

UH HUB Report by Department  
FY2005

College/Division	Department	Data	HUB Credit UHS		Grand Total
			Yes	No	
Academic Affairs	ACADEMIC ADV/ORIENTATION	Total Amount	3,195.02	66,413.11	69,608.13
		Percent of Total	4.6%	95.4%	100.0%
	ACADEMIC AFFAIRS	Total Amount	17,957.48	353,256.17	371,213.65
		Percent of Total	4.8%	95.2%	100.0%
	ACADEMIC PROG MANAGEMENT	Total Amount		2,716.57	2,716.57
		Percent of Total	0.0%	100.0%	100.0%
	ADMISSIONS	Total Amount	31,176.06	169,159.16	200,335.22
		Percent of Total	15.6%	84.4%	100.0%
	CENTRAL COMPUTING SERV/TELECOM	Total Amount	579,411.26	5,071,075.59	5,650,486.85
		Percent of Total	10.3%	89.7%	100.0%
	CHARTER SCHOOL	Total Amount	41,339.73	70,192.02	111,531.75
		Percent of Total	37.1%	62.9%	100.0%
	CONTINUING EDUCATION	Total Amount	6,209.07	210,397.47	216,606.54
		Percent of Total	2.9%	97.1%	100.0%
	EDUC TECH & UNIV OUTREACH	Total Amount	8,696.30	114,878.68	123,574.98
		Percent of Total	7.0%	93.0%	100.0%
	ENROLLMENT MANAGEMENT SERVICES	Total Amount		7,021.37	7,021.37
		Percent of Total	0.0%	100.0%	100.0%
	FACULTY AFFAIRS	Total Amount	8,359.29	310,109.50	318,468.79
		Percent of Total	2.6%	97.4%	100.0%
	FACULTY SENATE	Total Amount	345.00	7,013.55	7,358.55
		Percent of Total	4.7%	95.3%	100.0%
	GRADUATE/PROFESSIONAL STUDIES	Total Amount	5,816.39	47,433.57	53,249.96
		Percent of Total	10.9%	89.1%	100.0%
	INFORMATION TECHNOLOGY	Total Amount	9,794.60	112,789.41	122,584.01
		Percent of Total	8.0%	92.0%	100.0%
	KUHf RADIO	Total Amount	48,607.68	537,811.04	586,418.72
		Percent of Total	8.3%	91.7%	100.0%
	KUHT TV	Total Amount	60,178.53	1,211,628.01	1,271,806.54
		Percent of Total	4.7%	95.3%	100.0%
	MANAGEMENT INFORMATION SYSTEMS	Total Amount	31,780.62	2,378,484.61	2,410,265.23
		Percent of Total	1.3%	98.7%	100.0%
	POLICY AND PLANNING ANALYSIS	Total Amount	251.53	1,607.86	1,859.39
Percent of Total		13.5%	86.5%	100.0%	
REGISTRATION AND ACADEMIC RECO	Total Amount	20,386.23	156,293.81	176,680.04	
	Percent of Total	11.5%	88.5%	100.0%	
SCHOLARS COMMUNITY	Total Amount	27,765.79	33,523.34	61,289.13	
	Percent of Total	45.3%	54.7%	100.0%	
SCHOLARSHIPS (SPECIAL)	Total Amount	5,954.42	47,824.04	53,778.46	
	Percent of Total	11.1%	88.9%	100.0%	

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Academic Affairs	SCHOLARSHIPS AND FINANCIAL AID	Total Amount	11,690.40	89,306.59	100,996.99
		Percent of Total	11.6%	88.4%	100.0%
	SECURITY AND DISASTER RECOVERY	Total Amount	1,957.55	3,369.86	5,327.41
		Percent of Total	36.7%	63.3%	100.0%
	TECHNOLOGY SUPPORT SERVICES	Total Amount	1,069,741.30	2,172,230.34	3,241,971.64
		Percent of Total	33.0%	67.0%	100.0%
Academic Affairs Total Amount			1,990,614.25	13,174,535.67	15,165,149.92
Academic Affairs Percent of Total			13.1%	86.9%	100.0%
Administration and Finance	ACCOUNTS PAYABLE	Total Amount	25,087.37		25,087.37
		Percent of Total	100.0%	0.0%	100.0%
	ADMIN - FINANCIAL SVCS	Total Amount	33,133.65	439.48	33,573.13
		Percent of Total	98.7%	1.3%	100.0%
	ADMINISTRATION & FINANCE	Total Amount	74,576.98	55,507.71	130,084.69
		Percent of Total	57.3%	42.7%	100.0%
	AUXILIARY SERVICES	Total Amount		2,626,681.39	2,626,681.39
		Percent of Total	0.0%	100.0%	100.0%
	AVCIAVP-ADMINISTRATION	Total Amount	(11.49)	111,450.59	111,439.10
		Percent of Total	0.0%	100.0%	100.0%
	BUDGET	Total Amount	167.00	19,668.02	19,835.02
		Percent of Total	0.8%	99.2%	100.0%
