

Existing UHV facilities have short-term excess capacity

but **downward expansion** is driving a steep campus facilities growth demand

UHV's proposed "**community campus**" concept provides reasonable potential for expansion

but requires a concerted growth strategy

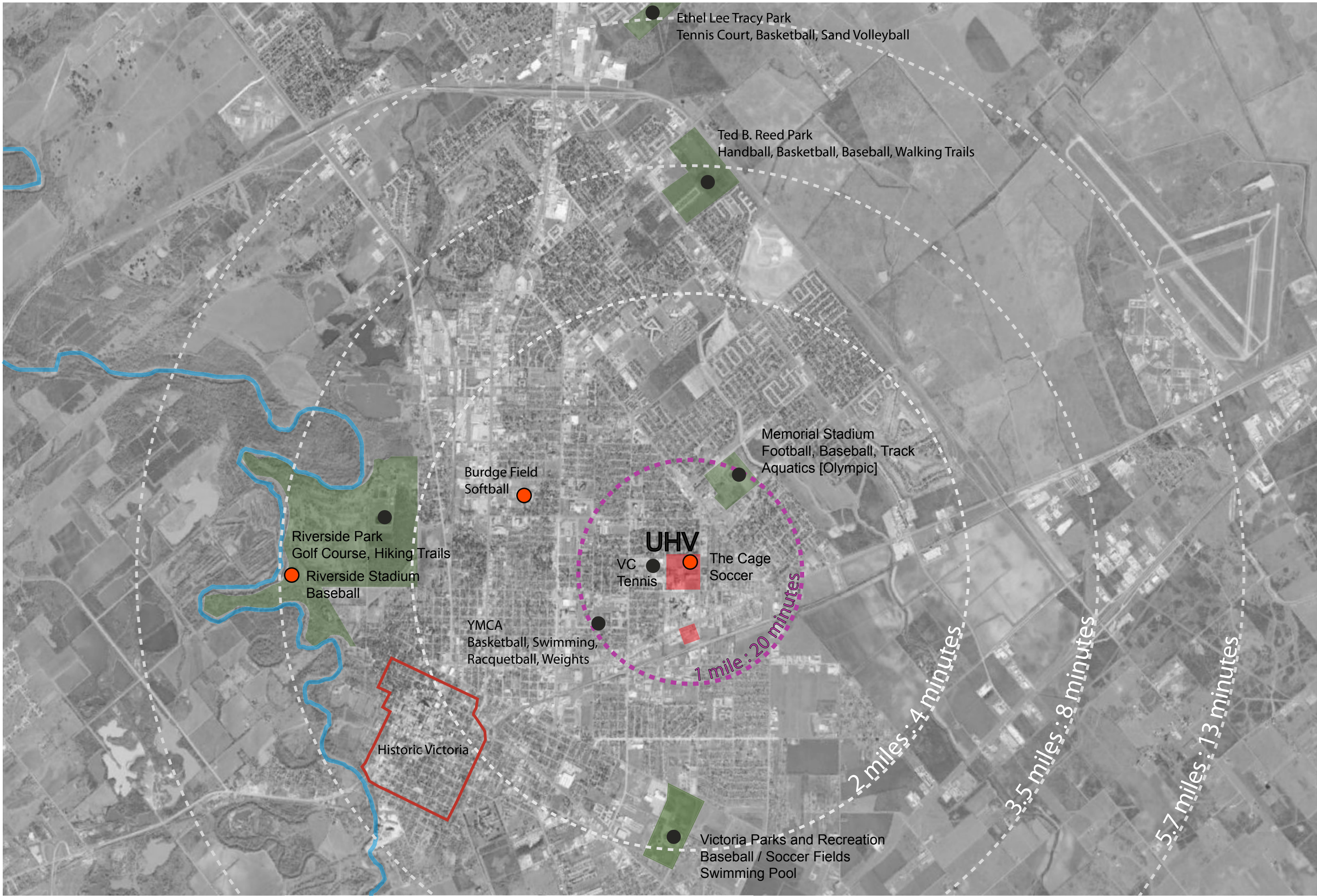
Efficient utilization of buildings and campus assets will reduce expansion costs

and help stimulate local private investment and resource development

UNIVERSITY OF HOUSTON VICTORIA - Regional Community

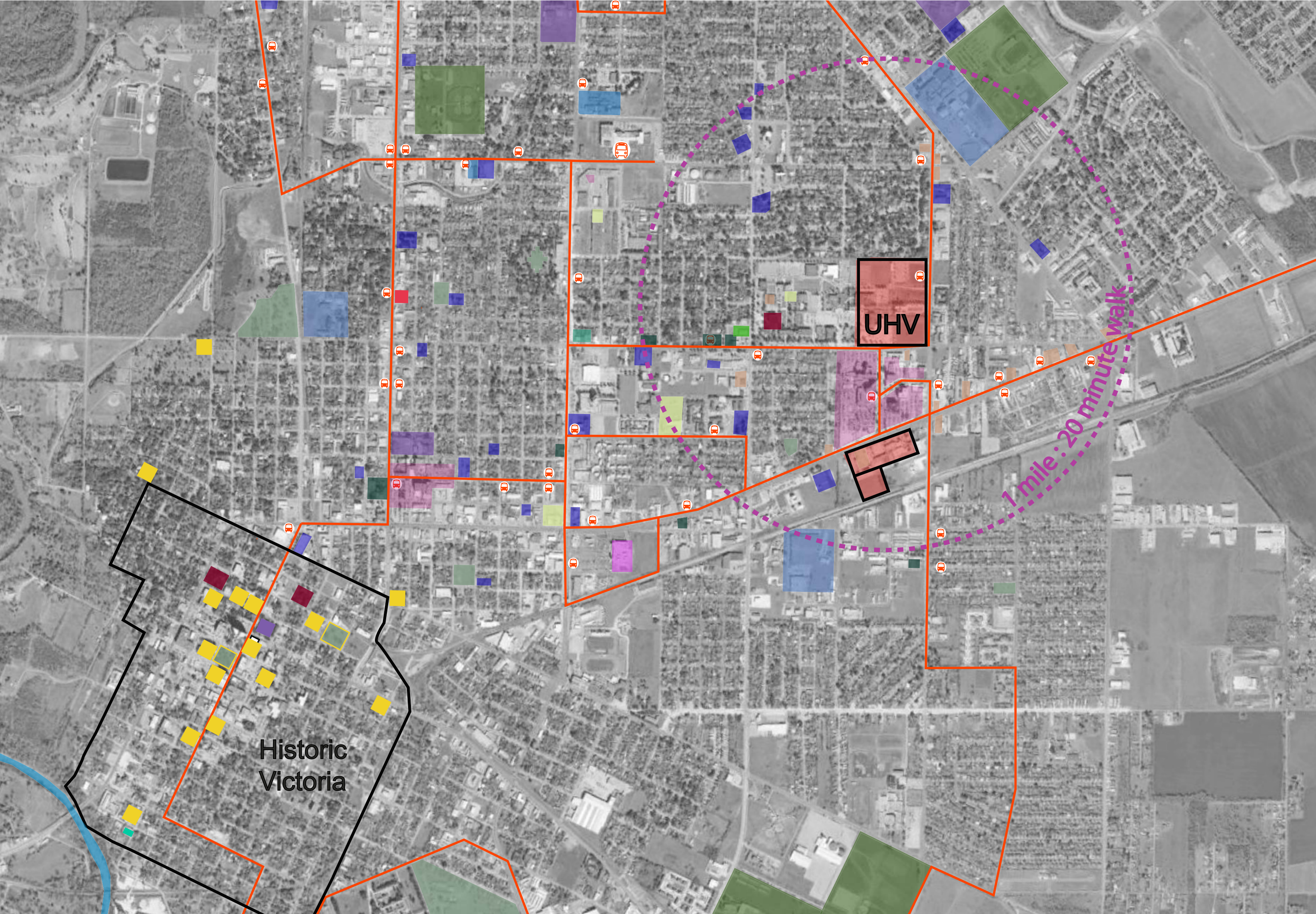


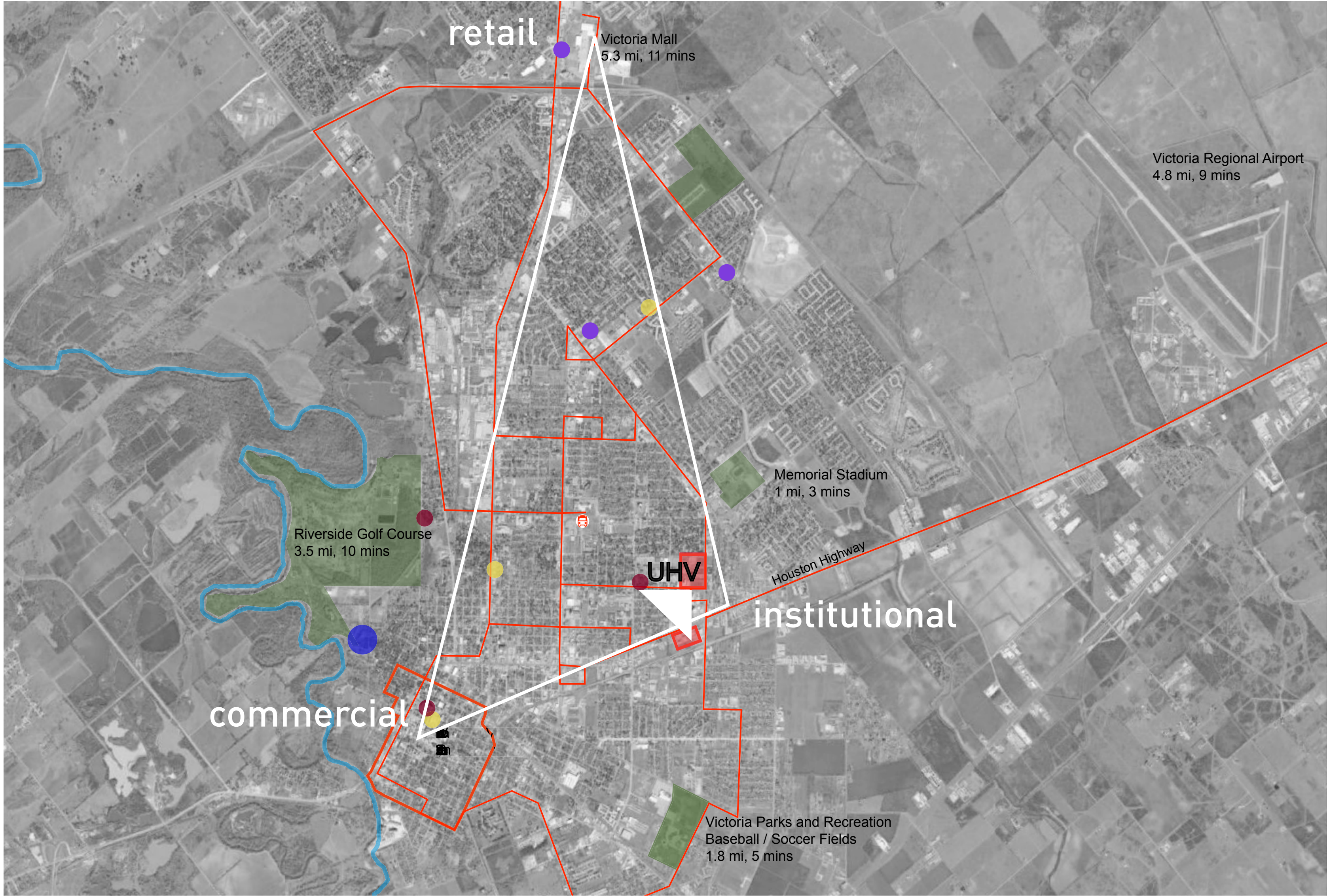
UNIVERSITY OF HOUSTON VICTORIA - Local Community

