

Integrated Campus Planning System

Texas Higher Education Coordinating Board

10/01/10

University of Houston (003652)

Deferred Maintenance Expenditures (MP4) Summary Report for FY 2010 as reported in FY 2011

| Project Name | Type | Building Number | Building Name | Condition | Pri | Critical? | Arch | HVAC | P&E | Safety | L&M | Other | Total Cost |
|--------------------------------------|----------------------|-----------------|--------------------------------|---|-----|--------------|-------------|------|-----|--------|-----|-------|-------------|
| E Cullen Renovation | Deferred Maintenance | 0516 | EZEKIEL W CULLEN | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$14,686 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,686 |
| Central Plant Renovation | Deferred Maintenance | 0515 | POWER PLANT | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$1,528,314 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,528,314 |
| S&R1 Classroom Renovation | Deferred Maintenance | 0550 | SCIENCE AND RESEARCH | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$244,666 | \$0 | \$0 | \$0 | \$0 | \$0 | \$244,666 |
| Architecture Classroom Renovation | Deferred Maintenance | 0543 | COLLEGE OF ARCHITECTURE | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$3,860 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,860 |
| Music Classroom Renovation | Deferred Maintenance | 0520 | JOHN & REB. MOORES SCH. OF MUS | Satisfactory | 0 | Non-Critical | \$89,488 | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,488 |
| Cameron Classroom Renovation | Deferred Maintenance | 0586 | ISABEL C. CAMERON | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$3,102 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,102 |
| Agnes Arnold Envelope repair | Deferred Maintenance | 0578 | AGNES ARNOLD HALL | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$8,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,500 |
| Technology Annex Envelope Repair | Deferred Maintenance | 0503 | TECHNOLOGY ANNEX | Remodeling (Cost between 25-50% of Replacement) | 0 | Non-Critical | \$12,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,250 |
| McElhiney Envelope Repair | Deferred Maintenance | 0588 | CHARLES F. MCELHINNEY HALL | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$26,906 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,906 |
| Engineering Door hardware | Deferred Maintenance | 0579 | CULLEN COLLEGE OF ENGINEERING | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$32,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,350 |
| Wortham Theater Door Hardware | Deferred Maintenance | 0507 | WORTHAM THEATER COMPLEX | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$9,176 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,176 |
| Cullen Performance Door Hardware | Deferred Maintenance | 0517 | CULLEN PERFORMANCE HALL | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$14,608 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,608 |
| Architecture Water Proof | Deferred Maintenance | 0543 | COLLEGE OF ARCHITECTURE | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$80,740 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,740 |
| MD Anderson Exterior Repair | Deferred Maintenance | 0509 | M. D. ANDERSON MEMORIAL LIBRAR | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$63,630 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,630 |
| TMC Pharmacy Roof | Deferred Maintenance | 0701 | COLL OF PHARMACY, TEXAS MED CE | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$82,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$82,500 |
| MDA Barrel Gutte | Deferred Maintenance | 0509 | M. D. ANDERSON MEMORIAL LIBRAR | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$39,256 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,256 |
| GSB Paint Booth Renovation | Deferred Maintenance | 0585 | GENERAL SERVICES | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$65,862 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,862 |
| Fleming Classroom Renovations | Deferred Maintenance | 0564 | LAMAR FLEMING, JR. | Remodeling (Cost between 25-50% of Replacement) | 0 | Non-Critical | \$251,110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$251,110 |
| SEC Shade & Elec | Deferred Maintenance | 0529 | SCIENCE ENGR.&CLASSROOM | Satisfactory | 0 | Non-Critical | \$20,167 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,167 |
| E. Cullen 1st F Asbestos | Deferred Maintenance | 0516 | EZEKIEL W CULLEN | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$7,824 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,824 |
| HSC Dock & Corridor Repair | Deferred Maintenance | 0593 | UNIV. OF HOUSTON SCIENCE CENTE | Satisfactory | 0 | Non-Critical | \$19,693 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,693 |
| Hilton CE Window Repair | Deferred Maintenance | 0590 | C. HILTON COLL HOTEL & REST MG | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$6,452 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,452 |
| Cullen Engineering Roof | Deferred Maintenance | 0581 | CULLEN COLL OF ENGR, NORTH WIN | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| Engineering D2 Bldg. Envelope Assess | Deferred Maintenance | 0579 | CULLEN COLLEGE OF ENGINEERING | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$4,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,900 |