	BUSINESS SERVICES	Total Amount		56,439.45	56,439.45
		Percent of Total	0.0%	100.0%	100.0%
	ENVIRONMENTAL HEALTH RISK MGMT	Total Amount	28,239.62	1,389,182.27	1,417,421.89
		Percent of Total	2.0%	98.0%	100.0%
	FACILITIES & PLANNING	Total Amount	16,604,191.90	29,484,696.71	46,088,888.61
		Percent of Total	36.0%	64.0%	100.0%
	FINANCE	Total Amount	96,732.61	174,477.94	271,210.55
		Percent of Total	35.7%	64.3%	100.0%
	FINANCIAL REPORTING	Total Amount	30,207.41	1,886.22	32,093.63
		Percent of Total	94.1%	5.9%	100.0%
	HUB PROGRAMS	Total Amount	2,142.76	2,260.10	4,402.86
		Percent of Total	48.7%	51.3%	100.0%
	HUMAN RESOURCES	Total Amount	15,311.45	95,723.00	111,034.45
		Percent of Total	13.8%	86.2%	100.0%
	INST - FINANCIAL ACCOUNTING	Total Amount		13,807.71	13,807.71
		Percent of Total	0.0%	100.0%	100.0%
INST - PLANT	Total Amount	12,701,405.93	22,050,739.58	34,752,145.51	
	Percent of Total	36.5%	63.5%	100.0%	
ONE CARD PROGRAM	Total Amount	25,723.52	254,460.27	280,183.79	
	Percent of Total	9.2%	90.8%	100.0%	

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Administration and Finance	PARKING & TRANSPORTATION	Total Amount	10,095.73	1,365,676.41	1,375,772.14
		Percent of Total	0.7%	99.3%	100.0%
	PHY PLANT-ADMINISTRATION	Total Amount	87,684.45	399,064.32	486,748.77
		Percent of Total	18.0%	82.0%	100.0%
	PHY PLANT-AUTOMOTIVE	Total Amount	39,732.88	28,712.82	68,445.70
		Percent of Total	58.1%	41.9%	100.0%
	PHY PLANT-BLDG MAINT	Total Amount	93,629.73	212,292.87	305,922.60
		Percent of Total	30.6%	69.4%	100.0%
	PHY PLANT-CUSTODIAL SVCS	Total Amount	2,667.06	90,408.85	93,075.91
		Percent of Total	2.9%	97.1%	100.0%
	PHY PLANT-GROUNDS MAINT	Total Amount	29,876.89	114,551.19	144,428.08
		Percent of Total	20.7%	79.3%	100.0%
	PHY PLANT-SOLID WASTE	Total Amount		54,380.14	54,380.14
		Percent of Total	0.0%	100.0%	100.0%
	PHY PLANT-UTILITIES	Total Amount	191,661.39	775,640.41	967,301.80
		Percent of Total	19.8%	80.2%	100.0%
	POLICE	Total Amount	103,289.02	384,541.22	487,830.24
		Percent of Total	21.2%	78.8%	100.0%
	POSTAL SERVICES	Total Amount	7,366.75	105,577.69	112,944.44
		Percent of Total	6.5%	93.5%	100.0%
PRINTING	Total Amount	3,906.03	327,478.31	331,384.34	
	Percent of Total	1.2%	98.8%	100.0%	
PURCHASING	Total Amount	1,044.08	460.46	1,504.54	
	Percent of Total	69.4%	30.6%	100.0%	
STUDENT FINANCIAL SERVICES	Total Amount	48,618.41	666,098.19	714,716.60	
	Percent of Total	6.8%	93.2%	100.0%	
Administration and Finance Total Amount			30,256,481.13	60,862,303.32	91,118,784.45
Administration and Finance Percent of Total			33.2%	66.8%	100.0%
Architecture	DEAN, ARCHITECTURE	Total Amount	18,459.55	263,380.61	281,840.16
		Percent of Total	6.5%	93.5%	100.0%
Architecture Total Amount			18,459.55	263,380.61	281,840.16
Architecture Percent of Total			6.5%	93.5%	100.0%
Business Administration	ACCOUNTANCY AND TAXATION	Total Amount	5,733.90	55,870.64	61,604.54
		Percent of Total	9.3%	90.7%	100.0%
	CBA CAREER SERVICES CTR	Total Amount	31,487.06	61,967.53	93,454.59
		Percent of Total	33.7%	66.3%	100.0%
	CTR FOR ENTREPRENEURSHIP & INN	Total Amount	7,346.11	22,790.13	30,136.24
		Percent of Total	24.4%	75.6%	100.0%
	CTR FOR EXECUTIVE DEVELOPMENT	Total Amount	5,881.31	24,854.37	30,735.68
		Percent of Total	19.1%	80.9%	100.0%

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Business Administration	DEAN, BUSINESS ADMINISTRATION	Total Amount	92,681.94	1,118,296.38	1,210,978.32