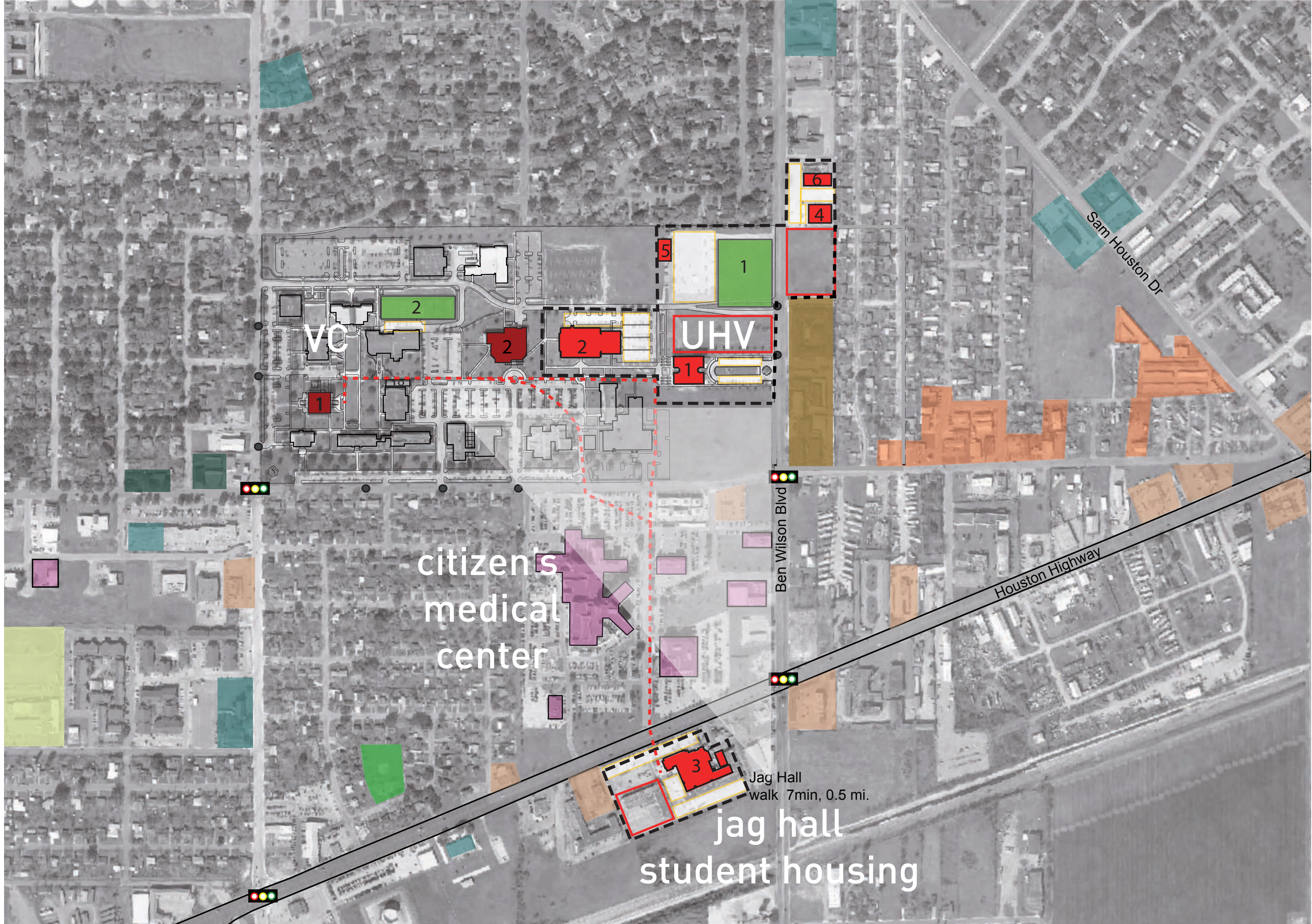


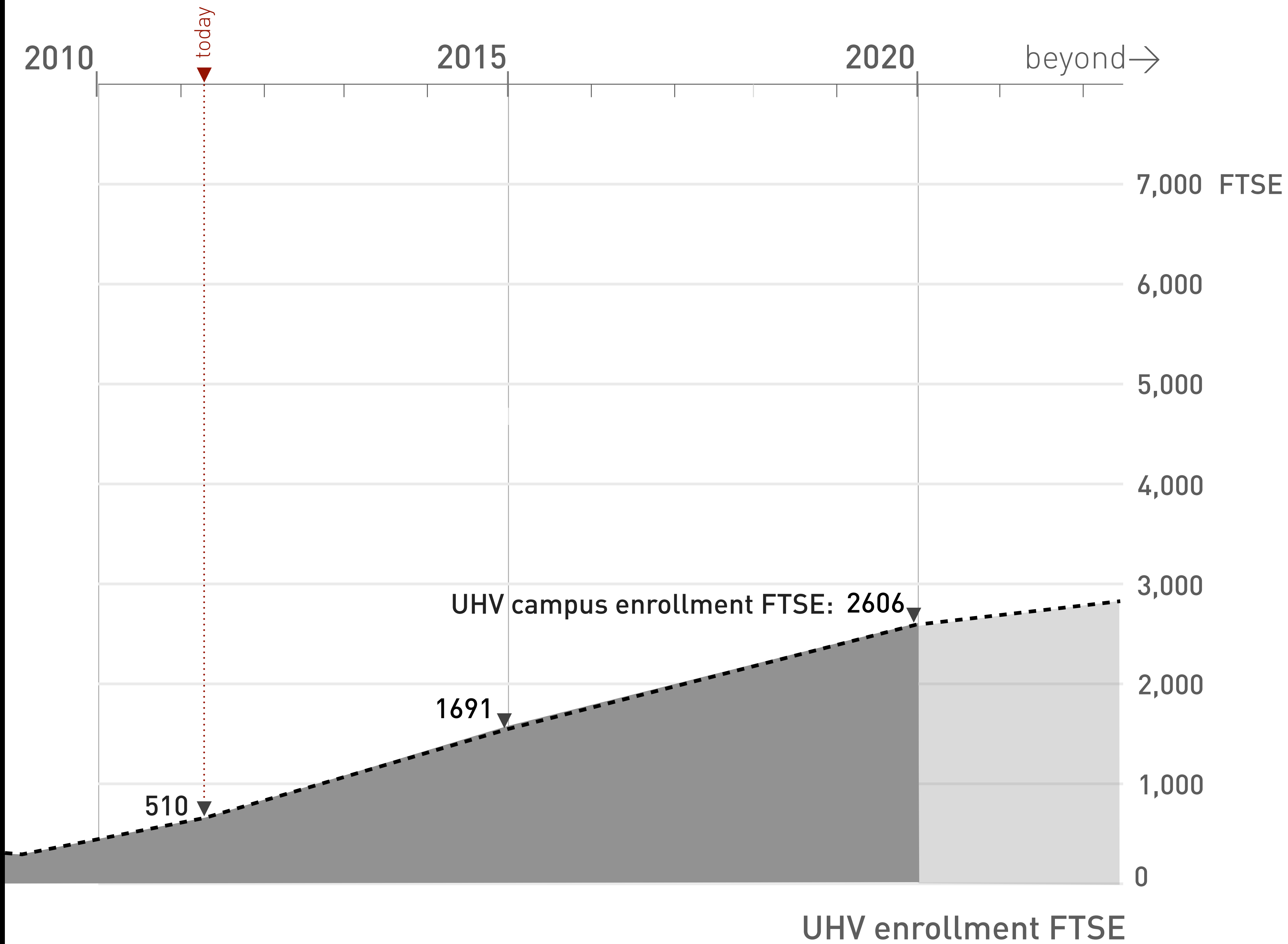
ATHLETICS/RECREATION FACILITIES

- CITY PARK
- DRIVING DISTANCE/TIME
- WALKING DISTANCE/TIME
- EXISTING FACILITY USED BY UHV
- POTENTIAL USE

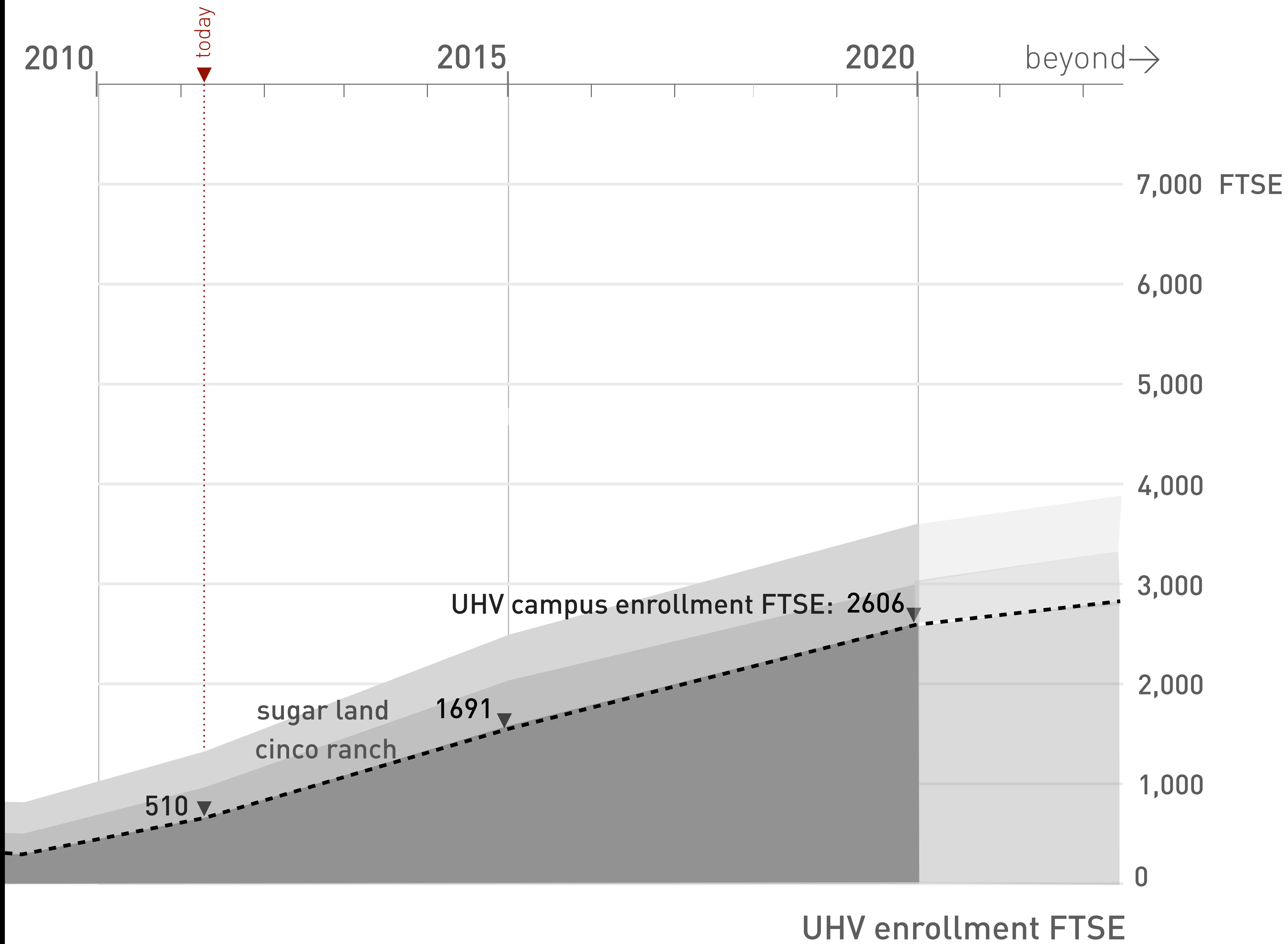


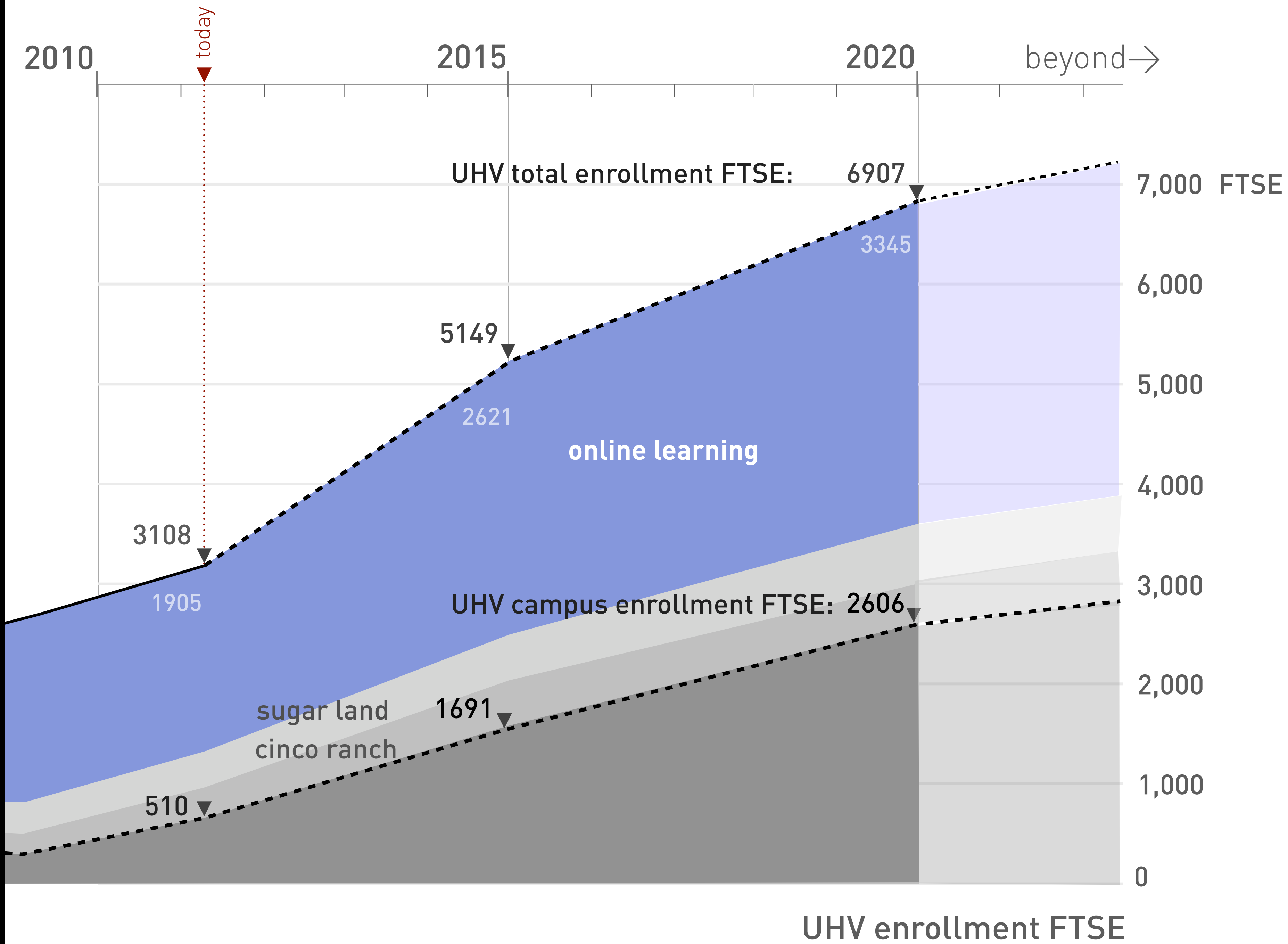


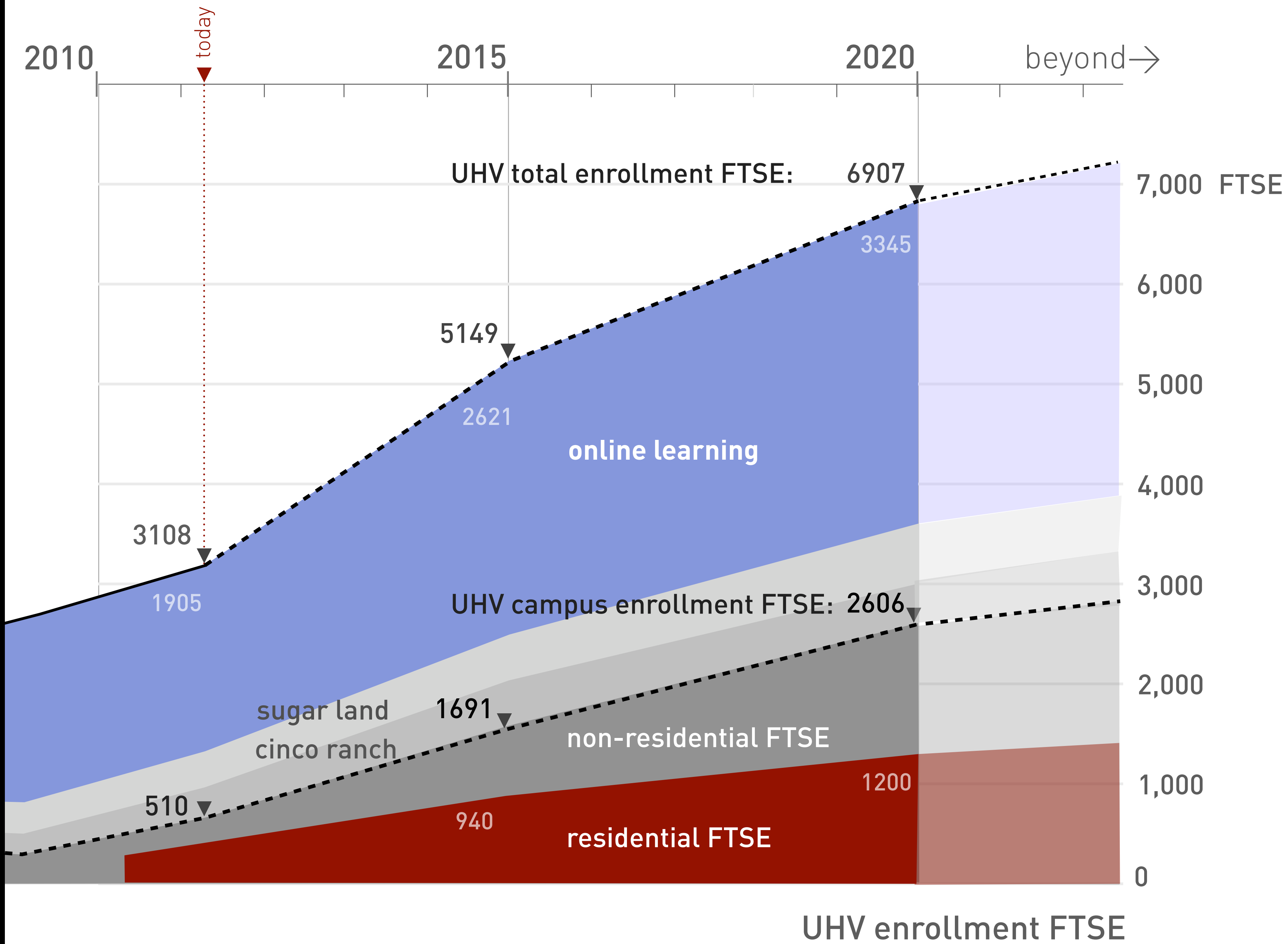




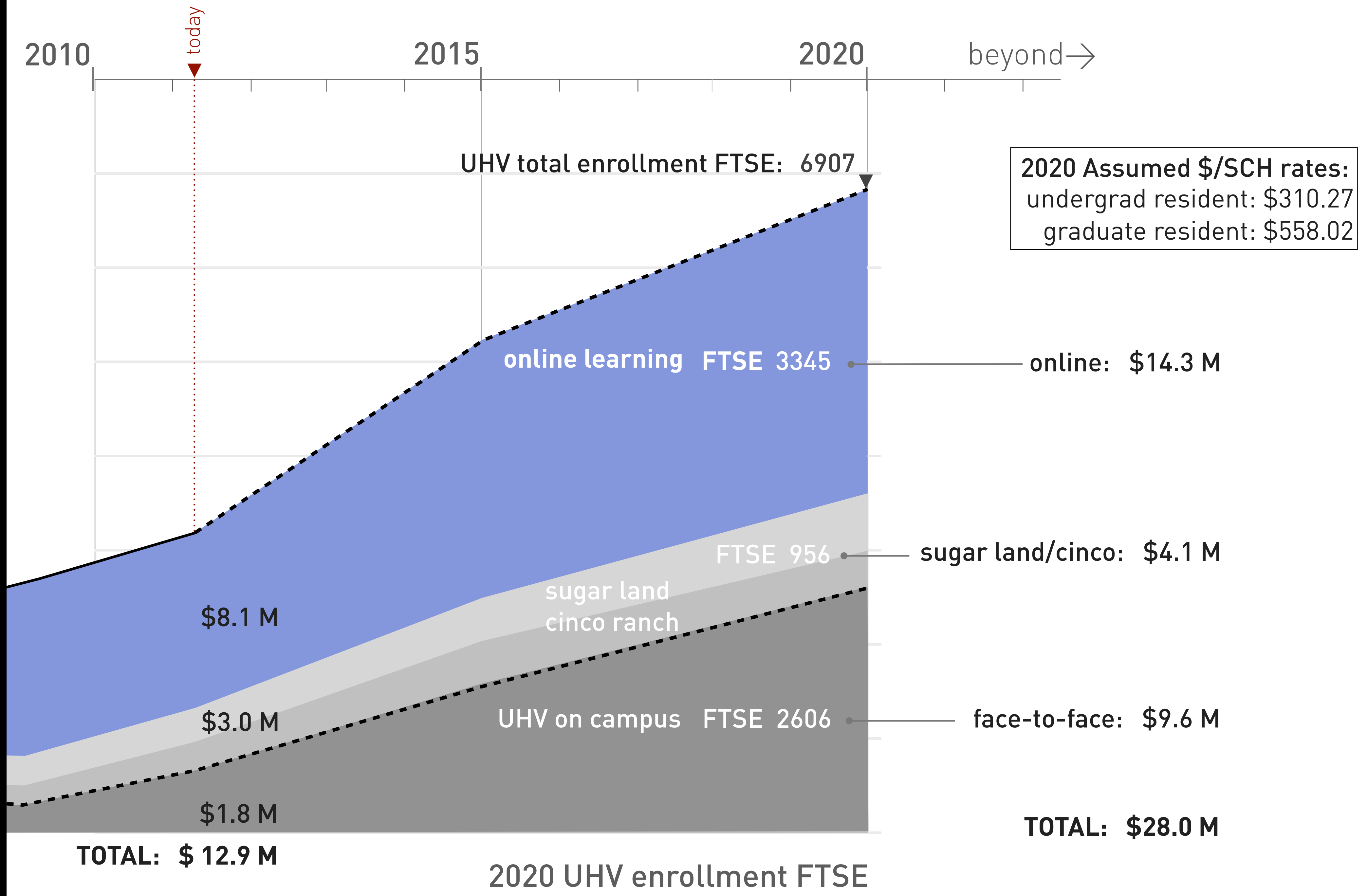
UHV enrollment FTSE







UHV enrollment FTSE



TOTAL: \$ 12.9 M

2020 UHV enrollment FTSE

TOTAL: \$28.0 M

\$8.1 M

\$3.0 M

\$1.8 M

UHV total enrollment FTSE: 6907

online learning FTSE 3345

FTSE 956

sugar land
cinco ranch

UHV on campus FTSE 2606

online: \$14.3 M

sugar land/cinco: \$4.1 M

face-to-face: \$9.6 M

2010

2015

2020

beyond →

today

| Units offered | |
|----------------|---|
| 401.00 | CC TV units offered at UH Victoria |
| 1253.00 | CC TV units offered at Sugar Land |
| 736.00 | CC TV units offered at <u>Cinco Ranch</u> |
| 2390.00 | total check |

