

Pass-Through Receipt Project Detail
 81st, Regular Session, American Recovery and Reinvestments, Version 1
 American Recovery and Reinvestment Act (ARRA) Quarterly Expenditure Reporting

Date: 10/8/2010
 Time: 4:48:06PM

Agency code: 759

Agency name: University of Houston - Clear Lake

Fiscal Year: 2010 Quarter: 4

CFDA Number and Program Name/Project Name	Distributing State Agency	Project Start Date	Actual Start Date	Project Amount	Amount of Award Obligated*	Amount of Award Expended	Projects-To-Date Award Expended	Amount of Award Passed-Through	Amount of Award Outside of GAA
84.397.000 Stabilization - Government Services - Stimulus									
Pearland Campus - Formula Funding	781 - Higher Education Coord Bd	1/1/10	2/1/10	\$1,169,439	\$61,123	\$665,016	\$885,607		\$0
Pearland Campus - Incentive Funding	781 - Higher Education Coord Bd	1/10/10	2/1/10	\$404,334	\$26,971	\$216,438	\$219,741		\$0
Pearland Campus Lease - Incentive	781 - Higher Education Coord Bd	9/1/10	9/1/10	\$547,832	\$0				\$0
	CFDA Total			\$2,121,605	\$88,094	\$881,454	\$1,105,348		\$0
	Grand Total			\$2,121,605	\$88,094	\$881,454	\$1,105,348		\$0

* Amount obligated as of the most recent reporting period.

Federal Award and Receipts Summary
81st, Regular Session, American Recovery and Reinvestments, Version 1
American Recovery and Reinvestment Act (ARRA) Quarterly Expenditure Reporting

Date: 10/11/2010
Time: 10:08:45AM

Agency code: 759

Agency name: University of Houston - Clear Lake

FEDERAL AWARDS

CFDA Number and Program Name	Competitive	Type of Grant	Federal Award Number	Federal Agency	Federal Award Amount
47.082.000 Trans-NSF Recovery Act Research Support - Stimulus	True	Project Grants	0908528	National Science Foundation	\$152,772
47.082.000 Trans-NSF Recovery Act Research Support - Stimulus	True	Project Grants	0958901	National Science Foundation	\$245,527
84.033.000 Federal Work-Study Program	False	Project Grants	P033A094160	Department of Education	\$27,147
93.701.000 NIH Research Support - Stimulus	True	Project Grants	1R15HD066393-01	Department of Health and Human Services	\$341,934
				Grand Total	\$767,380

Federal Award and Receipts Summary

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PASS THROUGH RECEIPTS

CFDA Number and Program Name	Distributing Agency	Federal Agency	Receipt Amount
84.397.000 Stabilization - Government Services - Stimulus	781 HIGHER EDUCATION COORD BD	11 Department of Education	\$2,121,605
		Grand Total	\$2,121,605

Project FTEs

81st, Regular Session, American Recovery and Reinvestments, Version 1
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Date: 10/8/2010
Time: 4:49:21PM

Agency code: 759

Agency name: **University of Houston - Clear Lake**

Fiscal Year: 2010

Quarter: 4

<u>Type/CFDA Number and Program Name/Project Name</u>	<u>Methodology</u>	<u>Number of FTEs Created</u>	<u>Number of FTEs Retained*</u>	<u>State of Texas FTEs</u>	<u>State of Texas FTEs Retained*</u>
Pass-Through Receipts					
<u>84.397.000 Stabilization - Govt Services - Stm</u>					
Pearland Campus - Formula Funding	NA	0.00	0.00	0.00	0.00
Pearland Campus - Incentive Funding	NA	0.00	0.00	0.00	0.00
Pearland Campus Lease - Incentive	NA	0.00	0.00	0.00	0.00

*Due to revised federal guidance, FTE estimates from 2010 Quarter 2 onward are not differentiated as created versus retained. All FTEs are reported as created.

State Agency Federal Award Expenditure by Quarter
 81st, Regular Session, American Recovery and Reinvestments, Version 1
 American Recovery and Reinvestment Act (ARRA) Quarterly Expenditure Reporting

Date: 10/8/2010
 Time: 4:50:16PM

Agency code: 759

Agency name: University of Houston - Clear Lake

CFDA Number and Program Name/Project Name	Project Amount	Amount of Award Obligated*	Fiscal Year	Qtr	Amount of Award Expended	Remaining Project Amount
PASS THROUGH RECEIPTS						
84.397.000 Stabilization - Government Services - Stimulus						
Pearland Campus - Formula Funding	\$1,169,439	\$61,123	2010	3	\$220,591	
	\$0	\$0	2010	4	\$665,016	
Project Total	\$1,169,439	\$61,123			\$885,607	\$222,709
Pearland Campus - Incentive Funding	\$404,334	\$26,971	2010	2	\$33	
	\$0	\$0	2010	3	\$3,270	
	\$0	\$0	2010	4	\$216,438	
Project Total	\$404,334	\$26,971			\$219,741	\$157,622
Pearland Campus Lease - Incentive	\$547,832	\$0				
Project Total	\$547,832	\$0				
CFDA Total	\$2,121,605	\$88,094			\$1,105,348	

* Amount obligated as of the most recent reporting period.