

783 UHS HUB Report- College/Division Sort
September 2005

| | | | HUB Credit | | |
|---|------------------------|------------------|------------|----------|-------------|
| COLLEGE/DIVISION | DEPT NAME | Data | NO | YES | Grand Total |
| Academic Affairs | ACADEMIC AFFAIRS | Total Amount | 3,175.95 | | 3,175.95 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | CINCO RANCH | Total Amount | 2,561.09 | | 2,561.09 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | PS STUDENT ADMIN | Total Amount | 35,250.25 | 462.82 | 35,713.07 |
| | | Percent of Total | 98.70% | 1.30% | 100.00% |
| Academic Affairs Total Amount | | | 40,987.29 | 462.82 | 41,450.11 |
| Academic Affairs Percent of Total | | | 98.88% | 1.12% | 100.00% |
| Administration and Finance | FINANCE | Total Amount | 3,895.00 | | 3,895.00 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | INST FINANCE | Total Amount | 138,085.44 | 1,612.00 | 139,697.44 |
| | | Percent of Total | 98.85% | 1.15% | 100.00% |
| | INST PLANT OPERATIONS | Total Amount | 1,450.85 | | 1,450.85 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | POSTAL SERVICES | Total Amount | 234.31 | | 234.31 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | TREASURER | Total Amount | 330.08 | 812.93 | 1,143.01 |
| | | Percent of Total | 28.88% | 71.12% | 100.00% |
| | WORTHAM HOUSE | Total Amount | 4,961.36 | | 4,961.36 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| Administration and Finance Total Amount | | | 148,957.04 | 2,424.93 | 151,381.97 |
| Administration and Finance Percent of Total | | | 98.40% | 1.60% | 100.00% |
| Chancellor | AUDITING | Total Amount | 406.96 | 173.26 | 580.22 |
| | | Percent of Total | 70.14% | 29.86% | 100.00% |
| | BOARD OF REGENTS | Total Amount | 1,142.95 | 356.90 | 1,499.85 |
| | | Percent of Total | 76.20% | 23.80% | 100.00% |
| | CHANCELLOR | Total Amount | 183.79 | | 183.79 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | GOVERNMENTAL RELATIONS | Total Amount | 90.00 | | 90.00 |

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| Chancellor | GOVERNMENTAL RELATIONS | Percent of Total | 100.00% | 0.00% | 100.00% |
| | LEGAL AFFAIRS/GENL COUNSEL | Total Amount | 2,442.93 | 2,063.07 | 4,506.00 |
| | | Percent of Total | 54.22% | 45.78% | 100.00% |
| Chancellor Total Amount | | | 4,266.63 | 2,593.23 | 6,859.86 |
| Chancellor Percent of Total | | | 62.20% | 37.80% | 100.00% |
| Total Total Amount | | | 194,210.96 | 5,480.98 | 199,691.94 |
| Total Percent of Total | | | 97.26% | 2.74% | 100.00% |