CORE PROJECTS UPDATE

JANUARY 19, 2018
Core Project and Selected Building Facts

• Buildings with high student impact
  (Mission is to enhance student learning environments on campus)

• Buildings with high deferred maintenance cost
  (six identified bldgs. have an estimated $70M in standing deferred maintenance)

• $100M estimated total budget

• HEAF Funding
Core Project Buildings

Agnes Arnold

Roy Cullen

Old Science
Completion Scheduled for 2019

McElhinney

S&R I

SERC
Completion Scheduled for 2020
Core Project Inclusive Upgrades

- Major building systems (HVAC, electrical, etc.)
- Fire & Life Safety and ADA
- Public areas and classrooms
- Technology Infrastructure (WiFi, Building Connection)
- Energy efficiency
- Interior finishes
- Repurpose/Reconfiguration of space as budget allows*
- All projects must follow the University’s Space Principles (please see the following page).

*Any changes to the existing space allocations would need to be directed by the Provost. Any changes will follow the UH Design Guidelines.
University of Houston Space Principles

The following proposed general principles have been developed to allocate and manage academic and research space at the University of Houston:

a) Space is a limited University resource and is not owned by divisions, departments, or current occupants. (Allocation)
b) Space is allocated according to University priorities. (Allocation)
c) Space needs are evaluated using quantitative and functional considerations. (Allocation)
d) The highest and best use of University space is for credit-producing instruction. Instructional space is allocated based on student learning. (Allocation)
e) Research space is allocated based on productivity. (Allocation)
f) There is a commitment to shared governance in the allocation and management process. (Both Allocation and Management).
g) With the exception of discipline specific learning spaces and laboratories, all general purpose classroom are centrally managed and monitored. (Management)
h) Auxiliary spaces are self-funded and excluded from these guidelines. (Both Allocation and Management)
Project Communication Updates & Schedule

• **Current Status:** Broaddus Planning is under contract to create a program (strategic plan) for the renovation of Agnes Arnold, Roy Cullen, McElhinney and S&R I. A defined schedule for these projects will be one of the deliverables. The University will have a final program from Broaddus by the end of February 2018.

• **UH Community Updates:**
  - FPC website page dedicated to the Core Projects
  - Regular Dean, Faculty Senate, Staff Council and Building Coordinator meeting updates
Proposed Programming “Broaddus” Schedule

The anticipated schedule is approximately 16 weeks in duration

1. Data Gathering – 4 weeks
   November 2017 - COMPLETE
2. Program Development – 9 weeks
   November – February 2017 – IN PROGRESS
3. Final Programming Document
   February 2018

The University will have a final program deliverable from Broaddus by the end of February 2018
Core Renovation Steering Committee Members

• Jim McShan – Senior VC/VP for Administration & Finance
• Dr. Paula Myrick Short – Provost and Senior VC/VP for Academic Affairs
• Dr. Mark Clarke – Assoc. Provost, Faculty Development and Faculty Affairs
• David Oliver – AVC/AVP Facilities/Construction Management
• Dr. Dennis Fouty – AVP/AVC Chief Information Officer
• Dr. Amr Elnashai – VC/VP Research
• Dean Patricia Oliver – Dean of the College of Architecture & Design
• Dr. Antonio Tillis – Dean of the College of Liberal Arts & Social Sciences
• Dr. Dan Wells - Dean of the College of Natural Sciences & Mathematics
• Christa Rieck – Exec. Director of Facilities Planning
• Faculty Senate Position:
  • Dr. Dan O’Connor (2018)
Core Renovation User Group Committee

Each Dean or Division (located within a core building) has assigned a representative from each department to serve on the “Core Renovation User Group Committee”

College of Liberal Arts & Social Sciences

**Dean Antonio Tillis**

Roy G. Cullen
- English Department
Charles F. McElhinney
- Center for Public History
- Communication Disorders
- Comparative Cultural Studies
- Economics
- Hobby Center for Public Policy

Agnes Arnold Hall
- African American Studies
- Center Public History
- Hispanic Studies
- History
- Mexican-American Studies
- Modern & Classical Languages
- Philosophy
- Sociology
- Women’s Studies

College of Natural Science & Mathematics

**Dean Dan Wells**

Science & Research I
- Center for Advanced Materials
- Chemistry
- Earth & Atmospheric Sciences
- Physics

Human Resources

**Joan Nelson**
- Charles F. McElhinney

General Purpose Classrooms

**Debbie Henry - University Registrar**