		Percent of Total	7.7%	92.3%	100.0%
	DECISION AND INFORMATION SCIEN	Total Amount	9,775.32	64,480.61	74,255.93
		Percent of Total	13.2%	86.8%	100.0%
	EXECUTIVE DEGREE PROGRAMS	Total Amount	114,248.07	298,982.53	413,230.60
		Percent of Total	27.6%	72.4%	100.0%
	FINANCE	Total Amount	1,387.52	34,384.59	35,772.11
		Percent of Total	3.9%	96.1%	100.0%
	GULF COAST SMALL BUS. DEVEL CE	Total Amount	43,793.15	446,919.79	490,712.94
		Percent of Total	8.9%	91.1%	100.0%
	INFORMATION SYSTEMS RESEARCH C	Total Amount		3,575.96	3,575.96
		Percent of Total	0.0%	100.0%	100.0%
	MANAGEMENT	Total Amount		14,077.47	14,077.47
		Percent of Total	0.0%	100.0%	100.0%
	MARKETING	Total Amount	28,510.50	107,620.99	136,131.49
		Percent of Total	20.9%	79.1%	100.0%
	MBA STUDENT SERVICES CENTER	Total Amount	8,099.10	8,176.13	16,275.23
		Percent of Total	49.8%	50.2%	100.0%
	OFFICE OF STUDENT SERVICES	Total Amount	24,595.11	44,270.83	68,865.94
		Percent of Total	35.7%	64.3%	100.0%
RESEARCH AND INSTR COMPUTING S	Total Amount	58,920.82	99,024.50	157,945.32	
	Percent of Total	37.3%	62.7%	100.0%	
Business Administration Total Amount			432,459.91	2,405,292.45	2,837,752.36
Business Administration Percent of Total			15.2%	84.8%	100.0%
Education	CENTER FOR INFO TECH IN EDUCATION	Total Amount	168,107.77	249,240.28	417,348.05
		Percent of Total	40.3%	59.7%	100.0%
	CONSISTENCY MGMT & COOP DISCIP	Total Amount	45,289.32	1,049,331.18	1,094,620.50
		Percent of Total	4.1%	95.9%	100.0%
	CURRICULUM AND INSTRUCTION	Total Amount	38,708.07	738,160.82	776,868.89
		Percent of Total	5.0%	95.0%	100.0%
	DEAN, EDUCATION	Total Amount	56,203.46	360,393.43	416,596.89
		Percent of Total	13.5%	86.5%	100.0%
	EDU. LEADERSHIP & CULTURAL STU	Total Amount	8,480.89	57,133.70	65,614.59
		Percent of Total	12.9%	87.1%	100.0%
	EDUCATIONAL PSYCHOLOGY	Total Amount	23,362.37	32,919.67	56,282.04
		Percent of Total	41.5%	58.5%	100.0%
	HEALTH AND HUMAN PERFORMANCE	Total Amount	36,419.08	253,451.98	289,871.06
		Percent of Total	12.6%	87.4%	100.0%
	HUMAN DEVELOPMENT LAB	Total Amount		48,309.55	48,309.55
		Percent of Total	0.0%	100.0%	100.0%

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College/Division	Department	Data	Yes	No	Grand Total
Education	TEACHER EDUCATION AND CERTIFIC	Total Amount	9,783.62	39,199.38	48,983.00
		Percent of Total	20.0%	80.0%	100.0%
	TEX CTR FOR UNIV/SCHOOL PRTSHP	Total Amount	14,253.04	142,807.00	157,060.04
		Percent of Total	9.1%	90.9%	100.0%
Education Total Amount			400,607.62	2,970,946.99	3,371,554.61
Education Percent of Total			11.9%	88.1%	100.0%
Engineering	CHEMICAL ENGINEERING	Total Amount	7,310.63	682,654.51	689,965.14
		Percent of Total	1.1%	98.9%	100.0%
	CIVIL ENGINEERING	Total Amount	30,650.51	563,471.47	594,121.98
		Percent of Total	5.2%	94.8%	100.0%
	COMPOSITE ENGR APPLICATIONS CT	Total Amount	1,083.16	22,557.52	23,640.68
		Percent of Total	4.6%	95.4%	100.0%
	COOPERATIVE ENGINEERING	Total Amount		1,273.09	1,273.09
		Percent of Total	0.0%	100.0%	100.0%
	CTR FOR INNOVATIVE GROUTING	Total Amount		19,870.58	19,870.58
		Percent of Total	0.0%	100.0%	100.0%
	CTR FOR NEURO-ENG & COGNITIVE SCIENCE	Total Amount		314.91	314.91
		Percent of Total	0.0%	100.0%	100.0%
	DEAN, ENGINEERING	Total Amount	124,908.75	820,435.35	945,344.10
		Percent of Total	13.2%	86.8%	100.0%