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|---------------------------------------|------|--------------------------------|--|---|--------------|----------|----------|-----------|-----|-----------|-----------|-----------|
| DPS Roof & Waterproof Maintenance | 0519 | UH POLICE DEPARTMENT | Satisfactory | 0 | Non-Critical | \$4,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,500 |
| MD Anderson Library Coo | 0509 | M. D. ANDERSON MEMORIAL LIBRAR | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$78,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$78,000 |
| S&R1 & S&R2 Generator | 0000 | | | 0 | Non-Critical | \$0 | \$0 | \$27,346 | \$0 | \$0 | \$0 | \$27,346 |
| HSC Hydraulic Cylind | 0593 | UNIV. OF HOUSTON SCIENCE CENTE | Satisfactory | 0 | Non-Critical | \$0 | \$0 | \$30,680 | \$0 | \$0 | \$0 | \$30,680 |
| Engineering Generator | 0579 | CULLEN COLLEGE OF ENGINEERING | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$0 | \$0 | \$718,957 | \$0 | \$0 | \$0 | \$718,957 |
| Architecture AHU Replacement | 0543 | COLLEGE OF ARCHITECTURE | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$0 | \$8,810 | \$0 | \$0 | \$0 | \$0 | \$8,810 |
| Houston Science Ctr HVAC | 0593 | UNIV. OF HOUSTON SCIENCE CENTE | Satisfactory | 0 | Non-Critical | \$0 | \$18,257 | \$0 | \$0 | \$0 | \$0 | \$18,257 |
| Pharmacy HVAC | 0701 | COLL OF PHARMACY, TEXAS MED CE | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$0 | \$11,748 | \$0 | \$0 | \$0 | \$0 | \$11,748 |
| Cameron HVAC | 0586 | ISABEL C. CAMERON | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$0 | \$33,204 | \$0 | \$0 | \$0 | \$0 | \$33,204 |
| Technology HVAC | 0508 | COLLEGE OF TECHNOLOGY | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$0 | \$12,980 | \$0 | \$0 | \$0 | \$0 | \$12,980 |
| Wortham Theater HVAC | 0507 | WORTHAM THEATER COMPLEX | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$0 | \$14,080 | \$0 | \$0 | \$0 | \$0 | \$14,080 |
| Engineering HVAC | 0579 | CULLEN COLLEGE OF ENGINEERING | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| Engineering HVAC Repairs | 0579 | CULLEN COLLEGE OF ENGINEERING | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$0 | \$23,160 | \$0 | \$0 | \$0 | \$0 | \$23,160 |
| Hilton Cont Edu AHU2 | 0590 | C. HILTON COLL HOTEL & REST MG | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$0 | \$14,400 | \$0 | \$0 | \$0 | \$0 | \$14,400 |
| S&R2 LAB OAHU Repair | 0551 | SCIENCE AND RESEARCH 2 | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$0 | \$13,850 | \$0 | \$0 | \$0 | \$0 | \$13,850 |
| Architecture Enviro | 0543 | COLLEGE OF ARCHITECTURE | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$8,190 | \$0 | \$8,190 |
| Optometry Enviro | 0000 | | | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$4,655 | \$0 | \$4,655 |
| E. Cullen enviro | 0516 | EZEKIEL W CULLEN | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$6,102 | \$0 | \$6,102 |
| Architecture Lighting/Life | 0543 | COLLEGE OF ARCHITECTURE | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$69,673 | \$0 | \$69,673 |
| Engineering Fire Alarm | 0581 | CULLEN COLL OF ENGR, NORTH WIN | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$226,872 | \$0 | \$226,872 |
| GSB Fire Alarm | 0585 | GENERAL SERVICES | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$217,590 | \$0 | \$217,590 |
| Architecture Fire Alarm | 0543 | COLLEGE OF ARCHITECTURE | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$244,100 | \$0 | \$244,100 |
| CW Fire Alarm | 0000 | | | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$17,010 | \$0 | \$17,010 |
| Cameron Child Care Asbestos Cleanup | 0586 | ISABEL C. CAMERON | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$4,790 | \$0 | \$4,790 |
| S&R2 Lab 228 Water Drain | 0551 | SCIENCE AND RESEARCH 2 | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$3,805 | \$0 | \$3,805 |
| S&R2 Hallway Abateme | 0551 | SCIENCE AND RESEARCH 2 | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$5,230 | \$0 | \$5,230 |
| Cameron Mold Removal | 0586 | ISABEL C. CAMERON | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$34,333 | \$0 | \$34,333 |
| Engineering Lab Equipment Replacement | 0579 | CULLEN COLLEGE OF ENGINEERING | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,010 | \$13,010 |
| GSB Fuel Farm | 0000 | | | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$0 | \$395,954 | \$395,954 |
| Infrastructure Tunnel Repair | 0000 | | | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,042 | \$90,042 |