CCTV



| | |
|-----------------|----------------------|
| 27.00 | Humble <u>isd</u> |
| 21.00 | Fort Bend I.S.D. |
| 21.00 | Deer Park <u>isd</u> |
| 0.00 | Alvin ISD |
| 0.00 | Lamar CISD |
| 11778.00 | Total check |

ISD



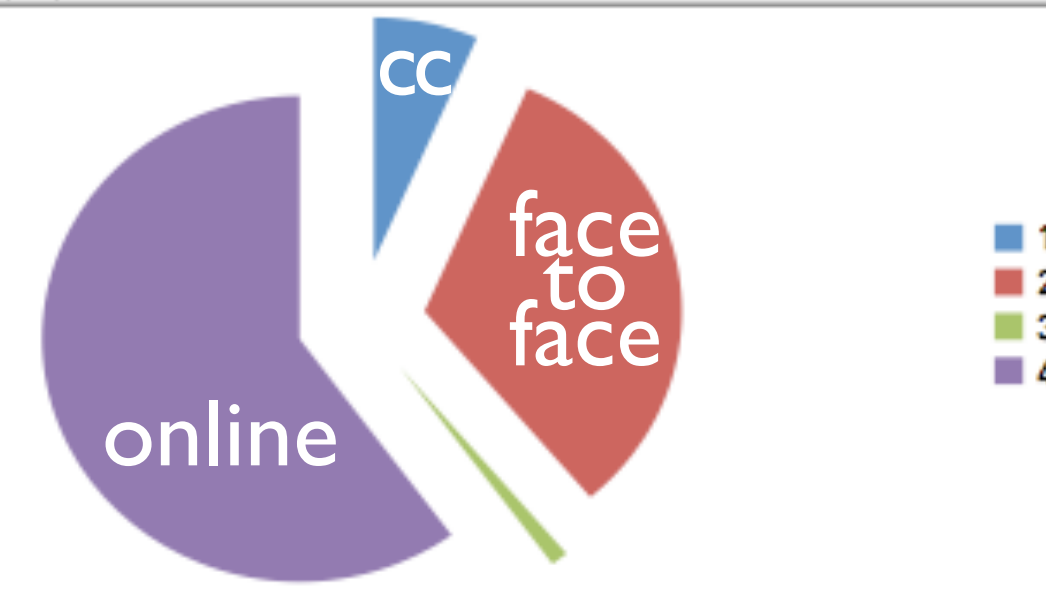
| | |
|---------------|---|
| 18.00 | Hybrid/Blended Courses units offered at UH Victoria |
| 255.00 | Hybrid/Blended Courses units offered at Sugar Land |
| 57.00 | Fort Bend I.S.D. |
| 39.00 | Victoria ISD |
| 30.00 | Lamar CISD |
| 399.00 | Total Check |

BLENDED



| | |
|-----------------|----------------------|
| 2390.00 | CC TV units |
| 11778.00 | Face to Face units |
| 399.00 | Hybrid/Blended units |
| 21898.00 | Internet units |
| 36465.00 | Total units |

TOTALS



CLASSROOM DNA

Jaguar Hall

| Room # | Area (sf.) | Capacity | Monday | | | | | | | Tuesday | | | | | | | Wednesday | | | | | | | Thursday | | | | | | | Friday | | | | | | | EXISTING | | | EXTRA CAPACITY | | Saturday | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------|------------|----------|-------------|---|----|----|----|----|----|-------------|---|----|----|----|----|----|-----------|---|----|----|----|----|----|-------------|---|----|----|----|----|----|--------|---|----|----|----|----|----|----------|---|----|----------------|----|----------|----|--------|--------|-------|----------|-------|---|---|----|----|----|----|--------|--------|----|----|----|----|----|----|----|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|-----|----|----|--|--|--|--|--|--|--|
| | | | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | ENROLL | FILL % | USE % | 80% FILL | USE % | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1124 | 699 | 35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | LECTURE | | | | | | | | | 1 | | | | | | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2 | 2 | 9 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1128 | 1,383 | 60 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 731 | 94 | 20 | | | | | | | |
| | LECTURE | | | | | | | | | 49 59 60 59 | | | | | | | 52 62 | | | | | | | 49 59 60 59 | | | | | | | 52 62 | | | | | | | | | | | | | | | | | | | | | | | | | AVG 96 | AVG 29 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 733 | 48 | 14.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

CLASSROOM DNA

UHV WEST

| Room # | Area (sf.) | Capacity | Monday | | | | | | | Tuesday | | | | | | | Wednesday | | | | | | | Thursday | | | | | | | Friday | | | | | | | EXISTING | | | EXTRA CAPACITY | | Saturday | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------|------------|----------|-------------|---|----|----|----|----|----|---------|---|----|----|----|----|----|-----------|---|----|----|----|----|----|----------|---|----|----|----|----|----|--------|---|----|----|----|----|----|----------|---|----|----------------|----|----------|----|--------|--------|---------|----------|-------|---|---|-------|----|----|----|----|----|----|----|----|----|----|----|----|--|----|--|--|--|--|--|--|--|--|-----|----|------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| | | | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | ENROLL | FILL % | USE % | 80% FILL | USE % | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 103 | 1,007 | 40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 258 | 43 | 31 | | | | | | | | | | | | | | |
| | LECTURE | | | | | | | | | 18 9 | | | | | | | 12 10 | | | | | | | 30 30 | | | | | | | 3 18 | | | | | | | 18 9 | | | | | | | 14 | | | | | | | 30 30 | | | | | | | | | | | | | | | | | | | | | | | | | 18 9 | | | | | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 105 | 735 | 40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 153 | 42 | 17 | | | | | | | | | | | | | | |
| | LECTURE | | | | | | | | | 15 | | | | | | | 3 | | | | | | | 10 28 22 | | | | | | | 15 | | | | | | | 10 28 22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 106 | 1,007 | 40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 147 | 74 | 14 | | | | | | | | | | | | | | |
| | LECTURE | | | | | | | | | 38 | | | | | | | 35 | | | | | | | 14 | | | | | | | 38 | | | | | | | 22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 121 | 715 | 32 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 151 | 67 | 10 | | | | | | | | | | | | | | |
| | LECTURE | | | | | | | | | 23 23 | | | | | | | | | | | | | | 23 23 | | | | | | | 13 | | | | | | | | | | | | | | 23 23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 123 | 715 | 30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 162 | 67 | 17 | | | | | | | | | | | | | | |
| | LECTURE | | | | | | | | | 22 | | | | | | | 6 | | | | | | | 26 25 | | | | | | | 22 | | | | | | | 26 25 | | | | | | | 10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 124 | 498 | 38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 139 | 46 | 23 | | | | | | | | | | | | | | |
| | LECTURE | | | | | | | | | 7 | | | | | | | 23 23 | | | | | | | 3 | | | | | | | 9 | | | | | | | 23 23 | | | | | | | 28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 203 | 1,007 | 46 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 77 | 56 | 7 | | | | | | | | | | | | | | |
| | LECTURE | | | | | | | | | 22 | | | | | | | | | | | | | | 33 | | | | | | | 22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 204 | 873 | 81 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 50 | 31 | 7 | | | | | | | | | | | | | | |
| | CONFERENCE | | | | | | | | | | | | | | | | 26 | | | | | | | 24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 215 | 589 | 24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 108 | 76 | 14 | | | | | | | | | | | | | | |
| | LECTURE | | | | | | | | | 8 | | | | | | | 22 23 | | | | | | | 10 | | | | | | | 22 23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 216 | 938 | 40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 283 | 59 | 25 | | | | | | | | | | | | | | |
| | LECTURE | | | | | | | | | 24 31 | | | | | | | 14 | | | | | | | 31 | | | | | | | 33 10 | | | | | | | 24 31 | | | | | | | 14 | | | | | | | 31 16 | | | | | | | | | | | | | | 24 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | AVG 561 | AVG 165 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1528 | 56.1 | 16.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

CLASSROOM DNA

Jaguar Hall

| Room # | Area (sf.) | Capacity | Monday | | | | | | | Tuesday | | | | | | | Wednesday | | | | | | | Thursday | | | | | | | Friday | | | | | | | EXISTING | | | EXTRA CAPACITY | | Saturday | | | | | | | | | | | | | | | | | | |
|--------|------------|----------|-------------|---|----|----|----|----|----|---------|---|----|----|----|----|----|-----------|---|----|----|----|----|----|----------|---|----|----|----|----|----|--------|---|----|-----|----|----|----|----------|---|------|----------------|----|----------|----|--------|--------|-------|----------|-------|---|---|----|----|----|----|----|----|----|----|----|----|
| | | | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | ENROLL | FILL % | USE % | 80% FILL | USE % | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 1124 | 699 | 35 | 28 | | | | | | | 28 | | | | | | | 28 | | | | | | | 28 | | | | | | | 28 | | | | | | | 2 | | | 364 | | | | | | | | | | | | | | | | | | | | |
| | LECTURE | | 1 | | | | | | | 1 | | | | | | | | | | | | | | | | | | | | | 9 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 731 | | | 94 | | | 20 | | | | | | AVG | | | | | | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 733 | | | 48 | | | 14.5 | | | 844 | | 0 | | | | | | | | | | | | | | | | |