	ELECTRICAL ENGINEERING	Total Amount	9,546.36	486,866.34	496,412.70
		Percent of Total	1.9%	98.1%	100.0%
	ENGINEERING SERVICES	Total Amount	706.77	22,892.52	23,599.29
		Percent of Total	3.0%	97.0%	100.0%
	INDUSTRIAL ENGINEERING	Total Amount	8,853.40	160,266.73	169,120.13
		Percent of Total	5.2%	94.8%	100.0%
MECHANICAL ENGINEERING	Total Amount	8,944.47	426,459.51	435,403.98	
	Percent of Total	2.1%	97.9%	100.0%	
TMAC	Total Amount	961.88	39,739.47	40,701.35	
	Percent of Total	2.4%	97.6%	100.0%	
Engineering Total Amount			192,965.93	3,246,802.00	3,439,767.93
Engineering Percent of Total			5.6%	94.4%	100.0%
Graduate School of Social Work	AMERICAN HUMANICS	Total Amount	118.50	3,003.13	3,121.63
		Percent of Total	3.8%	96.2%	100.0%
	DEAN, SOCIAL WORK	Total Amount	11,715.31	38,356.46	50,071.77
		Percent of Total	23.4%	76.6%	100.0%
	DEVELOPMENT	Total Amount		659.22	659.22
		Percent of Total	0.0%	100.0%	100.0%
	FIELD OFFICE	Total Amount	1,471.73	6,347.79	7,819.52
		Percent of Total	18.8%	81.2%	100.0%

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Graduate School of Social Work	LEARNING CENTER	Total Amount		288.00	288.00
		Percent of Total	0.0%	100.0%	100.0%
	MSW ADMISSIONS OFFICE	Total Amount	2,809.68	4,152.21	6,961.89
		Percent of Total	40.4%	59.6%	100.0%
	MSW PROGRAM	Total Amount	2,217.41	11,045.83	13,263.24
		Percent of Total	16.7%	83.3%	100.0%
	ODSPR	Total Amount	49.99	3,450.04	3,500.03
		Percent of Total	1.4%	98.6%	100.0%
	PHD PROGRAM	Total Amount		2,359.92	2,359.92
		Percent of Total	0.0%	100.0%	100.0%
	SOC WRK ACADEMY FOR RSRCH/PRAC	Total Amount	12,501.13	120,200.68	132,701.81
		Percent of Total	9.4%	90.6%	100.0%
Graduate School of Social Work Total Amount			30,883.75	189,863.28	220,747.03
Graduate School of Social Work Percent of Total			14.0%	86.0%	100.0%
Honors College	DEAN, HONORS COLLEGE	Total Amount	5,780.97	144,344.07	150,125.04
		Percent of Total	3.9%	96.1%	100.0%
	HONORS COLLEGE	Total Amount	36.50	26,327.80	26,364.30
		Percent of Total	0.1%	99.9%	100.0%
Honors College Total Amount			5,817.47	170,671.87	176,489.34
Honors College Percent of Total			3.3%	96.7%	100.0%
Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Total Amount	7,439.13	178,359.71	185,798.84
		Percent of Total	4.0%	96.0%	100.0%
	HOTEL AND RESTAURANT MANAGEMEN	Total Amount	106,542.60	785,843.27	892,385.87
		Percent of Total	11.9%	88.1%	100.0%
Hotel and Restaurant Management Total Amount			113,981.73	964,202.98	1,078,184.71
Hotel and Restaurant Management Percent of Total			10.6%	89.4%	100.0%
Law Center	DEAN, LAW	Total Amount	164,350.12	1,146,003.72	1,310,353.84
		Percent of Total	12.5%	87.5%	100.0%
	INST FOR ENRGY, LAW & ENTRPRSE	Total Amount	2,265.67	80,059.03	82,324.70
		Percent of Total	2.8%	97.2%	100.0%
	LAW	Total Amount	1,923.80	8,714.65	10,638.45
		Percent of Total	18.1%	81.9%	100.0%
	LAW INFORMATION TECHNOLOGY	Total Amount	100,132.47	211,021.85	311,154.32
		Percent of Total	32.2%	67.8%	100.0%
	LAW LIBRARY	Total Amount	12,001.30	287,533.18	299,534.48
		Percent of Total	4.0%	96.0%	100.0%
Law Center Total Amount			280,673.36	1,733,332.43	2,014,005.79
Law Center Percent of Total			13.9%	86.1%	100.0%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Total Amount	6,842.88	20,155.88	26,998.76
		Percent of Total	25.3%	74.7%	100.0%

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Liberal Arts and Social Sciences	AFRICAN-AMERICAN STUDIES	Total Amount	8,480.68	26,212.88	34,693.56
