Services	132,940	195	133,135	180,557
586	Isabel C. Cameron	20,788		20,788	34,136
587	Stephen Power Farish Hall	82,245	650	82,895	126,147
588	Charles F. McElhinney Hall	48,283	288	48,571	70,564
589	Fine Arts	75,224	7,537	82,761	130,860
590	C. Hilton Coll. Hotel & Rest. Mgmt.	96,521	176,557	273,078	379,242
591	Information Center	64		64	71
592	Environmental & Physical Safety	104		104	104
593	University of Houston Science Center	73,598		73,598	123,149
594	Engineering Edu. Resource Center	1,146	118	1,264	1,382
596	Computing Center	12,931		12,931	19,070
598	Clinical Research Services Bldg.	17,319		17,319	25,182
701	College of Pharmacy, Texas Medical Center	27,713	182	27,895	49,368
702	KUHF Trans. Tower - ABC		286	286	306
703	KMJQ/KUHF Transmitter Building		1,225	1,225	1,260
704	TMC/2151 W. Holcombe	68,045		68,045	68,045
710	Small Business Development Ctr.	20,095	476	20,571	23,627
711	4520 Rockwood - University Oaks		1,623	1,623	1,888
750	Coastal Center Caretaker MOB Home		828	828	950
751	Coastal Center Environmental Lab	2,679	821	3,500	3,500
752	Coastal Center Research Lab	898		898	1,000
753	Coastal Center Equipment Storage	3,021		3,021	3,033
755	Coastal Center Research Sci. Resi.		695	695	798
767	Cougar Sub- Station	425		425	452
Leased					
710	Small Business Development Ctr		28,231	28,231	28,231
764	UH Business Park 3	49,349		49,349	70,800
765	MEHRA Facility-Makawa RD. Lease	4,888		4,888	5,400
766	UH Business Park 2	18,518		18,518	27,242
768	UH Business Park 13	18,231		18,231	18,306
769	UH Business Park 14	11,910		11,910	61,212
770	Small Business Development Ctr.		670	670	670
771	Health Care Center		865	865	865
772	Wells Fargo Bank Building		1,805	1,805	1,805
773	John P. McGovern Campus		20,321	20,321	20,321
774	Optometry Services		1,372	1,372	1,372

UNAUDITED

SCHEDULE 2
UNIVERSITY OF HOUSTON
SCHEDULE OF SPACE OCCUPIED
FOR THE YEAR ENDED AUGUST 31, 2006

<u>Lessor</u>	<u>Annual Cost</u>
	\$
Twenty-three hundred Fannin	409,349.52
Schlumberger Tech Corp	344,531.00
AMB Property II, LP	28,848.00
Schlumberger Tech Corp	129,283.00
Schlumberger Tech Corp	83,300.16
Schlumberger Tech Corp	67,620.00
RL Vogelsang Properties	6,900.00
Good Neighbor Healthcare Center	7,200.00
Gillett Properties, LTD	22,740.00
Texas Medical Center	254,004.00
City of Houston	12.00

UNAUDITED

SCHEDULE 3
UNIVERSITY OF HOUSTON
SCHEDULE OF AIRCRAFT OPERATION
FOR THE YEAR ENDED AUGUST 31, 2006

The following schedule lists the uses and operating cost of University of Houston System owned or leased aircraft. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(5).

<u>University of Houston System Component</u>	<u>Aircraft Description</u>	<u>Use</u>	<u>Operating Cost</u>
University of Houston	None owned or leased		\$ 0.00

UNAUDITED

SCHEDULE 4
UNIVERSITY OF HOUSTON
SCHEDULE OF ITEMIZED PURCHASES AND
TEXAS BUILDING AND PROCUREMENT COMMISSION EXCEPTION LETTERS
FOR THE YEAR ENDED AUGUST 31, 2006

Article 601b, Vernon's Annotated Civil Statutes prescribes certain procedures for acquiring goods and services, including those proprietary to a single vendor (sole source). Section 309 of Article 601b requires the Texas Building and Procurement Commission to issue a statement of exception when a state agency purchases sole source goods or services for reasons that are not acceptable to the Commission. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(6).

Section 51.9335(d) of the Education Code exempts a university system and institutions of higher education from mandatory compliance with the above section of the Government Code, and the preparation of this report. Therefore this schedule is no longer included in the Annual Report of Nonfinancial Data.

Schedule not required for institutions of higher education.

UNAUDITED

SCHEDULE 5
 UNIVERSITY OF HOUSTON
 SCHEDULE OF VEHICLES PURCHASED
 FOR THE YEAR ENDED AUGUST 31, 2006

The following schedule lists vehicle purchases made during the fiscal year. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(10).

