

# UNIVERSITY of HOUSTON

## PLANT OPERATIONS

### Capital Renewal & Deferred Maintenance (CRDM)

### PROJECT REQUEST FORM

**Business Services Only Request # :**

Project Title Cameron's Men Bathroom Remodel	
Building # 586	Building Name Isabel C. Cameron
Emergency or Immediate Funding* <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Managing Shop/Area MPP
New Funding Request* <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Add Funding to Project # 00730-7047-H0183-G004-P779668
Project Description/Scope ( <i>attach any estimate prior to request</i> ): General construction services to demolish existing men's bathroom and construct with new to meet ADA/TDLR compliance. Project includes new ADA fixtures, stall dividers with hand rails, tile, sinks, counter tops and commodes.	

**Plant Ops Use Only**

Desired Construction Start Date 7/25/12	Desired Completion Date 8/15/12	Contract Date 7/23/12
*If Emergency Provide Justification and impact on business continuity:	Shop Request:	Purchased Material & Services \$53,143.92
		In-House Labor \$750.00
		Contingency \$5,389.39
		Admin Fee (as applicable) \$3,557.00
		Total Estimate \$62,840.31

Requested By: Dave Laws	Date 7/3/2012	Director:	Date
Department Contact: Dave Laws	Date 7/3/2012	Division Administrator:	Date
Project Manager Assigned: Dave Laws	Executive Director, Facilities Management:		
Project Number Assigned: P779668			
Funding Source:			
<p><b>Submit completed Project Request Form to:</b> George Rea, CRDM Program Coordinator   E-mail: grea@central.uh.edu</p> <div style="text-align: right; margin-top: 5px;"> <span style="background-color: #a52a2a; color: white; padding: 5px 15px; border: 1px solid black;">Submit by Email</span> </div>			

**Connell, Megan K**

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**From:** Rea, George  
**Sent:** Tuesday, February 07, 2012 1:32 PM  
**To:** Connell, Megan K; CSC  
**Cc:** Cleaves, Daniel  
**Subject:** P779668  
**Attachments:** P779668.pdf

Cost Center **00730-7047-H0183-G0004-P779668** has been created and budgeted in the amount \$22,154.00 for the *FY12 CRDM Cameron Bldg. 1<sup>st</sup> floors Men's Restroom* project.

\*CSC please provide WR# accordingly.

Thank you

**George Rea**  
Department Business Administrator  
Plant Operations  
University of Houston  
A Carnegie-designated Tier One public research university  
832-842-4862  
[gre@central.uh.edu](mailto:gre@central.uh.edu)

ACEI  
key to cost

UHS - Plant Operations  
 Facilities Management - Minor Projects  
 FUNDING COST CENTER 00730-7047-H0183-G0004-P779668

Project Name: Cameron Men's Bathroom Remodel  
 Project No.: P779668  
 Project Location: Cameron  
 Bldg. No.: 586

PCB #: 01  
 Date: 7/12/2012  
 PM: Dave Laws  
 WR#:

Item Description	Proposed Budget	% of Budget	Approved Budget	% of Budget	Committed Budget	% of Budget	Pending Change Orders	REVISED Approved Budget	% of Budget
<b>A. PROFESSIONAL SERVICE FEES</b>									
ARCHITECTURAL/DESIGN SERVICES	\$0.00	0.00%	\$0.00	0.00%					#DIV/0!
CONSTRUCTION QUALITY REVIEWS	\$0.00	0.00%	\$0.00	0.00%					#DIV/0!
RECURSIBLES	\$0.00	0.00%	\$0.00	0.00%					#DIV/0!
ADMINISTRATIVE COSTS	\$0.00	0.00%	\$0.00	0.00%					#DIV/0!
OTHER PROFESSIONAL SERVICES	\$0.00	0.00%	\$0.00	0.00%					#DIV/0!
<b>SUBTOTAL</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#DIV/0!</b>
<b>E. CONSTRUCTION COSTS</b>									
SITE DEVELOPMENT	\$0.00	0.00%	\$0.00	0.00%					#DIV/0!
ELECTRICAL/DEMOLITION COSTS	\$0.00	0.00%	\$0.00	0.00%					#DIV/0!
CONSTRUCTION - RENOVATION COST	\$53,143.92	84.57%	\$53,143.92	84.57%					#DIV/0!
FIXED EQUIPMENT		0.00%		0.00%					#DIV/0!
FURNITURE AND I.C./ABLE EQUIPMENT		0.00%		0.00%					#DIV/0!
INSTITUTIONALLY PROVIDED SERVICES	\$750.00	1.19%	\$750.00	1.19%					#DIV/0!
<b>SUBTOTAL</b>	<b>\$53,893.92</b>	<b>85.76%</b>	<b>\$53,893.92</b>	<b>85.76%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#DIV/0!</b>
<b>C. MISCELLANEOUS COSTS</b>									
ESTIMATED EMINENT DOMAIN COSTS		0.00%		0.00%					#DIV/0!
EASEMENT RELOCATION COSTS		0.00%		0.00%					#DIV/0!
ENVIRONMENTAL DEVELOPMENT COSTS		0.00%		0.00%					#DIV/0!
OTHER MAJOR COSTS		0.00%		0.00%					#DIV/0!
<b>SUBTOTAL</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#DIV/0!</b>
<b>D. PROJECT CONTINGENCY</b>									
<b>PROJECT SUBTOTAL 1</b>	<b>\$53,893.92</b>	<b>85.76%</b>	<b>\$53,893.92</b>	<b>85.76%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#DIV/0!</b>
	\$5,369.09	10.00%	\$5,369.09	10.00%	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>PROJECT SUBTOTAL 2</b>	<b>\$59,263.31</b>	<b>94.34%</b>	<b>\$59,263.31</b>	<b>94.34%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#DIV/0!</b>
<b>E. ADMINISTRATIVE SERVICE FEES</b>									
ESTIMATE FEE (NON-REFUNDABLE \$500)	\$0.00	0.00%	\$0.00	0.00%					#DIV/0!
SYSTEMS PROJECT MANAGEMENT	\$3,557.00	6.00%	\$3,557.00	6.00%				\$0.00	#DIV/0!
<b>PROJECT SUBTOTAL 3</b>	<b>\$62,840.31</b>	<b>100.00%</b>	<b>\$62,840.31</b>	<b>100.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#DIV/0!</b>
<b>TOTAL PROJECT COST</b>	<b>\$ 62,840.31</b>	<b>100.00%</b>	<b>\$ 62,840.31</b>	<b>100.00%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$0.00</b>	<b>#DIV/0!</b>

*David Laws*  
 David Laws, Project Manager  
 Date: 7/12/12

Melissa-Rockwell-Hopkins Client / Owner  
 Date  
 George Rea, Certifying Signature  
 Date