		Percent of Total	24.4%	75.6%	100.0%
	ANTHROPOLOGY	Total Amount	16,457.02	14,416.34	30,873.36
		Percent of Total	53.3%	46.7%	100.0%
	ART	Total Amount	34,511.52	128,679.19	163,190.71
		Percent of Total	21.1%	78.9%	100.0%
	ARTE PUBLICO	Total Amount	3,579.61	515,307.95	518,887.56
		Percent of Total	0.7%	99.3%	100.0%
	BAND	Total Amount		136,430.52	136,430.52
		Percent of Total	0.0%	100.0%	100.0%
	BLAFFER GALLERY	Total Amount	4,505.06	188,122.65	192,627.71
		Percent of Total	2.3%	97.7%	100.0%
	CENTER FOR PUBLIC POLICY	Total Amount	1,242.30	6,510.11	7,752.41
		Percent of Total	16.0%	84.0%	100.0%
	COMMUNICATION	Total Amount	166,303.26	478,682.11	644,985.37
		Percent of Total	25.8%	74.2%	100.0%
	COMMUNICATIONS DISORDERS	Total Amount	2,430.19	102,498.95	104,929.14
		Percent of Total	2.3%	97.7%	100.0%
	DEAN, LIBERAL ARTS & SOC SCI	Total Amount	78,278.30	232,523.72	310,802.02
		Percent of Total	25.2%	74.8%	100.0%
	ECONOMICS	Total Amount	42,899.70	134,061.22	176,960.92
		Percent of Total	24.2%	75.8%	100.0%
	ENGLISH	Total Amount	34,002.02	117,874.66	151,876.68
		Percent of Total	22.4%	77.6%	100.0%
	HISTORY	Total Amount	852.59	95,979.20	96,831.79
		Percent of Total	0.9%	99.1%	100.0%
	INTERNATIONAL TELECOM RES INST	Total Amount		815.70	815.70
		Percent of Total	0.0%	100.0%	100.0%
	MEXICAN-AMERICAN STUDIES	Total Amount	5,751.92	68,107.41	73,859.33
		Percent of Total	7.8%	92.2%	100.0%
	MILITARY SCIENCE	Total Amount	242.85	6,883.36	7,126.21
		Percent of Total	3.4%	96.6%	100.0%
	MODERN AND CLASSICAL LANGUAGES	Total Amount	25,182.58	82,629.24	107,811.82
Percent of Total		23.4%	76.6%	100.0%	
MUSIC	Total Amount	11,724.97	322,906.84	334,631.81	
	Percent of Total	3.5%	96.5%	100.0%	
PHILOSOPHY	Total Amount	22.86	24,119.63	24,142.49	
	Percent of Total	0.1%	99.9%	100.0%	
POLITICAL SCIENCE	Total Amount	28,531.99	101,219.16	129,751.15	
	Percent of Total	22.0%	78.0%	100.0%	

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Liberal Arts and Social Sciences	PSYCHOLOGY	Total Amount	12,252.89	479,474.35	491,727.24	
		Percent of Total	2.5%	97.5%	100.0%	
	RELIGIOUS STUDIES	Total Amount		101.71	101.71	
		Percent of Total	0.0%	100.0%	100.0%	
	SOCIOLOGY	Total Amount	15,312.79	31,303.44	46,616.23	
		Percent of Total	32.8%	67.2%	100.0%	
	THEATRE	Total Amount	8,088.04	105,173.85	113,261.89	
		Percent of Total	7.1%	92.9%	100.0%	
	WOMEN'S STUDIES PROGRAM	Total Amount	40.95	20,114.09	20,155.04	
		Percent of Total	0.2%	99.8%	100.0%	
	WRITING CENTER	Total Amount	7,067.66	14,203.84	21,271.50	
		Percent of Total	33.2%	66.8%	100.0%	
	Liberal Arts and Social Sciences Total Amount			514,604.63	3,454,508.00	3,969,112.63
	Liberal Arts and Social Sciences Percent of Total			13.0%	87.0%	100.0%
Library	UNIVERSITY LIBRARIES	Total Amount	609,761.61	3,508,515.16	4,118,276.77	
		Percent of Total	14.8%	85.2%	100.0%	
Library Total Amount			609,761.61	3,508,515.16	4,118,276.77	
Library Percent of Total			14.8%	85.2%	100.0%	
Natural Science and Mathematics	BIOCHEM & BIOPHYS SCIENCE-OLD	Total Amount		13,851.75	13,851.75	
		Percent of Total	0.0%	100.0%	100.0%	
	BIOLOGY & BIOCHEMISTRY	Total Amount	52,067.61	1,344,999.40	1,397,067.01	
		Percent of Total	3.7%	96.3%	100.0%	
	CAGE INSTITUTE	Total Amount		326.70	326.70	
		Percent of Total	0.0%	100.0%	100.0%	
	CHEMISTRY	Total Amount	57,985.84	1,098,912.97	1,156,898.81	