Inventory Tag Number	Make	Model	Assigned Type of Use	Manufacturer Fuel Efficiency Rating (City/Hwy MPG)
326341	Chevrolet	Sports utility Vehicle	University Police	15/19
326768	Chevrolet	Light/Medium Truck	Physical Plant	16/21
326769	Chevrolet	Light/Medium Truck	Physical Plant	16/21
327594	Ford	Truck/F450	Physical Plant	16/20
327595	Ford	Truck/F450	Physical Plant	16/20
327596	Ford	Truck/F450	Physical Plant	16/20
327597	Ford	Truck/F450	Physical Plant	16/20
328129	Ford	Passenger Car	Physical Plant	17/25
328130	Ford	Passenger Car	University Police	17/25
328131	Dodge	Mini Van	Health & Human Performance	20/26

UNAUDITED

SCHEDULE 6
 UNIVERSITY OF HOUSTON
 SCHEDULE OF INDIRECT COSTS
 FOR THE YEAR ENDED AUGUST 31, 2006

The following schedule provides detail information about expenditures paid by, or on behalf of, for employee benefits, bond debt service, and payments for general government services. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(11).

Description		
A. Payroll-Related Costs		
FICA Employer Matching Contribution	\$ 8,223,226.12	
Group Health Insurance	12,335,482.29	
Teacher Retirement	2,952,563.34	
Optional Retirement	3,928,161.45	
Unemployment	60,851.86	
Total Payroll-Related Costs		<u>\$ 27,500,285.06</u>
Workers' Compensation	<u>\$ 0.00</u>	
Total Workers' Compensation		<u>\$ 0.00</u>
B. Indirect Costs (Not Reported on Operating Statement)		
No Activity Reported	<u>\$ 0.00</u>	
Total Indirect Costs (Not Reported on Operating Statement)		<u>\$ 0.00</u>
C. Indirect Costs - Statewide Full Cost Allocation Plan		
(101) State Senate	\$ 6,888.00	
(102) House of Representative	8,014.00	
(103) Legislative Council	6,274.00	
(104) Legislative Budget Board	44,306.00	
(105) Reference Library	6,573.00	
(116) Sunset Advisory Board	7,257.00	
(301) Budget	7,036.00	
(303) Texas Building and Procurement Commission Purchasing	7,822.00	
(303) Texas Building and Procurement Commission Support Svc	1,301.00	
(304) Comptroller	1,749,948.00	
(313) Department of Information Resources	98,125.00	
(479) SORM	<u>70,289.00</u>	
Total Indirect Costs - Statewide Full Cost Allocation Plan		<u>\$ 2,013,833.00</u>
Total Indirect Costs		<u><u>\$ 29,514,118.06</u></u>

UNAUDITED

SCHEDULE 7
UNIVERSITY OF HOUSTON
SCHEDULE OF LUMP-SUM VACATION AND COMPENSATORY LEAVE
FOR THE YEAR ENDED AUGUST 31, 2006

The following schedule lists the amount of lump-sum vacation and compensatory leave payments made to University of Houston System employees who separated from state service during the fiscal year. Disclosure of the information is in compliance with Texas Government Code, Annotated 2101.0115(c)(12).

<u>University of Houston System Component</u>	<u>Leave Payments</u>
University of Houston	\$ 1,189,968.88

UNAUDITED

SCHEDULE 8
 UNIVERSITY OF HOUSTON
 SCHEDULE OF PERSONAL USE OF STATE VEHICLES
 FOR THE YEAR ENDED AUGUST 31, 2006

The following list of System employees have been authorized to use University of Houston System owned vehicles for personal use or for commuting to and from work. Such use is necessary to ensure that vital System functions are performed. Operation of these vehicles is paid out of appropriations made in the 2006/2007 General Appropriations Act. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(C)(13).

University of Houston System Component	Employee Name	Employee Title	Authorized Purpose
University of Houston	Malcolm C. Davis	Chief of Police, UHPD	Public safety and Security
	Roger D. Byars	Police Captain, UHPD	Public safety and Security
	Brad M. Wigtil	Police Captain, UHPD	Public safety and Security

UNAUDITED

SCHEDULE 9
UNIVERSITY OF HOUSTON
SCHEDULE OF VENDING MACHINES
FOR THE YEAR ENDED AUGUST 31, 2006

The following schedule lists the net proceeds and the uses of revenues received from vending machines located in University of Houston System owned or leased buildings. Disclosure of this information is in compliance with Senate Bill 1, Seventy-ninth Legislature, Regular Session, 2005, Article IX, Section 8.06, and Texas Government Code, Annotated, Section 2203.005.

