

UNAUDITED

SCHEDULE C-3
UNIVERSITY OF HOUSTON - DOWNTOWN
SCHEDULE OF CURRENT FUND EXPENDITURES
EDUCATIONAL AND GENERAL - ELEMENTS OF INSTITUTIONAL COST
FOR THE YEAR ENDED AUGUST 31, 2001

| <u>TOTAL</u> | <u>SALARIES AND WAGES</u> | <u>MAINTENANCE AND OPERATION</u> | <u>CAPITAL OUTLAY</u> |
|--------------|-------------------------------|--------------------------------------|---------------------------|
|--------------|-------------------------------|--------------------------------------|---------------------------|

SCHEDULE NOT USED