		Percent of Total	5.0%	95.0%	100.0%	
	COMPUTER SCIENCE	Total Amount	29,866.24	280,896.97	310,763.21	
		Percent of Total	9.6%	90.4%	100.0%	
	DEAN, NATURAL SCIENCE & MATHE	Total Amount	60,364.00	327,834.11	388,198.11	
		Percent of Total	15.5%	84.5%	100.0%	
	GEOLOGY	Total Amount	26,569.84	985,074.89	1,011,644.73	
		Percent of Total	2.6%	97.4%	100.0%	
	IMAQS	Total Amount	3,383.75	157,789.72	161,173.47	
		Percent of Total	2.1%	97.9%	100.0%	
	INST FOR THEORETICAL & ENG SCI	Total Amount		82.20	82.20	
		Percent of Total	0.0%	100.0%	100.0%	
INSTITUTE FOR MOLECULAR DESIGN	Total Amount	2,025.20	9,368.04	11,393.24		
	Percent of Total	17.8%	82.2%	100.0%		
MATHEMATICS	Total Amount	59,656.75	264,510.17	324,166.92		
	Percent of Total	18.4%	81.6%	100.0%		



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			HUB Credit UHS		
College/Division	Department	Data	Yes	No	Grand Total
Natural Science and Mathematics	PHYSICS	Total Amount	15,198.75	326,184.34	341,383.09
		Percent of Total	4.5%	95.5%	100.0%
		Natural Science and Mathematics Total Amount			307,117.98
Natural Science and Mathematics Percent of Total			6.0%	94.0%	100.0%
Optometry	DEAN, OPTOMETRY	Total Amount	130,612.76	876,151.02	1,006,763.78
		Percent of Total	13.0%	87.0%	100.0%
	OPT VISION SCIENCES	Total Amount	4,358.21	331,208.30	335,566.51
		Percent of Total	1.3%	98.7%	100.0%
	OPTOMETRY CLINIC	Total Amount	35,132.78	158,013.54	193,146.32
		Percent of Total	18.2%	81.8%	100.0%
Optometry Total Amount			170,103.75	1,365,372.86	1,535,476.61
Optometry Percent of Total			11.1%	88.9%	100.0%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Total Amount	2,718.37	206,666.31	209,384.68
		Percent of Total	1.3%	98.7%	100.0%
	DEAN, PHARMACY	Total Amount	42,354.51	785,787.81	828,142.32
		Percent of Total	5.1%	94.9%	100.0%
	INSTITUTE FOR DRUG EDUCATION	Total Amount		12,809.78	12,809.78
		Percent of Total	0.0%	100.0%	100.0%
	PHARMACOLOGICAL & PHARMACEUTIC	Total Amount	736.75	499,599.33	500,336.08
		Percent of Total	0.1%	99.9%	100.0%
Pharmacy Total Amount			45,809.63	1,504,863.23	1,550,672.86
Pharmacy Percent of Total			3.0%	97.0%	100.0%
President	AFFIRMATIVE ACTION	Total Amount	3,227.80	13,198.12	16,425.92
		Percent of Total	19.7%	80.3%	100.0%
	CONTRACTS ADMINISTRATION	Total Amount	5,411.79	1,780.90	7,192.69
		Percent of Total	75.2%	24.8%	100.0%
	INTERCOLLEGIATE ATHLETICS	Total Amount	118,446.85	2,526,935.12	2,645,381.97
		Percent of Total	4.5%	95.5%	100.0%
	OFFICE OF SPECIAL EVENTS	Total Amount	63,303.57	358,231.62	421,535.19
		Percent of Total	15.0%	85.0%	100.0%
	PRESIDENT	Total Amount	11,307.00	39,116.68	50,423.68
		Percent of Total	22.4%	77.6%	100.0%
	STAFF COUNCIL	Total Amount	744.22	3,104.35	3,848.57
		Percent of Total	19.3%	80.7%	100.0%
President Total Amount			202,441.23	2,942,366.79	3,144,808.02
President Percent of Total			6.4%	93.6%	100.0%
Research	ALLIED GEOPHYSICAL LABORATORIE	Total Amount	(44.83)	19,067.29	19,022.46
		Percent of Total	-0.2%	100.2%	100.0%
	ANIMAL CARE OPERATIONS	Total Amount	27,263.34	109,192.54	136,455.88
		Percent of Total	20.0%	80.0%	100.0%

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College/Division	Department	Data	HUB Credit UHS		Grand Total
			Yes	No	
Research	CENTER FOR ADVANCED MATERIALS	Total Amount		688.54	688.54
		Percent of Total	0.0%	100.0%	100.0%
	ENVIRONMENTAL INSTIT-HOUSTON	Total Amount	169.99	10,163.55	10,333.54
