The University of Houston
Dining and Housing Town Hall
February 7 & 8, 2012
Food Service Advisory Committee

Shared governance committee of students, faculty, staff, UH Dining and administration charged with advising on delivering the best dining services to the UH community.

Who are the voting members of the committee?

Chairman Bryan Haver* (Student Representative appointed by RHA)
Vice-Chair Ryan Callard* (Student Representative appointed by FSAC)
Bethel Glumac* (Student Representative appointed by RHA)
Shelbie Morgan (Student Representative appointed by RHA)
Ashley Nwokedi (Student Representative appointed by FSAC)
Daray Olaleye* (Student Representative appointed by SGA)
Kate Gaviola (Student Representative appointed by SGA)
Josie Ceasar (Student Representative appointed by SGA Alternate)
Daniella Garcia (Student Representative appointed by UCPB)
Jesse Grono* (Student Representative appointed by UCPB)
Linda Keng* (Staff Representative appointed by Staff Council)
Rebecca Szwarc* (Staff Representative appointed by Staff Council)
Dr. Xiaojing Yuan (Faculty Representative appointed by Faculty Senate)
Dr. Sharon Bode* (Faculty Representative appointed by Faculty Senate)

* Meal Plan Subcommittee
Charge Committee/Ad Hoc Committee

October - January
Units develop and present recommendations

October - January
Committees submit recommendations to UH Chief Financial Officer

December - January
CFO submits recommendations to the Chancellor

January
Chancellor makes rate recommendations to the UHS Board of Regents

University Services / Student Affairs
Shared Governance Committee Process

December - January
Committees host town halls
Continuing the Dining Vision....

• **Cougar Xpress Mini Market at ERP opening Spring 2012**
• **UC Project starting May 2012**
  – Proposed Subway to move to PGH, May 2012
  – Sushic to replace Cranberry Farms, Summer 2012
  – Develop alternative service for UC (e.g. Food trucks, hot dog carts), Spring 2012
  – New UC food court, Fall 2013
• **Stadium Parking Garage**
  – Taco Cabana, Fall 2012
  – Cougar Xpress Mini Market, Fall 2012
• **West Dining Hall**
  – RFoC at West Dining, Fall 2012
  – Cougar Xpress Mini Market, Fall 2012 (replacing the C3 location at Oberholtzer Hall)
The New UC Dining Plans

Incoming Locations
1. 3 concept main food court
   1. Double sided Panda Express
   2. Chick-fil-A
   3. National Grill Concept
2. Cougar Xpress Market
3. Freshii – across the arbor from the food court
4. Starbucks – downstairs
New Dining Hall
# CPI and PPI Indexes

## Consumer Price Index (CPI)
**Food at Home**

<table>
<thead>
<tr>
<th>Metric</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Change from Prior Month</td>
<td>+ 0.66%</td>
</tr>
<tr>
<td>Annual Rate of Increase</td>
<td>+ 6.04%</td>
</tr>
</tbody>
</table>

**Continued widening over prior year**

## Producer Price Index (PPI)
**All Finished Consumer Goods**

<table>
<thead>
<tr>
<th>Metric</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Change from Prior Month</td>
<td>+ 1.03%</td>
</tr>
<tr>
<td>Annual Rate of Increase</td>
<td>+ 8.20%</td>
</tr>
</tbody>
</table>

**Another significant increase this month**

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Please note that the Product Market Basket deals with the October situation prospectively, while both the Producer Price Index and the Consumer Price Index reflect historical moves for August 2011, two months earlier.

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Please click the links below:
- [Click here for a link to the U.S. Bureau of Labor Statistics](#)
- [Click here to be added to the market report mailing list](#)
- [Click here to be linked to past market and inflation reports](#)
- [Click here for an article that discusses the higher cost of healthy foods](#)

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## SUMMARY

Once again our market basked was over 7% higher than prior year. All categories were higher in a year over year comparison.

Dairy and beverages both exceeded 12% increases, while fruits and vegetables eased slightly. We would expect year over year increases to start easing as we lap the large increases from 2011.