CLASSROOM DNA

UHV WEST

| Room # | Area (sf.) | Capacity | Monday | | | | | | | Tuesday | | | | | | | Wednesday | | | | | | | Thursday | | | | | | | Friday | | | | | | | EXISTING | | | EXTRA CAPACITY | | Saturday | | | | | | | | | | | | | | | | | | | |
|--------|------------|----------|-------------|---|----|----|----|----|----|---------|---|----|----|----|----|----|-----------|---|----|----|----|----|----|----------|---|----|----|----|----|----|----------|---|----|------|----|----|------|----------|--------|-------|----------------|-------|----------|---|-------|-----|----|----|----|----|----|----|----|----|----|----|----|--|--|--|--|--|
| | | | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | ENROLL | FILL % | USE % | 80% FILL | USE % | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | | | | | |
| 103 | 1,007 | 40 | 32 | | | | | | | 32 | | | | | | | 32 | | | | | | | 32 | | | | | | | 32 | | | | | | | 258 | | | 288 | | | | | | | | | | | | | | | | | | | | | |
| | LECTURE | | 18 9 | | | | | | | 12 10 | | | | | | | 30 30 | | | | | | | 3 18 | | | | | | | 18 9 | | | | | | | 14 | | | | | | | 30 30 | | | | | | | 31 | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 153 | | | 42 | | | 17 | | | | | | AVG | | | | | | | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 147 | | | 74 | | | 14 | | | | | | AVG | | | | | | | | | | | | | | | | |
| 105 | 735 | 40 | 32 | | | | | | | 32 | | | | | | | 32 | | | | | | | 32 | | | | | | | 32 | | | | | | | 153 | | | 352 | | | | | | | | | | | | | | | | | | | | | |
| | LECTURE | | 15 | | | | | | | 3 | | | | | | | 10 28 22 | | | | | | | 15 | | | | | | | 10 28 22 | | | | | | | | | | | | | | 17 | | | | | | | | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 153 | | | 42 | | | 17 | | | | | | AVG | | | | | | | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 147 | | | 74 | | | 14 | | | | | | AVG | | | | | | | | | | | | | | | | |
| 106 | 1,007 | 40 | 32 | | | | | | | 32 | | | | | | | 32 | | | | | | | 32 | | | | | | | 32 | | | | | | | 147 | | | 384 | | | | | | | | | | | | | | | | | | | | | |
| | LECTURE | | 38 | | | | | | | 35 | | | | | | | 14 | | | | | | | 38 | | | | | | | 22 | | | | | | | | | | | | | | 14 | | | | | | | | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 147 | | | 74 | | | 14 | | | | | | AVG | | | | | | | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 147 | | | 74 | | | 14 | | | | | | AVG | | | | | | | | | | | | | | | | |
| 121 | 715 | 32 | 26 | | | | | | | 26 | | | | | | | 26 | | | | | | | 26 | | | | | | | 26 | | | | | | | 151 | | | 338 | | | | | | | | | | | | | | | | | | | | | |
| | LECTURE | | 23 23 | | | | | | | 23 23 | | | | | | | 13 | | | | | | | 23 23 | | | | | | | | | | | | | | 10 | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 151 | | | 67 | | | 10 | | | | | | AVG | | | | | | | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 151 | | | 67 | | | 10 | | | | | | AVG | | | | | | | | | | | | | | | | |
| 123 | 715 | 30 | 20 | | | | | | | 20 | | | | | | | 20 | | | | | | | 20 | | | | | | | 20 | | | | | | | 162 | | | 240 | | | | | | | | | | | | | | | | | | | | | |
| | LECTURE | | 22 | | | | | | | 6 | | | | | | | 26 25 | | | | | | | 22 | | | | | | | 26 25 | | | | | | | 10 | | | | | | | 17 | | | | | | | | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 162 | | | 67 | | | 17 | | | | | | AVG | | | | | | | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 162 | | | 67 | | | 17 | | | | | | AVG | | | | | | | | | | | | | | | | |
| 124 | 498 | 38 | 31 | | | | | | | 31 | | | | | | | 31 | | | | | | | 31 | | | | | | | 31 | | | | | | | 139 | | | 279 | | | | | | | | | | | | | | | | | | | | | |
| | LECTURE | | 7 | | | | | | | 23 23 | | | | | | | 3 | | | | | | | 9 | | | | | | | 23 23 | | | | | | | 28 | | | | | | | 23 | | | | | | | | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 139 | | | 46 | | | 23 | | | | | | AVG | | | | | | | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 139 | | | 46 | | | 23 | | | | | | AVG | | | | | | | | | | | | | | | | |
| 203 | 1,007 | 46 | 37 | | | | | | | 37 | | | | | | | 37 | | | | | | | 37 | | | | | | | 37 | | | | | | | 77 | | | 555 | | | | | | | | | | | | | | | | | | | | | |
| | LECTURE | | 22 | | | | | | | 22 | | | | | | | 33 | | | | | | | 22 | | | | | | | | | | | | | | 7 | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 77 | | | 56 | | | 7 | | | | | | AVG | | | | | | | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 77 | | | 56 | | | 7 | | | | | | AVG | | | | | | | | | | | | | | | | |
| 204 | 873 | 81 | 65 | | | | | | | 65 | | | | | | | 65 | | | | | | | 65 | | | | | | | 50 | | | 325 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | CONFERENCE | | | | | | | | | 26 | | | | | | | 24 | | | | | | | | | | | | | | | | | | | | | 7 | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 50 | | | 31 | | | 7 | | | | | | AVG | | | | | | | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 50 | | | 31 | | | 7 | | | | | | AVG | | | | | | | | | | | | | | | | |
| 215 | 589 | 24 | 20 | | | | | | | 20 | | | | | | | 20 | | | | | | | 20 | | | | | | | 20 | | | | | | | 108 | | | 220 | | | | | | | | | | | | | | | | | | | | | |
| | LECTURE | | 8 | | | | | | | 22 23 | | | | | | | 10 | | | | | | | 22 23 | | | | | | | | | | | | | | 14 | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 108 | | | 76 | | | 14 | | | | | | AVG | | | | | | | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 108 | | | 76 | | | 14 | | | | | | AVG | | | | | | | | | | | | | | | | |
| 216 | 938 | 40 | 32 | | | | | | | 32 | | | | | | | 32 | | | | | | | 32 | | | | | | | 32 | | | | | | | 283 | | | 224 | | | | | | | | | | | | | | | | | | | | | |
| | LECTURE | | 24 31 | | | | | | | 14 | | | | | | | 31 | | | | | | | 33 10 | | | | | | | 24 31 | | | | | | | 14 31 16 | | | | | | | 24 | | | | | | | 25 | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 283 | | | 59 | | | 25 | | | | | | AVG | | | | | | | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 283 | | | 59 | | | 25 | | | | | | AVG | | | | | | | | | | | | | | | | |
| | | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1528 | | | 56.1 | | | 16.5 | | | 3205 | | 0 | | | | | | | | | | | | | | | | | |

UHV CENTER

| Monday | | | | | | | Tuesday | | | | | | | Wednesday | | | | | | | Thursday | | | | | | | Friday | | | | | | | EXIST | | | UNUSED CAP | | Saturday | | | | | | | | | | | | | | | | | | | | | | | | |
|--------|---|----|----|----|----|----|---------|----|----|----|----|----|----|-----------|---|---|----|----|----|----|----------|----|----|----|----|----|----|--------|----|---|---|----|----|----|-------|----|----|------------|----|----------|----|----|----|----|--------|------|-----|-----|-----|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|
| 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | ENROLL | FILL | USE | 80% | USE | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |

Room # Area (sf.) Capacity

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------|------------|-------------|----|----|---|---|----|--|--|---|---|---|---|--|--|--|----|----|----|----|---|---|--|----|--|----|----|---|-----|----|----|----|---|----|--|----|---|----|---|----|----|----|----|----|-----|--|----|---|--|--|--|--|----|----|----|----|---|--|--|--|-----|-----|-----|----|----|----|--|----|----|--|----|--|--|--|--|--|--|
| 113 | 1,280 | 30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | LECTURE | | 14 | 11 | | | | | | | | | | | | | | | | 24 | | | | | | | | | | | 19 | 21 | | | | | 8 | | | | | | | | | | | | | | | | 97 | 54 | 15 | | | | | | | | | | | | | | | | | | | | | | |
| | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 201 | 1,087 | 28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | COMP LAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 21 | | | | | | | | | | | | | | | | 21 | 75 | 4 | | | | | | | | | | | | | | | | | | | | | |
| | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 215 | 754 | 20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | LECTURE | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | 7 | | | | | 13 | | | | | 1 | 24 | 30 | 16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 301 | | 20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | CONFERENCE | | | | | | | | | | | | | | | | | | | | | | | | | | | 5 | | | | | | | | | | | 4 | | | | | | | | | | | | | | | | 9 | 23 | 8 | | | | | | | | | | | | | | | | | | | | |
| | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 302 | 788 | 18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | LECTURE | | | | | 3 | | | | 2 | | | 3 | | | | | | 13 | | | 4 | | | | | 4 | | | | | | | | | | | | | | | | 29 | 15 | 28 | | | 8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 303 | 1,340 | 44 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | LECTURE | | 11 | 21 | | | 33 | | | | 6 | 1 | | | | | 35 | 46 | | | 2 | 5 | | | | 11 | 21 | | | 33 | | | 1 | 2 | | | 8 | | | 35 | 46 | | | | 2 | | | | | | | | | | | | | | | | 319 | 40 | 36 | | | 11 | | | 10 | | | | | | | | |
| | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 312 | 636 | 22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | LECTURE | | | | 2 | | | | | 8 | | | 2 | | | | 6 | | | 18 | | | | 15 | | | 8 | | | | | | 7 | | | 10 | | | | 18 | | | 4 | | | | 15 | | | | | | | | | | | | | | | | 113 | 43 | 40 | | | 11 | | | 13 | | | | | | |
| | | CINCO SUGAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | AVG | | | | | | | | | | | | | | | | AVG | | | | | | | | | | | | | | | | | AVG | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 280 | | | | | | | | | | | | | | | | 147 | | | | | | | | | | | | | | | | | 612 | | | | | | | | | | | | | | | |

Growth Projection Data Modeling

UH Victoria Master Plan Projection Worksheet
April 20, 2011

| | | | Baseline | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|---|--|---------------|-------------|-------|---------------|--------------|---------|---------|---------|---------|---------|---------|---------|----------------------|
| YEAR: | | | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | |
| FTES: | | | 485 | 647 | 794 | 911 | 978 | 1377 | 1547 | 1705 | 1784 | 1866 | 1952 | |
| EXISTING E&G FACILITY SURVEY | | | | | | | | | | | | | | |
| TEACHING | | | | | | | | | | | | | | |
| Classrooms/Labs: | | | | | | | | | | | | | | |
| Classroom | | 13,725 | NASF | | | | | | | | | | | |
| Classrooms – Multi Purpose | | 2,406 | NASF | | | | | | | | | | | |
| Lab – Biology | | 1,991 | NASF | | | | | | | | | | | |
| Lab – Nursing Suite | | 1,568 | NASF | | | | | | | | | | | |
| Classrooms – Student Tutoring | | 910 | NASF | | | | | | | | | | | |
| Student Use: | | | | | | | | | | | | | | |
| Lounge – Student | | 1 | NASF | | | | | | | | | | | |
| Lab – Student Computers | | 598 | NASF | | | | | | | | | | | |
| Lounge – Student Maternity Rooms | | 415 | NASF | | | | | | | | | | | |
| TOTAL TEACHING | | 21,614 | 27% | | | | | | | | | | | |
| Yearly Demand – Teaching Spaces | (Assumes: 200% of Baseline FTSE in Exist Facilities) | | | 970 | 323 | 176 | 59 | -8 | -407 | -577 | -735 | -814 | -896 | -982 |
| Cumulative Net Area Surplus/Demand Calculated at: | 22.3 SF/FTSE | | | NASF: | 7,197 | 3,922 | 1,315 | -178 | -9,069 | -12,857 | -16,378 | -18,138 | -19,965 | -21,881 NASF DEFICIT |
| OFFICES | | | | | | | | | | | | | | |
| Faculty: | | | | | | | | | | | | | | |
| Offices – Faculty | | 5,669 | NASF | | | | | | | | | | | |
| Offices – Faculty Adjuncts | | 738 | NASF | | | | | | | | | | | |
| SUBTOTAL Faculty Offices | | 6,407 | 8% | | | | | | | | | | | |
| Yearly Demand – Faculty Offices | (Assumes: 100% of Baseline FTSE in Exist Facilities) | | | 485 | -162 | -309 | -426 | -493 | -892 | -1,062 | -1,220 | -1,299 | -1,381 | -1,467 |
| Cumulative Net Area Surplus/Demand Calculated at: | 13.2 SF/FTSE | | | NASF: | -2,140 | -4,082 | -5,628 | -6,513 | -11,784 | -14,029 | -16,117 | -17,160 | -18,243 | -19,380 NASF DEFICIT |
| Growth over 10 Years: | | | | | | | | | | | | | | |
| Administration: | | | | | | | | | | | | | | |
| Offices – UHV Administration | | 4,718 | NASF | 50% | 2,359 | NASF | | | | | | | | |
| Offices – Administration and Records | | 3,166 | NASF | 50% | 1,583 | NASF | | | | | | | | |
| Offices – Advancement | | 1,222 | NASF | 50% | 611 | NASF | | | | | | | | |
| Offices – Academic Affairs/Provost | | 2,001 | NASF | 50% | 1,001 | NASF | | | | | | | | |
| Offices – Core Curriculum | | 744 | NASF | 50% | 372 | NASF | | | | | | | | |
| Offices – Marketing | | 567 | NASF | 50% | 284 | NASF | | | | | | | | |
| Offices – Financial Aid | | 1,788 | NASF | 50% | 894 | NASF | | | | | | | | |
| Offices – Business Services | | 1,599 | NASF | 50% | 800 | NASF | | | | | | | | |
| Offices – Human Resources | | 1,239 | NASF | 50% | 620 | NASF | | | | | | | | |
| Offices – LEAD | | 581 | NASF | 50% | 291 | NASF | | | | | | | | |
| Offices – IT Help Desk | | 1,347 | NASF | 50% | 674 | NASF | | | | | | | | |
| Offices – Athletics | | 1,716 | NASF | 50% | 858 | NASF | | | | | | | | |
| Offices – ACC Jag Hall Administration | | 1,169 | NASF | 50% | 585 | NASF | | | | | | | | |
| Offices – Student Services | | 1,360 | NASF | 50% | 680 | NASF | | | | | | | | |
| Mechanical Room - IT/FAP | | 788 | NASF | 50% | 394 | NASF | | | | | | | | |
| Server Room – IT | | 656 | NASF | 50% | 328 | NASF | | | | | | | | |
| Conference – Administration | | 1,025 | NASF | 50% | 513 | NASF | | | | | | | | |
| Lounge – Employee | | 362 | NASF | 50% | 181 | NASF | | | | | | | | |
| SUBTOTAL Administration | | 26,048 | 32% | | | | | | | | | | | |
| Academic Departments: | | | | | | | | | | | | | | |
| American Book Review Suite | | 4,148 | NASF | 25% | 1,037 | NASF | | | | | | | | |
| Offices – Dean of Business Admin | | 763 | NASF | 50% | 382 | NASF | | | | | | | | |
| Offices – Arts and Sciences Dept | | 1,752 | NASF | 50% | 876 | NASF | | | | | | | | |
| Offices – School of Nursing Dept | | 3,185 | NASF | 50% | 1,593 | NASF | | | | | | | | |
| Offices – Education/ Human Dev Dept | | 1,216 | NASF | 50% | 608 | NASF | | | | | | | | |
| Offices – Business Admin Dept | | 2,746 | NASF | 50% | 1,373 | NASF | | | | | | | | |
| Offices – Nursing Suite | | 1,773 | NASF | 50% | 887 | NASF | | | | | | | | |
| Offices – Biology Dept | | 854 | NASF | 50% | 427 | NASF | | | | | | | | |
| Conference – Employee Break Rm | | 789 | NASF | 50% | 395 | NASF | | | | | | | | |
| Offices – Under Renovation | | 1,419 | NASF | 50% | 710 | NASF | | | | | | | | |
| Offices – Unknown | | 848 | NASF | 50% | 424 | NASF | | | | | | | | |
| Office Suite – Miscellaneous | | 2,931 | NASF | 50% | 1,466 | NASF | | | | | | | | |
| Office Suite – Unknown | | 0 | NASF | 50% | 0 | NASF | | | | | | | | |
| TOTAL Academic Departments: | | 22,424 | 28% | | | | | | | | | | | |
| TOTAL OFFICES | | 54,879 | NASF | | 23,199 | NASF: | | | | | | | | |
| Yearly Growth Projection – Offices | | | | NASF: | 0 | -2,320 | -2,320 | -2,320 | -2,320 | -2,320 | -2,320 | -2,320 | -2,320 | -2,320 |
| Existing Admin/Academic Offices at Baseline equal: | 99.9 SF/FTSE | | | | | | | | | | | | | |
| All Existing Offices at Baseline equal: | 113.2 SF/FTSE | | | | | | | | | | | | | |
| Cumulative Deficit Admin/Academic Offices: | 47.9% of Existing over 10 Years | | | NASF: | 0 | -2,320 | -4,640 | -6,960 | -9,280 | -11,600 | -13,919 | -16,239 | -18,559 | -20,879 |
| SUPPORT | | | | | | | | | | | | | | |
| Support Spaces: | | | | | | | | | | | | | | |
| Support/Storage | | 1,392 | NASF | | | | | | | | | | | |
| Mech or Elec | | 2,985 | NASF | | | | | | | | | | | |
| TOTAL SUPPORT | | 4,377 | 5% | | | | | | | | | | | |
| Cumulative Deficit – Support: | 9.0% of Deficit NASF | | | NASF: | 0 | -401 | -785 | -1,133 | -1,437 | -2,921 | -3,673 | -4,386 | -4,847 | -5,318 |
| TOTAL Existing Net Areas | | 80,870 | 100% | | | | | | | | | | | |
| TOTAL CUMULATIVE NASF SPACE DEFICIT (Excludes Surplus Space) | | | | NASF: | 0 | -4,861 | -9,507 | -13,720 | -17,408 | -35,373 | -44,478 | -53,120 | -58,704 | -64,406 |
| NEW CONSTRUCTION NET/GROSS | 150% Factor | | | GSF: | 0 | -7,292 | -14,260 | -20,580 | -26,112 | -53,059 | -66,717 | -79,679 | -88,057 | -96,608 |

