

Integrated Campus Planning System

Texas Higher Education Coordinating Board

09/30/10

University of Houston-Downtown (012826)

Assessment of Deferred Maintenance and Demolition Needs (MP2) Summary Report for Fiscal Years 2011-2015 as reported in FY 2011

Project Name	Type	Building Number	Building Name	Condition	Pri	Critical?	Arch	HVAC	P&E	Safety	L&M	Other	Total Cost
NORTH TOWER, PENTHOUSE ROOFS - REPLACE ROOFS	Deferred Maintenance	0650	ONE MAIN BUILDING	Remodeling (Cost less than 25% of Replacement)	1	Non-Critical	\$725,000	\$0	\$0	\$0	\$0	\$0	\$725,000
HVAC CONTROLS - REPLACE PNEUMATIC CONTROLS WITH DIGITAL CONTROLS	Deferred Maintenance	0650	ONE MAIN BUILDING	Remodeling (Cost less than 25% of Replacement)	2	Non-Critical	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Totals (2 Projects)							\$725,000	\$250,000	\$0	\$0	\$0	\$0	\$975,000

Totals by Project Type

Critical Type	Deferred Maintenance		Demolition		Totals	
	Number of Projects	Total Cost	Number of Projects	Total Cost	Number of Projects	Total Cost
Critical	0	\$0	0	\$0	0	\$0
Critical-Auxiliary	0	\$0	0	\$0	0	\$0
Non-Critical	2	\$975,000	0	\$0	2	\$975,000
Totals	2	\$975,000	0	\$0	2	\$975,000

Deferred Maintenance 5 Year Plan

Fiscal Year	Number of Projects	Totals
2011	2	\$775,000
2012	1	\$50,000
2013	1	\$50,000
2014	1	\$50,000
2015	1	\$50,000