		Percent of Total	1.6%	98.4%	100.0%
	GRANTS AND CONTRACTS	Total Amount	19,632.85	60,651.57	80,284.42
		Percent of Total	24.5%	75.5%	100.0%
	HOUSTON COASTAL CENTER	Total Amount		5,652.82	5,652.82
		Percent of Total	0.0%	100.0%	100.0%
	INSTITUTE FOR SPACE SYSTEMS	Total Amount	109.00	5,953.93	6,062.93
		Percent of Total	1.8%	98.2%	100.0%
	MAT. RES. SCI & ENGR. CTR	Total Amount	339.00	113,655.80	113,994.80
		Percent of Total	0.3%	99.7%	100.0%
	OFFICE OF TECHNOLOGY MANAGEMEN	Total Amount	2,371.08	131,698.23	134,069.31
		Percent of Total	1.8%	98.2%	100.0%
	RESEARCH	Total Amount	20,843.06	376,842.99	397,686.05
		Percent of Total	5.2%	94.8%	100.0%
	RESEARCH FINANCIAL SERVICES	Total Amount	10,688.45	5,607.56	16,296.01
		Percent of Total	65.6%	34.4%	100.0%
	RESEARCH INFORMATION CENTER	Total Amount	119,288.55	159,034.85	278,323.40
		Percent of Total	42.9%	57.1%	100.0%
	RESEARCH POLICIES/COMP/COMMITT	Total Amount	3,613.54	2,639.09	6,252.63
		Percent of Total	57.8%	42.2%	100.0%
	SPACE VACUUM EPITAXY CENTER	Total Amount	154.46	91,590.37	91,744.83
		Percent of Total	0.2%	99.8%	100.0%
	SUPER CONDUCT & ADV MATERIALS	Total Amount	23,469.23	1,163,843.47	1,187,312.70
		Percent of Total	2.0%	98.0%	100.0%
	TIMES	Total Amount	18,619.16	294,637.85	313,257.01
		Percent of Total	5.9%	94.1%	100.0%
TX LEARNING/COMPUTATIONAL CTR	Total Amount	58,616.59	2,219,011.09	2,277,627.68	
	Percent of Total	2.6%	97.4%	100.0%	
Research Total Amount			305,133.47	4,769,931.54	5,075,065.01
Research Percent of Total			6.0%	94.0%	100.0%
Student Affairs	CAMPUS ACTIVITIES	Total Amount	21,655.99	195,043.03	216,699.02
		Percent of Total	10.0%	90.0%	100.0%
	CENTER FOR STUDENTS W/DISABILI	Total Amount	38,233.66	190,477.62	228,711.28
		Percent of Total	16.7%	83.3%	100.0%
	CHILD CARE CENTER	Total Amount	25,938.23	113,912.31	139,850.54
		Percent of Total	18.5%	81.5%	100.0%
	COUNSELING AND PSYCH SVCS	Total Amount	2,333.09	26,874.06	29,207.15
		Percent of Total	8.0%	92.0%	100.0%

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College/Division	Department	Data	HUB Credit UHS		Grand Total
			Yes	No	
Student Affairs	CULLEN PERFORMANCE HALL	Total Amount	1,106.27	52,322.76	53,429.03
		Percent of Total	2.1%	97.9%	100.0%
	DEAN OF STUDENTS	Total Amount	15,776.48	32,531.51	48,307.99
		Percent of Total	32.7%	67.3%	100.0%
	INT'L STUDENT & SCHOLAR SERVIC	Total Amount	383.05	43,861.08	44,244.13
		Percent of Total	0.9%	99.1%	100.0%
	INTRAMURALS & RECREATION	Total Amount	54,381.71	186,218.70	240,600.41
		Percent of Total	22.6%	77.4%	100.0%
	LEARNING AND ASSESSMENT SVCS	Total Amount		975.11	975.11
		Percent of Total	0.0%	100.0%	100.0%
	LEARNING SUPPORT SERVICES	Total Amount	711.31	40,245.53	40,956.84
		Percent of Total	1.7%	98.3%	100.0%
	RELIGION CENTER	Total Amount	442.55	11,177.41	11,619.96
		Percent of Total	3.8%	96.2%	100.0%
	RESIDENTIAL LIFE & HOUSING	Total Amount	329,885.87	5,440,655.92	5,770,541.79
		Percent of Total	5.7%	94.3%	100.0%
	STUDENT AFFAIRS	Total Amount	5,090.83	61,395.90	66,486.73
		Percent of Total	7.7%	92.3%	100.0%
	STUDENT HEALTH CENTER	Total Amount	10,711.33	218,732.02	229,443.35
		Percent of Total	4.7%	95.3%	100.0%
	STUDENT PHARMACY	Total Amount		11,854.97	11,854.97
		Percent of Total	0.0%	100.0%	100.0%
	STUDENT PUBLICATIONS	Total Amount	481.48	59,797.32	60,278.80
		Percent of Total	0.8%	99.2%	100.0%