In the monthly comparison, we did see some easing in a few segments, so that should allow for a comparable food cost versus September when you carve your P&L in October.
### First Look At 2012 Price Forecast by USDA

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>All Food</td>
<td>100.0</td>
<td>3.7</td>
<td>-14.7</td>
<td>5.0</td>
<td>6.0</td>
<td>4.5 to 5.5</td>
<td>3.0 to 4.0</td>
</tr>
<tr>
<td>Food away from home</td>
<td>43.1</td>
<td>2.3</td>
<td>0.5</td>
<td>3.5</td>
<td>4.0</td>
<td>2.0 to 3.0</td>
<td>2.0 to 3.0</td>
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<tr>
<td>Food at home</td>
<td>56.9</td>
<td>7.0</td>
<td>0.5</td>
<td>3.5</td>
<td>4.5</td>
<td>3.0 to 4.0</td>
<td>3.0 to 4.0</td>
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<tr>
<td>Meats, poultry and fish</td>
<td>12.5</td>
<td>7.0</td>
<td>-0.6</td>
<td>5.0</td>
<td>6.0</td>
<td>4.5 to 5.5</td>
<td>4.5 to 5.5</td>
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<td>Meats</td>
<td>7.9</td>
<td>7.9</td>
<td>-1.0</td>
<td>6.0</td>
<td>7.0</td>
<td>4.0 to 5.0</td>
<td>4.0 to 5.0</td>
</tr>
<tr>
<td>Beef and Veal</td>
<td>3.7</td>
<td>8.2</td>
<td>-2.0</td>
<td>7.0</td>
<td>8.0</td>
<td>3.0 to 4.0</td>
<td>2.5 to 3.5</td>
</tr>
<tr>
<td>Pork</td>
<td>2.5</td>
<td>8.5</td>
<td>2.3</td>
<td>6.5</td>
<td>7.5</td>
<td>4.0 to 5.0</td>
<td>4.0 to 5.0</td>
</tr>
<tr>
<td>Other meats</td>
<td>1.7</td>
<td>6.2</td>
<td>-0.1</td>
<td>3.0</td>
<td>4.0</td>
<td>2.5 to 3.5</td>
<td>2.5 to 3.5</td>
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<tr>
<td>Poultry</td>
<td>2.4</td>
<td>3.0</td>
<td>1.7</td>
<td>2.5</td>
<td>3.5</td>
<td>3.0 to 4.0</td>
<td>3.0 to 4.0</td>
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<tr>
<td>Fish and Seafood</td>
<td>2.2</td>
<td>8.2</td>
<td>3.6</td>
<td>5.5</td>
<td>6.5</td>
<td>4.0 to 5.0</td>
<td>4.0 to 5.0</td>
</tr>
<tr>
<td>Eggs</td>
<td>0.7</td>
<td>11.1</td>
<td>-14.7</td>
<td>4.5</td>
<td>5.5</td>
<td>3.0 to 4.0</td>
<td>3.0 to 4.0</td>
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<tr>
<td>Dairy products</td>
<td>6.1</td>
<td>7.2</td>
<td>-6.4</td>
<td>5.0</td>
<td>6.0</td>
<td>3.0 to 4.0</td>
<td>3.0 to 4.0</td>
</tr>
<tr>
<td>Fats and oils</td>
<td>1.7</td>
<td>9.7</td>
<td>-2.1</td>
<td>6.5</td>
<td>7.5</td>
<td>4.5 to 5.5</td>
<td>4.5 to 5.5</td>
</tr>
<tr>
<td>Fruits and Vegetables</td>
<td>8.4</td>
<td>3.2</td>
<td>-0.3</td>
<td>3.5</td>
<td>4.5</td>
<td>2.0 to 3.0</td>
<td>2.0 to 3.0</td>
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<tr>
<td>Fresh</td>
<td>6.4</td>
<td>3.8</td>
<td>-4.6</td>
<td>3.5</td>
<td>4.5</td>
<td>2.0 to 3.0</td>
<td>2.0 to 3.0</td>
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<tr>
<td>Fresh fruits</td>
<td>3.3</td>
<td>1.8</td>
<td>-6.1</td>
<td>2.0</td>
<td>3.0</td>
<td>1.5 to 2.5</td>
<td>1.5 to 2.5</td>
</tr>
<tr>
<td>Fresh vegetables</td>
<td>3.2</td>
<td>5.8</td>
<td>-3.4</td>
<td>4.5</td>
<td>5.5</td>
<td>2.5 to 3.5</td>
<td>2.5 to 3.5</td>
</tr>
<tr>
<td>Processed</td>
<td>1.9</td>
<td>1.6</td>
<td>6.6</td>
<td>1.5 to 2.5</td>
<td>3.0</td>
<td>3.0</td>
<td></td>
</tr>
<tr>
<td>Sugar and sweets</td>
<td>2.2</td>
<td>4.0</td>
<td>5.6</td>
<td>2.5</td>
<td>3.5</td>
<td>2.0 to 3.0</td>
<td>2.0 to 3.0</td>
</tr>
<tr>
<td>Cereals and bakery</td>
<td>7.9</td>
<td>4.1</td>
<td>3.2</td>
<td>3.5</td>
<td>4.5</td>
<td>2.5 to 3.5</td>
<td>2.5 to 3.5</td>
</tr>
<tr>
<td>Nonalcoholic beverages</td>
<td>6.7</td>
<td>3.6</td>
<td>1.9</td>
<td>2.0</td>
<td>3.0</td>
<td>1.5 to 2.5</td>
<td>1.5 to 2.5</td>
</tr>
<tr>
<td>Other foods</td>
<td>10.7</td>
<td>2.1</td>
<td>-0.5</td>
<td>2.5</td>
<td>3.5</td>
<td>2.0 to 3.0</td>
<td>2.0 to 3.0</td>
</tr>
</tbody>
</table>

