

UH System Administration HUB Report by Department
FY2005

			HUB Credit UHS			
College/Division	Department	Data	Yes	No	Grand Total	
Academic Affairs	ACADEMIC AFFAIRS	Total Amount	689.00	61,188.64	61,877.64	
		Percent of Total	1.1%	98.9%	100.0%	
	CINCO RANCH	Total Amount	44,495.30	151,137.03	195,632.33	
		Percent of Total	22.7%	77.3%	100.0%	
	FAST PROJECT	Total Amount		423.80	423.80	
		Percent of Total	0.0%	100.0%	100.0%	
	KUHT TV	Total Amount		2,345.98	2,345.98	
		Percent of Total	0.0%	100.0%	100.0%	
	PS STUDENT ADMIN	Total Amount	21,226.11	614,287.44	635,513.55	
		Percent of Total	3.3%	96.7%	100.0%	
	SUGARLAND CENTER	Total Amount	81,166.24	68,821.83	149,988.07	
		Percent of Total	54.1%	45.9%	100.0%	
	Academic Affairs Total Amount			147,576.65	898,204.72	1,045,781.37
	Academic Affairs Percent of Total			14.1%	85.9%	100.0%
Administration and Finance	ADMINISTRATION & FINANCE	Total Amount		154,583.40	154,583.40	
		Percent of Total	0.0%	100.0%	100.0%	
	BUDGET	Total Amount		1,867.70	1,867.70	
		Percent of Total	0.0%	100.0%	100.0%	
	EHRM	Total Amount		1,001.20	1,001.20	
		Percent of Total	0.0%	100.0%	100.0%	
	FINANCE	Total Amount	46,386.24	34,723.10	81,109.34	
		Percent of Total	57.2%	42.8%	100.0%	
	INST ADMINISTRATION	Total Amount		477.56	477.56	
		Percent of Total	0.0%	100.0%	100.0%	
	INST FINANCE	Total Amount	253,925.50	705,843.45	959,768.95	
		Percent of Total	26.5%	73.5%	100.0%	
	INST PLANT OPERATIONS	Total Amount	29,003.00	342,339.94	371,342.94	
		Percent of Total	7.8%	92.2%	100.0%	
	POSTAL SERVICES	Total Amount	5,705.00	12,885.38	18,590.38	
		Percent of Total	30.7%	69.3%	100.0%	
	TREASURER	Total Amount	3,250.73	40,991.63	44,242.36	
		Percent of Total	7.3%	92.7%	100.0%	
	WORTHAM HOUSE	Total Amount	3,095.03	87,809.52	90,904.55	
		Percent of Total	3.4%	96.6%	100.0%	
Administration and Finance Total Amount			341,365.50	1,382,522.88	1,723,888.38	

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Administration and Finance Percent of Total			19.8%	80.2%	100.0%
Chancellor	AUDITING	Total Amount	6,327.29	36,882.36	43,209.65
		Percent of Total	14.6%	85.4%	100.0%
	BOARD OF REGENTS	Total Amount	788.74	20,705.28	21,494.02
		Percent of Total	3.7%	96.3%	100.0%
	CHANCELLOR	Total Amount		50,645.88	50,645.88
		Percent of Total	0.0%	100.0%	100.0%
	GOVERNMENTAL RELATIONS	Total Amount	32,530.58	9,424.95	41,955.53
		Percent of Total	77.5%	22.5%	100.0%
	LEGAL AFFAIRS/GENL COUNSEL	Total Amount	48,711.08	84,953.59	133,664.67
		Percent of Total	36.4%	63.6%	100.0%
Chancellor Total Amount			88,357.69	202,612.06	290,969.75
Chancellor Percent of Total			30.4%	69.6%	100.0%
University Advancement	INSTITUTIONAL ADVANCEME	Total Amount	156.30	12,899.95	13,056.25
		Percent of Total	1.2%	98.8%	100.0%
University Advancement Total Amount			156.30	12,899.95	13,056.25
University Advancement Percent of Total			1.2%	98.8%	100.0%
Total Total Amount			577,456.14	2,496,239.61	3,073,695.75
Total Percent of Total			18.8%	81.2%	100.0%