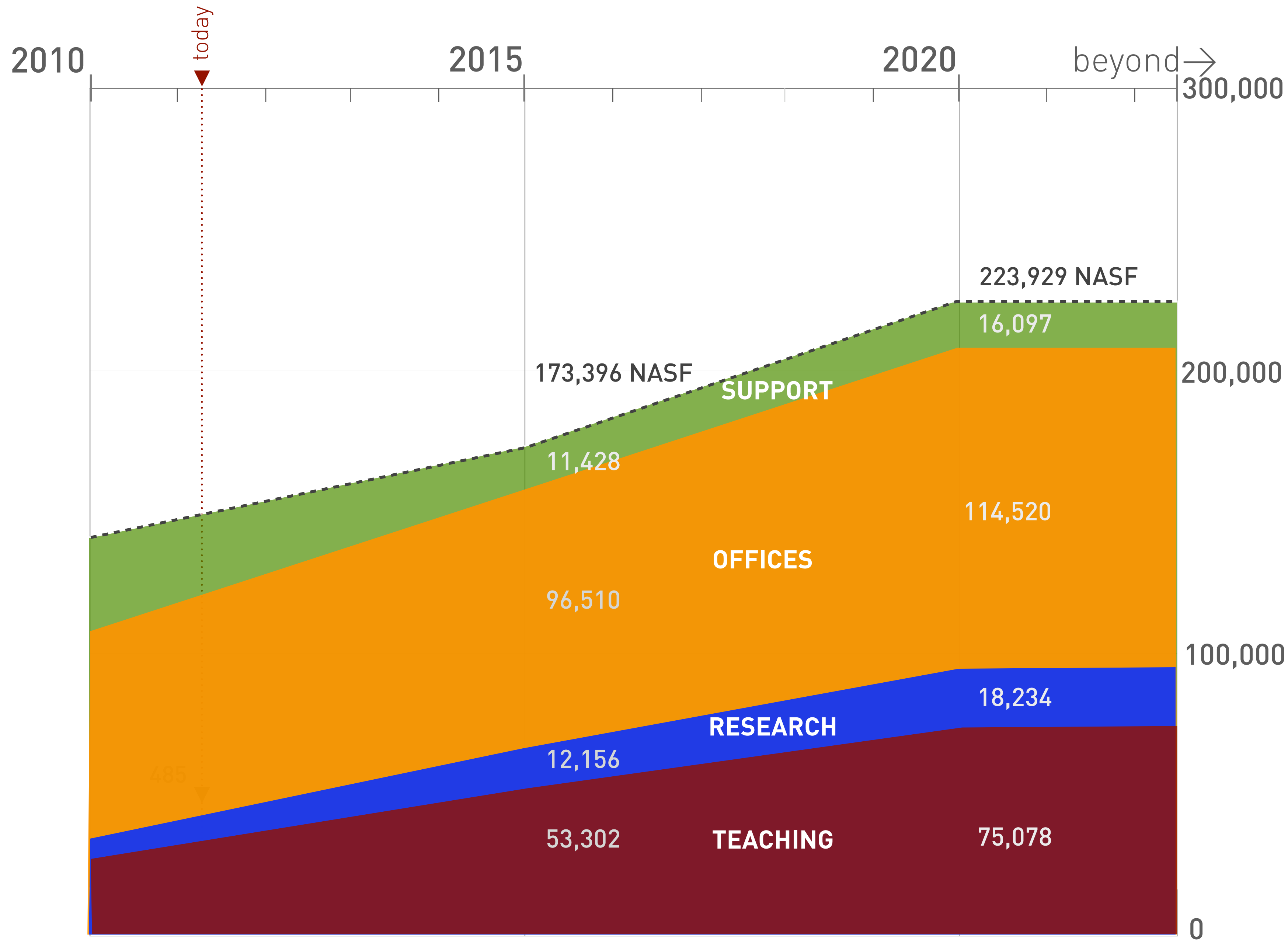
Growth Projection Data Modeling

| | | | | | | | | | | | | | | | |
|---|---------------------------------|--------------|---|--------|---------|---------|---------|---------|---------|---------|---------|---------|----------|--------------|--|
| TOTAL OFFICES | 54,879 NASF | 23,199 NASF: | | | | | | | | | | | | | |
| Yearly Growth Projection – Offices | | NASF: | 0 | -2,320 | -2,320 | -2,320 | -2,320 | -2,320 | -2,320 | -2,320 | -2,320 | -2,320 | -2,320 | -2,320 | |
| Existing Admin/Academic Offices at Baseline equal: | 99.9 SF/FTSE | | | | | | | | | | | | | | |
| All Existing Offices at Baseline equal: | 113.2 SF/FTSE | | | | | | | | | | | | | | |
| Cumulative Deficit Admin/Academic Offices: | 47.9% of Existing over 10 Years | NASF: | 0 | -2,320 | -4,640 | -6,960 | -9,280 | -11,600 | -13,919 | -16,239 | -18,559 | -20,879 | -23,199 | NASF DEFICIT | |
| SUPPORT | | | | | | | | | | | | | | | |
| Support Spaces: | | | | | | | | | | | | | | | |
| Support/Storage | 1,392 NASF | | | | | | | | | | | | | | |
| Mech or Elec | 2,985 NASF | | | | | | | | | | | | | | |
| TOTAL SUPPORT | 4,377 5% | | | | | | | | | | | | | | |
| Cumulative Deficit – Support: | 9.0% of Deficit NASF | NASF: | 0 | -401 | -785 | -1,133 | -1,437 | -2,921 | -3,673 | -4,386 | -4,847 | -5,318 | -5,801 | NASF DEFICIT | |
| TOTAL Existing Net Areas | 80,870 100% | | | | | | | | | | | | | | |
| TOTAL CUMULATIVE NASF SPACE DEFICIT (Excludes Surplus Space) | | NASF: | 0 | -4,861 | -9,507 | -13,720 | -17,408 | -35,373 | -44,478 | -53,120 | -58,704 | -64,406 | -70,261 | NASF DEFICIT | |
| NEW CONSTRUCTION NET/GROSS | 150% Factor | GSF: | 0 | -7,292 | -14,260 | -20,580 | -26,112 | -53,059 | -66,717 | -79,679 | -88,057 | -96,608 | -105,392 | GSF DEFICIT | |