INFLATION TABLE:

http://www.ers.usda.gov/Briefing/CPIFoodAndExpenditures/Data/cpiforecasts.htm
PROJECTED FY 12-13 MEAL PLAN AND INFLATION RATES
(USING LIFESTYLE 21 BOARD PLAN)

Proposed 5.6% increase

Inflation - 3%  MP Rate
COST PER MEAL INCREASES

(Based on 21 Meals Per Week or Nearest Equivalent)
What is an All-Access Meal Plan?

• Allows unlimited access to dining facilities: there is no restriction on the number of times you may eat in the dining hall per day or per semester.
• Eliminates lost meal issues.
• Two plans:
  • All-Access 5 running Monday through Friday
    • $200 Cougar Cash per semester.
  • All-Access 7 running Monday through Sunday
    • $100 Cougar Cash per semester.
• Allows defined number of guest swipes per semester.
## Proposed Meal Plan Changes

<table>
<thead>
<tr>
<th>Meal Plan</th>
<th>Proposed Board</th>
<th>Proposed DB</th>
<th>Proposed Total Price</th>
<th>Current Total Price</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>LIFESTYLE 21</td>
<td>$1,600</td>
<td>$100</td>
<td>$1,700</td>
<td>$1,610</td>
<td>5.60%</td>
</tr>
<tr>
<td>LIFESTYLE 15</td>
<td>$1,500</td>
<td>$200</td>
<td>$1,700</td>
<td>$1,610</td>
<td>5.60%</td>
</tr>
<tr>
<td>LIFESTYLE 160</td>
<td>$1,300</td>
<td>$400</td>
<td>$1,700</td>
<td>$1,610</td>
<td>5.60%</td>
</tr>
<tr>
<td>BLOCK 80</td>
<td>$490</td>
<td>$150</td>
<td>$640</td>
<td>$610</td>
<td>4.70%</td>
</tr>
<tr>
<td>BLOCK 40</td>
<td>$290</td>
<td>$100</td>
<td>$390</td>
<td>$370</td>
<td>5.10%</td>
</tr>
<tr>
<td>BLOCK 20</td>
<td>$160</td>
<td>$50</td>
<td>$210</td>
<td>$200</td>
<td>5.00%</td>
</tr>
<tr>
<td>BLOCK 120</td>
<td>$650</td>
<td>$200</td>
<td>$850</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>ACCESS 5</td>
<td>$1,600</td>
<td>$200</td>
<td>$1,800</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>ACCESS 7</td>
<td>$1,700</td>
<td>$100</td>
<td>$1,800</td>
<td>---</td>
<td>---</td>
</tr>
</tbody>
</table>

• Taxes are charged in the meal plan portion of the plan. Tax for Cougar Cash will be added at the time of purchase in the retail location on campus.

• Access 5: Includes 10 Guest passes per semester

• Access 7: Includes 15 Guest passes per semester
Residential Life & Housing
Upcoming Projects

Moody Towers

Tower Sanitary Line Study/Repair
– Study to investigate Tower plumbing issues and possible strategies to fix
– Plumbing repair to eliminate bad odor

Elevator Upgrade
– Elevator maintenance (this Winter break) and New elevator controls
  (Spring/Summer 2012)

1st floor Computer Lounge/C-Store Renovation
– Renovation of the old Moody C-store to become the computer lounge
– Old computer lounge becomes a conference room with audio visual

Hallway Carpet
– New Hallway carpet this summer
Residential Life & Housing
Recent/Upcoming Projects

Calhoun Lofts

Fall 2012:
– Electric utility fully included in housing fee.
– Decrease transfer fee with first one free.
– Easier agreement termination for graduating seniors and international and National Student exchange students.
– Agreement matches main campus in terms, easier to understand.
– New door from main lobby to elevator lobby; increasing security.
Residential Life & Housing
Recent/Upcoming Projects

Quadrangle

Security Upgrades
- Upgraded card access readers
- New door hardware and contact sensors
- Cameras at main entrances with connect to UHPD

Cougar Village

Interior Security Door - Completed December 2011

Elevator Controls Upgrade
- Elevator maintenance and new elevator controls (Spring/Summer 2012)
Residential Life & Housing Improvements – Coming Soon!

