

# Integrated Campus Planning System

Texas Higher Education Coordinating Board

09/30/10

University of Houston-Downtown (012826)

## Deferred Maintenance Expenditures (MP4) Summary Report for FY 2010 as reported in FY 2011

Project Name	Type	Building Number	Building Name	Condition	Pri	Critical?	Arch	HVAC	P&E	Safety	L&M	Other	Total Cost
ELEVATOR #10, #11 CONTROLLER MODERNIZATION	Deferred Maintenance	0650	ONE MAIN BUILDING	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$253,486	\$253,486
NORTH TOWER, PENTHOUSE ROOFS - REPLACE ROOFS	Deferred Maintenance	0650	ONE MAIN BUILDING	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$53,380	\$53,380
<b>Totals (2 Projects)</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$306,866</b>	<b>\$306,866</b>

## Totals by Project Type

Critical Type	Deferred Maintenance		Demolition		Totals	
	Number of Projects	Total Cost	Number of Projects	Total Cost	Number of Projects	Total Cost
Critical	0	\$0	0	\$0	0	\$0
Critical-Auxiliary	0	\$0	0	\$0	0	\$0
Non-Critical	2	\$306,866	0	\$0	2	\$306,866
<b>Totals</b>	<b>2</b>	<b>\$306,866</b>	<b>0</b>	<b>\$0</b>	<b>2</b>	<b>\$306,866</b>