	UNIVERSITY CAREER SERVICES	Total Amount	29,117.04	39,112.25	68,229.29
		Percent of Total	42.7%	57.3%	100.0%
	UNIVERSITY CENTER	Total Amount	72,095.29	481,809.22	553,904.51
		Percent of Total	13.0%	87.0%	100.0%
UNIVERSITY TESTING SERVICES	Total Amount	2,048.64	143,294.02	145,342.66	
	Percent of Total	1.4%	98.6%	100.0%	
URBAN EXPERIENCE VPSA	Total Amount		8,731.40	8,731.40	
	Percent of Total	0.0%	100.0%	100.0%	
VETERAN SERVICES	Total Amount	1,110.07	16,773.84	17,883.91	
	Percent of Total	6.2%	93.8%	100.0%	
Student Affairs Total Amount			611,502.89	7,375,795.98	7,987,298.87
Student Affairs Percent of Total			7.7%	92.3%	100.0%
Technology	CENTER FOR TECHNOLOGY LITERACY	Total Amount	6,419.41	314,432.94	320,852.35
		Percent of Total	2.0%	98.0%	100.0%
	CIVIL/MECH/RELATED TECH	Total Amount		44,836.02	44,836.02
		Percent of Total	0.0%	100.0%	100.0%

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			HUB Credit UHS		
College/Division	Department	Data	Yes	No	Grand Total
Technology	DEAN, TECHNOLOGY	Total Amount	115,916.10	393,485.61	509,401.71
		Percent of Total	22.8%	77.2%	100.0%
	ENGINEERING TECHNOLOGY	Total Amount	21,138.27	295,584.41	316,722.68
		Percent of Total	6.7%	93.3%	100.0%
	HUMAN DEVELOP AND CONSUMER SCI	Total Amount	20,014.00	351,110.53	371,124.53
		Percent of Total	5.4%	94.6%	100.0%
	INFORMATION & LOGISTICS TECH	Total Amount	220,544.87	422,516.24	643,061.11
		Percent of Total	34.3%	65.7%	100.0%
Technology Total Amount			384,032.65	1,821,965.75	2,205,998.40
Technology Percent of Total			17.4%	82.6%	100.0%
University Advancement	ADVANCEMENT INFORMATION SVCS	Total Amount	26,753.66	27,448.99	54,202.65
		Percent of Total	49.4%	50.6%	100.0%
	ANNUAL GIVING	Total Amount	4,291.19	353,605.75	357,896.94
		Percent of Total	1.2%	98.8%	100.0%
	DEVELOPMENT	Total Amount	7,761.63	231,171.30	238,932.93
		Percent of Total	3.2%	96.8%	100.0%
	DEVELOPMENT RESEARCH	Total Amount		29,685.79	29,685.79
		Percent of Total	0.0%	100.0%	100.0%
	DONOR & ALUMNI RECORDS	Total Amount	553.95	72,621.78	73,175.73
		Percent of Total	0.8%	99.2%	100.0%
	EXTERNAL COMMUNICATIONS	Total Amount	301.96	12,623.74	12,925.70
		Percent of Total	2.3%	97.7%	100.0%
	INTERNAL COMMUNICATIONS	Total Amount	142.95	21,242.16	21,385.11
		Percent of Total	0.7%	99.3%	100.0%
	MARKETING	Total Amount	13,314.58	69,654.46	82,969.04
		Percent of Total	16.0%	84.0%	100.0%
	PLANNED GIVING	Total Amount	26,246.24	105,568.55	131,814.79
		Percent of Total	19.9%	80.1%	100.0%
	PUBLICATIONS OFFICE	Total Amount	49,922.76	273,324.63	323,247.39
		Percent of Total	15.4%	84.6%	100.0%
UA TECHNICAL SUPPORT	Total Amount		4,757.07	4,757.07	
	Percent of Total	0.0%	100.0%	100.0%	
UNIVERSITY ADVANCEMENT	Total Amount	19,419.20	246,888.77	266,307.97	
	Percent of Total	7.3%	92.7%	100.0%	
UNIVERSITY ADVANCEMENT SUPPORT	Total Amount	564.96	628.56	1,193.52	
	Percent of Total	47.3%	52.7%	100.0%	
UNIVERSITY RELATIONS	Total Amount	10,650.32	282,104.21	292,754.53	
	Percent of Total	3.6%	96.4%	100.0%	
University Advancement Total Amount			159,923.40	1,731,325.76	1,891,249.16
University Advancement Percent of Total			8.5%	91.5%	100.0%

UH HUB Report by Department  
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			HUB Credit UHS		
College/Division	Department	Data	Yes	No	Grand Total
Total Total Amount			37,033,375.94	119,265,807.93	156,299,183.87
Total Percent of Total			23.7%	76.3%	100.0%