**TV Security** (All Residential Areas)
- Security devices attached to TVs
- Missing/stolen TV replacement

**Laundry Included** (All Areas) – Fall 2012
- No cost at the machine – Laundry included in your housing fees
- Online machine availability
- Text/email notification technology
- New and efficient machines

**Improved Application and Assignment Processes**
- Streamline application process
- Improved roommate matching process
- Faster assignments
- Paperless
Future Construction

- **Cougar Village II**
  - Ground breaking: **March 2012**
  - Completion date: **June 2013**
  - Projected bed space: **1144**
  - Academic space: **3,459 sq. ft.**

- **Sophomore Housing**
  - Demolition of Cougar Place: **began December 2011**
  - Completion date: **June 2013**
  - Projected bed spaces: **800**
  - Academic space: **Three - 995 sq. ft. classrooms**
Texas School Rate Comparison

- **Suite/Private Bath**
  - Texas Universities: $2,468
  - University of Houston: $2,683

- **Community Bath**
  - Texas Universities: $2,082
  - University of Houston: $2,302

- **Apartment Private Bed/Bath**
  - Texas Universities: $919
  - University of Houston: $652
## Proposed 2012-13 Rates
### 5% increase

<table>
<thead>
<tr>
<th>DRAFT</th>
<th>Persons/Unit</th>
<th>Square Feet</th>
<th>FY 2012 Per Semester/Month</th>
<th>Proposed Rates with 5% Increase Semester/Month</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cougar Village 2-Bedroom Double</td>
<td>2</td>
<td>600</td>
<td>$2,549</td>
<td>$2,676</td>
</tr>
<tr>
<td>Cougar Village 2-Bedroom Single</td>
<td>1</td>
<td>600</td>
<td>$3,315</td>
<td>$3,481</td>
</tr>
<tr>
<td>Moody Towers Double</td>
<td>2</td>
<td>190</td>
<td>$2,082</td>
<td>$2,186</td>
</tr>
<tr>
<td>Moody Towers Single</td>
<td>1</td>
<td>172</td>
<td>$2,598</td>
<td>$2,728</td>
</tr>
<tr>
<td>Moody Towers Super Single</td>
<td>1</td>
<td>190</td>
<td>$2,849</td>
<td>$2,991</td>
</tr>
<tr>
<td>Quadrangle Double</td>
<td>2</td>
<td>258</td>
<td>$2,306</td>
<td>$2,421</td>
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<tr>
<td>Quadrangle Super Single</td>
<td>1</td>
<td>258</td>
<td>$3,053</td>
<td>$3,206</td>
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<tr>
<td>Calhoun Lofts Efficiency Unfurnished</td>
<td>1</td>
<td>341</td>
<td>$859</td>
<td>$902/4,059</td>
</tr>
<tr>
<td>Calhoun Lofts Efficiency Furnished</td>
<td>1</td>
<td>341</td>
<td>$881</td>
<td>$925/4,163</td>
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<tr>
<td>Calhoun Lofts 1-Bed/1-Bath Unfurnished</td>
<td>1</td>
<td>492</td>
<td>$1,056</td>
<td>$1,109/4,990</td>
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<tr>
<td>Calhoun Lofts 1-Bed/1-Bath Furnished</td>
<td>1</td>
<td>492</td>
<td>$1,088</td>
<td>$1,142/5,139</td>
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<tr>
<td>Calhoun Lofts 2-Bed/1-Bath Unfurnished</td>
<td>2</td>
<td>668</td>
<td>$767</td>
<td>$805/4,025</td>
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<tr>
<td>Calhoun Lofts 2-Bed/1-Bath Furnished</td>
<td>2</td>
<td>668</td>
<td>$788</td>
<td>$827/4,135</td>
</tr>
</tbody>
</table>
Why Rates Go Up

*It is typical that housing rates increase on average between 3 and 5 percent a year...*

- Operation costs
- Laundry included initiative
- Facility repairs and improvements
Questions?

UNIVERSITY of HOUSTON
DINING SERVICES

UNIVERSITY of HOUSTON
YOU ARE THE PRIDE
RESIDENTIAL LIFE & HOUSING