80,870 NASF E&G Existing
 +70,261 NASF Net E&G Needed by 2020

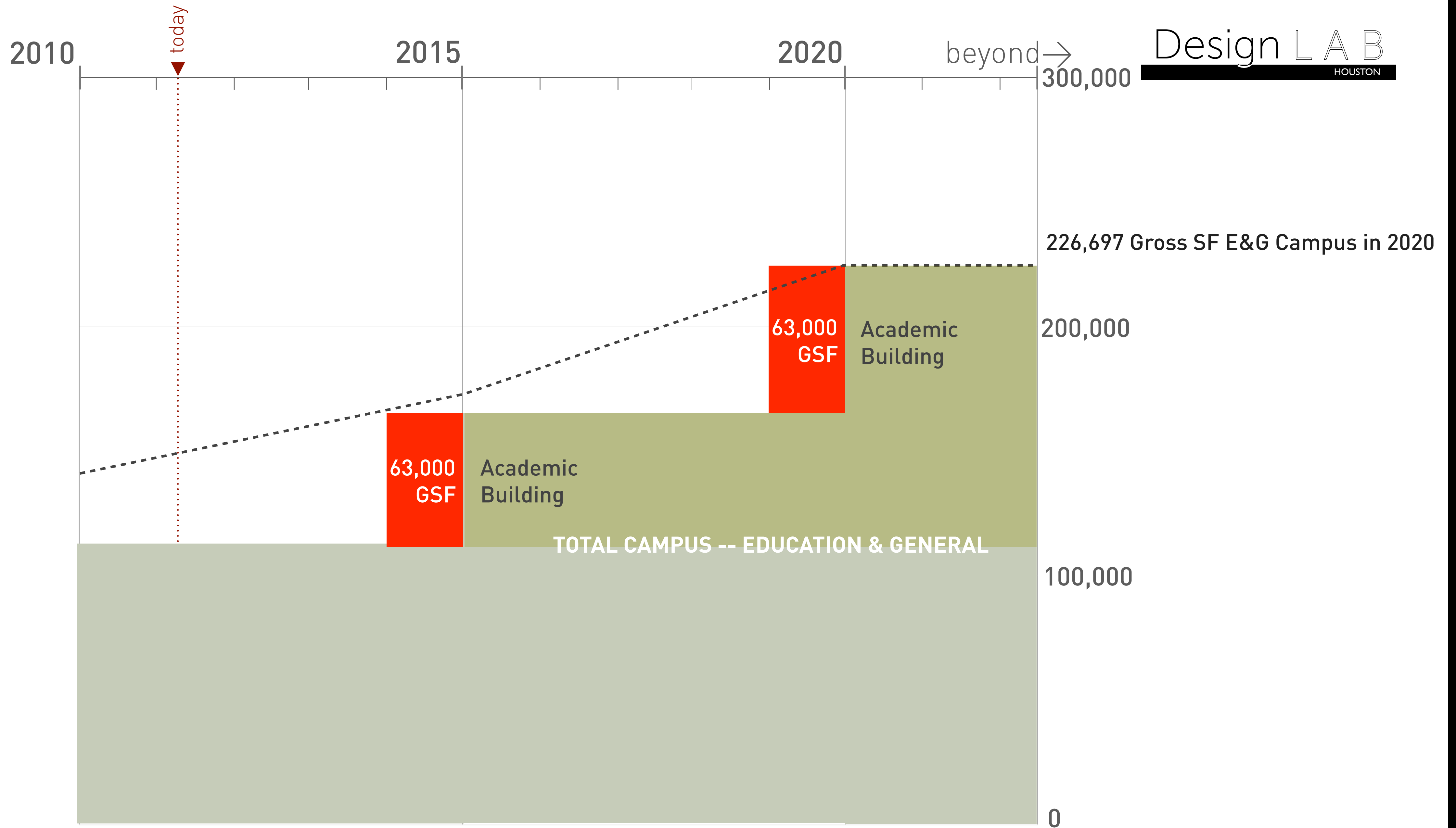
 151,131 NASF Net E&G Campus in 2020
 x1.5 Net /Gross