<u>University of Houston System Component</u>	<u>Net Proceeds</u>	<u>Use of Revenues</u>
University of Houston	\$ 695,706.20	To supplement operational functions of the University

UNAUDITED

SCHEDULE 10
UNIVERSITY OF HOUSTON
SCHEDULE OF PAY TELEPHONES
FOR THE YEAR ENDED AUGUST 31, 2006

The following schedule lists the net proceeds and the uses of revenues received from pay telephones located in University of Houston System owned or leased buildings. Disclosure of this information is in compliance with Senate Bill 1, Seventy-ninth Legislature, Regular Session, 2005, Article IX, Section 8.07, and Texas Government Code, Annotated, Section 2170.009.

<u>University of Houston System Component</u>	<u>Net Proceeds</u>	<u>Use of Revenues</u>
University of Houston	\$ 9,011.88	To supplement operational functions of the University

UNAUDITED

SCHEDULE 11
UNIVERSITY OF HOUSTON
MASTER FILE REPORT VERIFICATION FORM
FOR THE YEAR ENDED AUGUST 31, 2006

The following schedule lists each item of real property the agency possesses in compliance with the Natural Resources Code, Subchapter E, Chapter 31. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(7).

Schedule not required for institutions of higher education.

UNAUDITED

SCHEDULE 12
 UNIVERSITY OF HOUSTON
 EQUITY OWNERSHIP/BUSINESS PARTICIPATION REPORT
 FOR THE YEAR ENDED AUGUST 31, 2006

The following schedule lists the names of persons employed by the University of Houston System who conceive, create, discover, invent, or develop intellectual property, and who own or are awarded an equity interest or participation in, or who serve as a member of the board of directors of a business entity that has an agreement with the System relating to the research, development, licensing, or exploitation of that intellectual property. Disclosure of this information is in compliance with Texas Education Code, Annotated, Section 51.912.

Employee's Name	Company Name	Business Participation
Salvador Baez	VNet World Corporation	Mr. Baez is a co-founder, shareholder and President of the Board of Directors
Richard Bond	Inverseon	Dr. Bond is the scientific founder, scientific advisor/consultant, a member of the Scientific Advisory Board of Inverseon, and a shareholder
Audrius Brazdeikis	Endomagetics, Inc.	Dr. Brazdeikis is a co-founder, a shareholder and a member of the Board of Directors of Endomagetics, Inc.
James Briggs	Visigen Biotechnologies, Inc.	Dr. Briggs is one of the founders of Visigen Biotechnologies, Inc. He serves as Vice-President, Chief Financial Officer, Secretary, and is a shareholder
Mark Clarke	OsteoSphere, Inc.	Dr. Clarke is a co-founder and shareholder. Also a member of the Board of Directors of OsteoSphere, Inc.
XiaoLian Gao	Atactic	Dr. Gao is a co-founder and shareholder

UNAUDITED

SCHEDULE 12
 UNIVERSITY OF HOUSTON
 EQUITY OWNERSHIP/BUSINESS PARTICIPATION REPORT
 FOR THE YEAR ENDED AUGUST 31, 2006

<u>Employee's Name</u>	<u>Company Name</u>	<u>Business Participation</u>
XiaoLian Gao	Visigen Biotechnologies, Inc.	Dr. Gao is a co-founder and shareholder
Alex Ignatiev	Metal Oxide Technologies, Inc	Dr. Ignatiev is a member of the Advisory Board and a shareholder.
Karen Le	VNet World Corporation	Mr. Le is a co-founder and shareholder
Dimitri Litvinov	Sentorix, Inc	Dr. Litvinov is a co-founder and shareholder of Sentorix, Inc.
Fred McGhee	VNet World Corporation	Mr. McGhee is a co-founder and shareholder
James McGhee	VNet World Corporation	Mr. McGhee is a shareholder
Shin-Shem Steven Pei	Applied Optoelectronics, Inc	Dr. Pei is a shareholder
Michael Rea	Visigen Biotechnologies, Inc.	Dr. Rea is one of the founders of Visigen Biotechnologies, Inc. and is a shareholder
David Tu	Visigen Biotechnologies, Inc.	Dr. Tu is one of the founders of Visigen Biotechnologies, Inc and is a shareholder
Richard Wilson	Visigen Biotechnologies, Inc.	Dr. Wilson is one of the founders of Visigen Biotechnologies, Inc. and is a shareholder