226,697 Gross SF E&G Campus in 2020

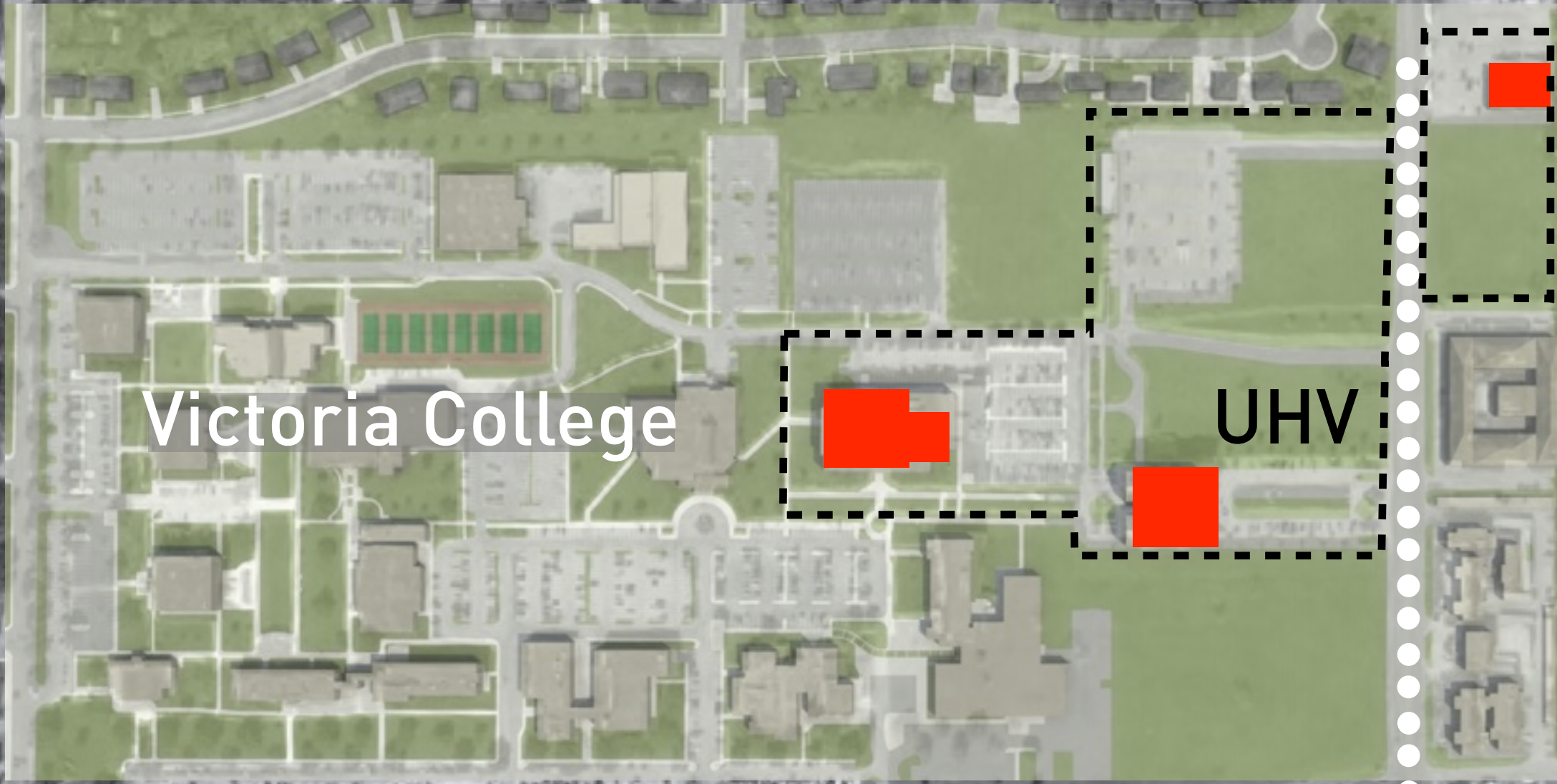


*Library SF not Shown

THECB Space Projections - E&G ONLY



DesignLAB Space Projections - E&G ONLY



Victoria College

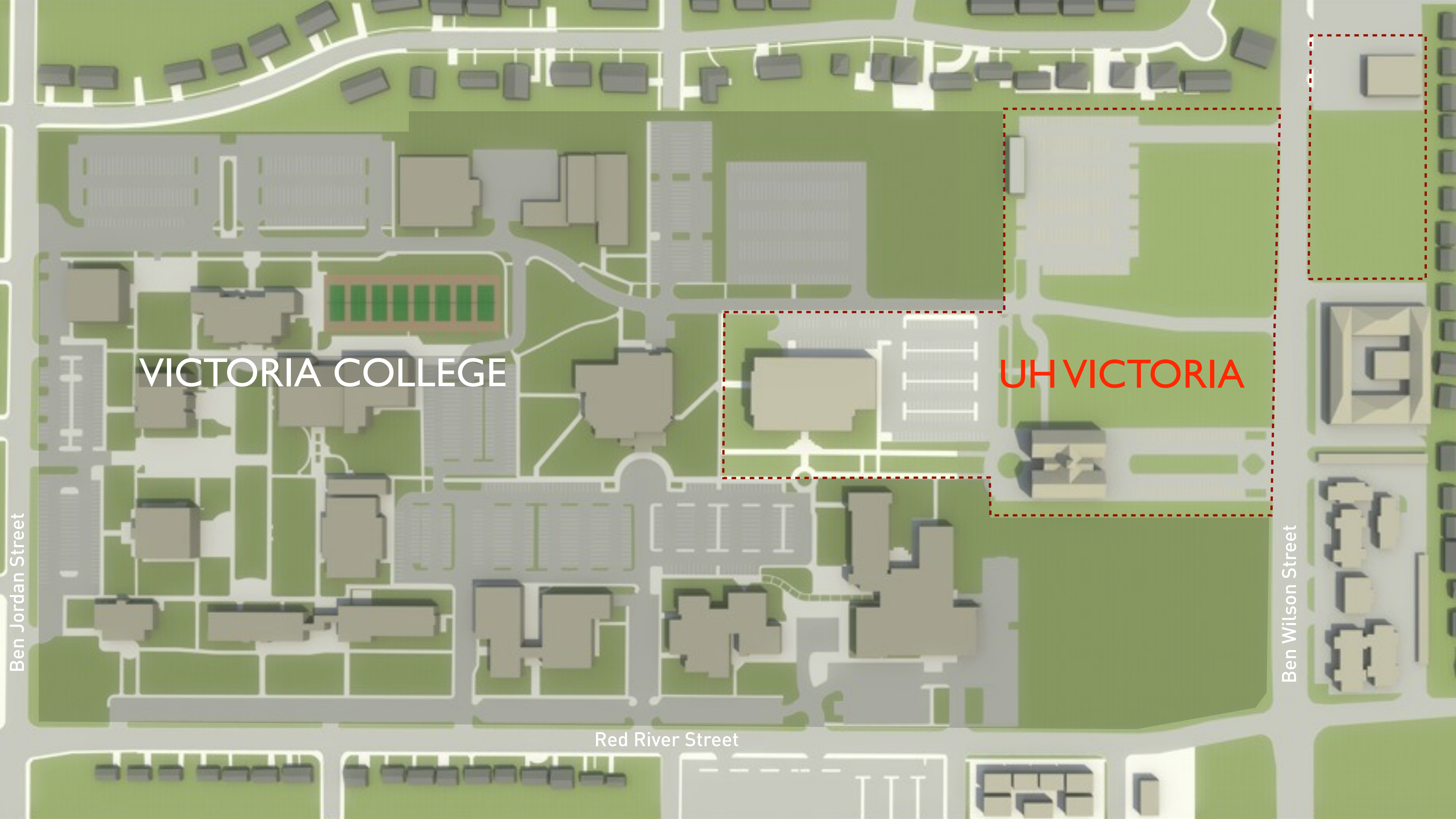
UHV

N. Ben Wilson



UHV Student Housing





VICTORIA COLLEGE

UH VICTORIA

Ben Jordan Street

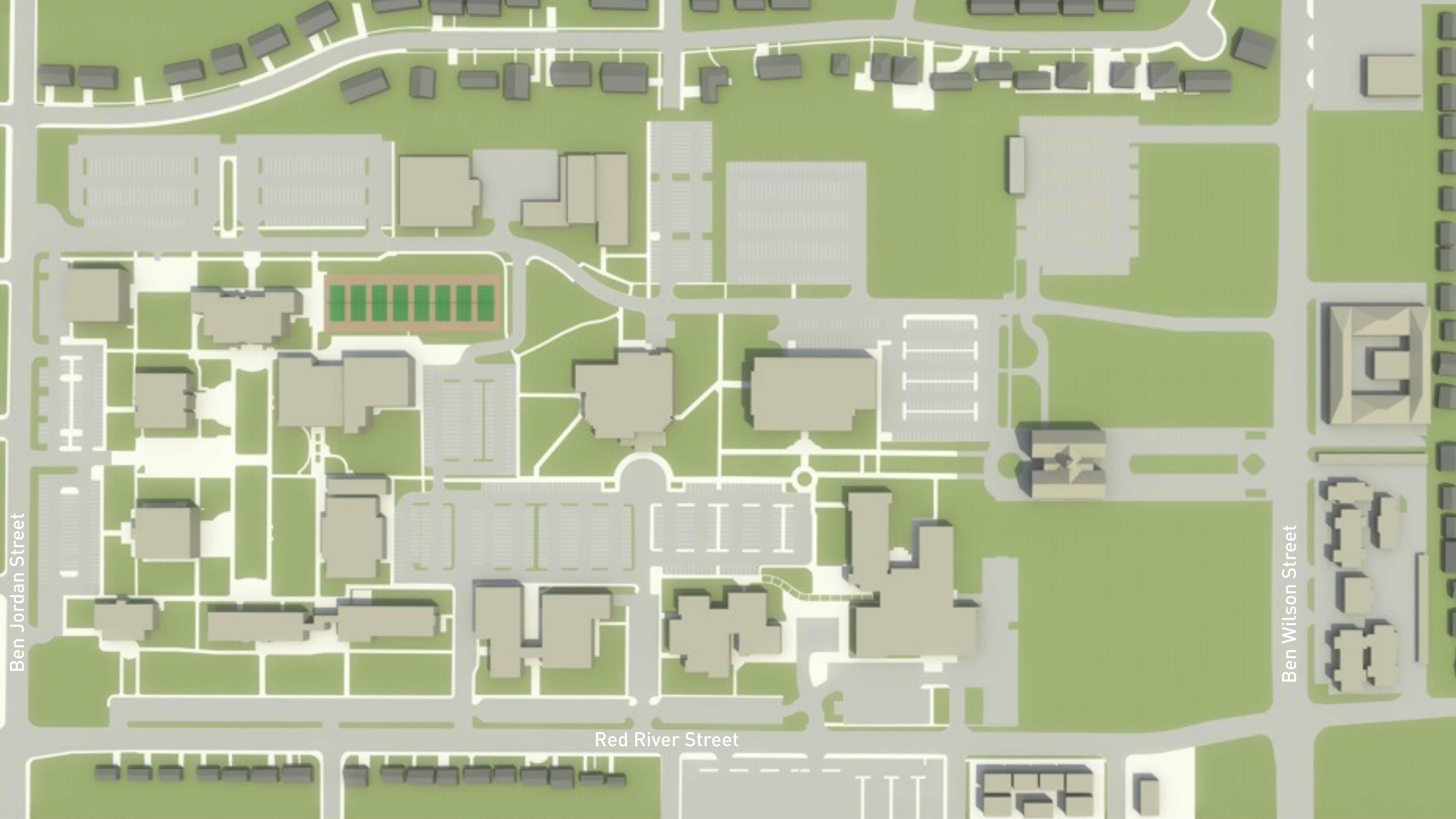
Ben Wilson Street

Red River Street

Ben Jordan Street

Ben Wilson Street

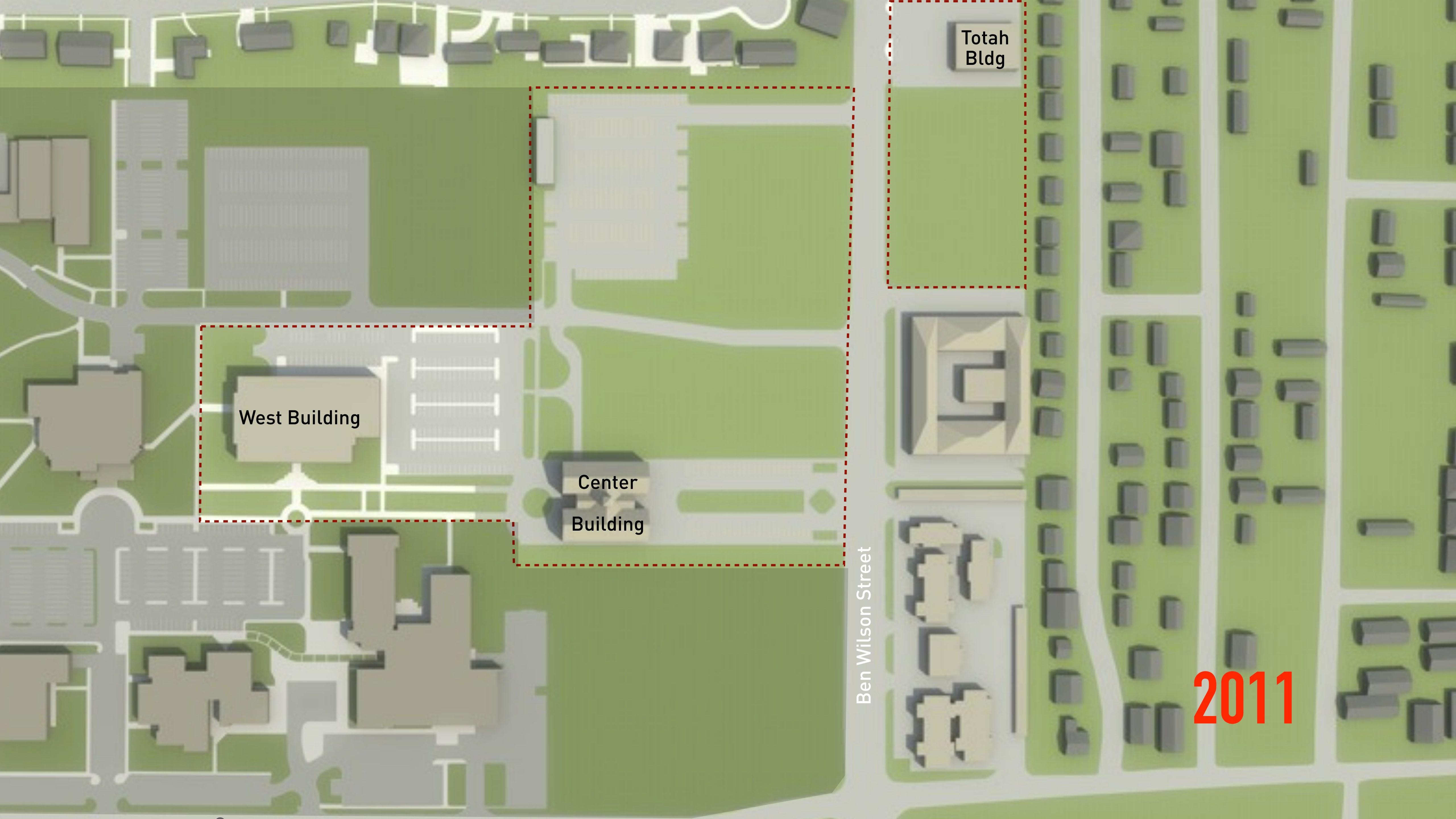
Red River Street





Ben Wilson Street

2011



Totah
Bldg

West Building

Center
Building

Ben Wilson Street

2011

West Building

Academic Bldg
63,000 SF

Center
Building

Pedestrian Mall

Existing
Apartments

Ben Wilson Street

2015

Phase 1

Alternate
Garage
Location

Garage
5 levels 425 cars

**Academic
Bldg**
63,000 SF

Quad

Pavilion

Academic Bldg
63,000 SF

West Building

Center
Building

Pedestrian Mall



Existing
Apartments

Ben Wilson Street

2020

Phase 2

Alternate
Garage
Location

Garage
5 levels 425 cars

Academic
Bldg
63,000 SF

Quad

Student
Housing

22K
x 5

West Building

Pavilion

Academic Bldg
63,000 SF

Existing
Apartments

Center
Building

Pedestrian Mall

Ben Wilson Street

2030 +

Phase 3

Alternate
Garage
Location

Garage
5 levels 425 cars

Academic
Bldg
63,000 SF

Quad

Academic
Bldg
63,000 SF

Student
Housing

22K
x 5

Pavilion

West Building

Academic Bldg
63,000 SF

Center
Building

Pedestrian Mall

Student
Life
36,000 SF

Ben Wilson Street

Garage
and
Retail
5 levels
400 cars

2030 +

Future Phases

Alternate
Garage
Location

Garage
5 levels 425 cars

Academic
Bldg
63,000 SF

Quad

Academic
Bldg
63,000 SF

Student
Housing

22K
x 5

Pavilion

Academic Bldg
63,000 SF

West Building

Center
Building

Pedestrian Mall

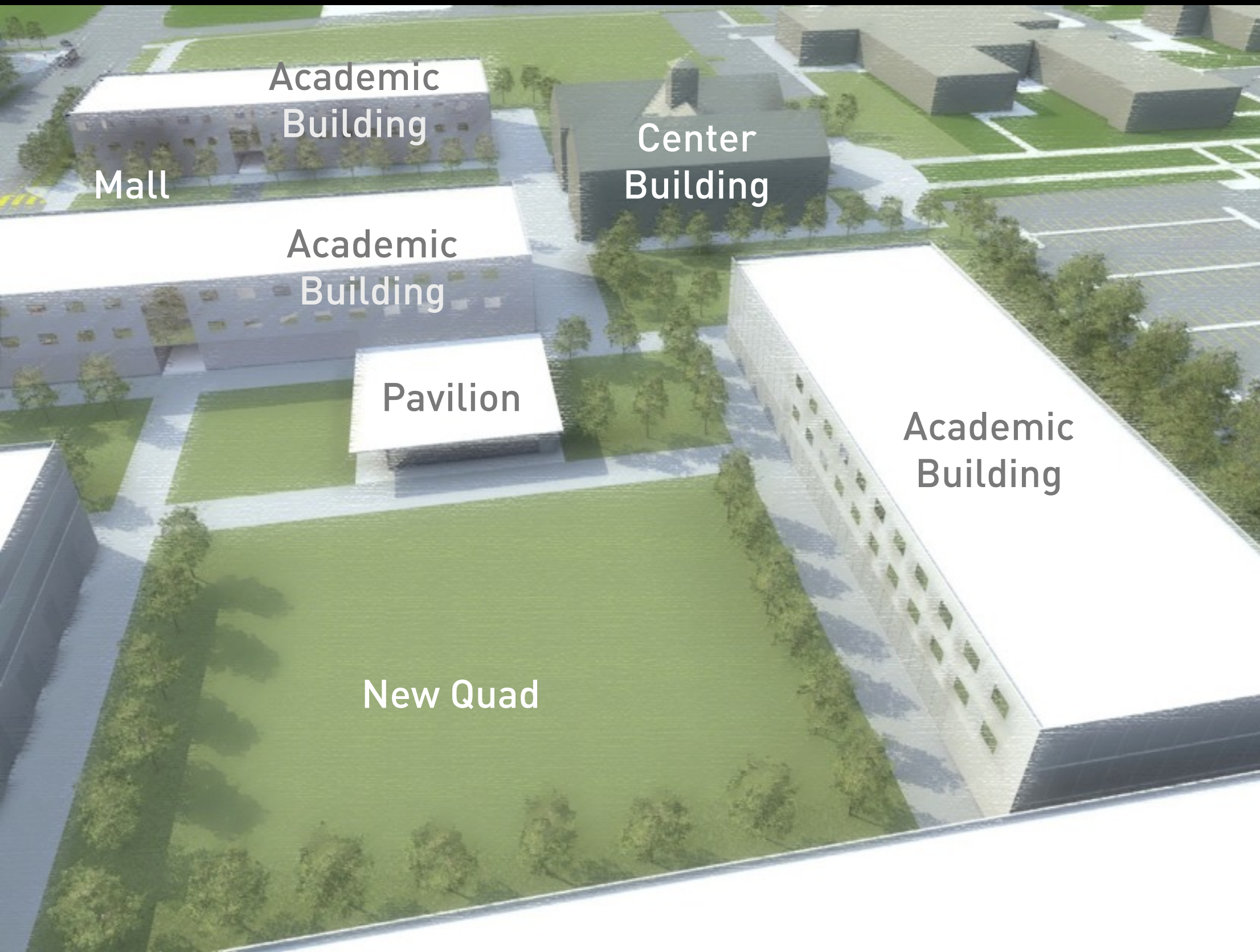
Student
Life
36,000 SF

Ben Wilson Street

Garage
and
Retail
5 levels
400 cars

2030 +

Future Phases



Victoria College

UHV

N. Ben Wilson

UHV Student Housing