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|---|----------------------|------|--------------------------------|---|---|--------------|--------------------|------------------|--------------------|---------------------|------------------|---------------------|---------------------|
| E. Cullen Arch. & Engineering Study | Deferred Maintenance | 0516 | EZEKIEL W CULLEN | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,850 | \$49,850 |
| MD Anderson Engineering Proposal | Deferred Maintenance | 0509 | M. D. ANDERSON MEMORIAL LIBRAR | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,261 | \$20,261 |
| Moore's Music Structural review | Deferred Maintenance | 0520 | JOHN & REB. MOORES SCH. OF MUS | Satisfactory | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,136 | \$26,136 |
| Hilton E&G Study | Deferred Maintenance | 0590 | C. HILTON COLL HOTEL & REST MG | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,650 | \$6,650 |
| FPC Master Specifications | Deferred Maintenance | 0000 | | | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$0 | \$188,420 | \$188,420 |
| Arch. & MDA Interior Drains | Deferred Maintenance | 0000 | | | 0 | Non-Critical | \$0 | \$0 | \$64,191 | \$0 | \$0 | \$0 | \$64,191 |
| Law Center Water Leaks | Deferred Maintenance | 0537 | BATES LAW | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$0 | \$0 | \$75,000 | \$0 | \$0 | \$0 | \$75,000 |
| E. Cullen S Entrance Drains | Deferred Maintenance | 0516 | EZEKIEL W CULLEN | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$0 | \$0 | \$21,500 | \$0 | \$0 | \$0 | \$21,500 |
| Lynn Eusan Park Sanitary Line Diversion | Deferred Maintenance | 0000 | | | 0 | Non-Critical | \$0 | \$0 | \$24,700 | \$0 | \$0 | \$0 | \$24,700 |
| S&R2 Water Drain | Deferred Maintenance | 0551 | SCIENCE AND RESEARCH 2 | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$0 | \$0 | \$1,755 | \$0 | \$0 | \$0 | \$1,755 |
| CW Utility Infrastructure Water Steam Study | Deferred Maintenance | 0000 | | | 0 | Non-Critical | \$0 | \$0 | \$49,000 | \$0 | \$0 | \$0 | \$49,000 |
| S&R2 Restroom | Deferred Maintenance | 0551 | SCIENCE AND RESEARCH 2 | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$0 | \$0 | \$14,427 | \$0 | \$0 | \$0 | \$14,427 |
| CW Basic Access Card Reader | Deferred Maintenance | 0501 | ROY GUSTAV CULLEN | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$0 | \$0 | \$0 | \$93,018 | \$0 | \$0 | \$93,018 |
| SW Rm102 Light Modification | Deferred Maintenance | 0549 | GRADUATE SCHOOL OF SOCIAL WORK | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$0 | \$0 | \$0 | \$8,309 | \$0 | \$0 | \$8,309 |
| S&R 1 Life Safety Items | Deferred Maintenance | 0550 | SCIENCE AND RESEARCH | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$0 | \$0 | \$0 | \$13,655,486 | \$0 | \$0 | \$13,655,486 |
| Oberholtzer Study | Deferred Maintenance | 0559 | E. E. OBERHOLTZER RESIDENCE HA | Remodeling (Cost between 25-50% of Replacement) | 0 | Non-Critical | \$0 | \$0 | \$0 | \$49,956 | \$0 | \$0 | \$49,956 |
| Hilton Life Safety | Deferred Maintenance | 0590 | C. HILTON COLL HOTEL & REST MG | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$0 | \$0 | \$0 | \$555,479 | \$0 | \$0 | \$555,479 |
| Moody Towers Life Safety | Deferred Maintenance | 0584 | MOODY TOWERS RESIDENCE HALLS | Remodeling (Cost between 25-50% of Replacement) | 0 | Non-Critical | \$0 | \$0 | \$0 | \$106,048 | \$0 | \$0 | \$106,048 |
| Central Plant Expansion & Renovation | Deferred Maintenance | 0515 | POWER PLANT | Remodeling (Cost less than 25% of Replacement) | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,587,084 | \$13,587,084 |
| Totals (73 Projects) | | | | | | | \$2,717,540 | \$156,489 | \$1,027,556 | \$14,468,296 | \$842,350 | \$14,377,407 | \$33,589,638 |

Totals by Project Type

| Critical Type | Deferred Maintenance | | Demolition | | Totals | |
|--------------------|----------------------|---------------------|--------------------|------------|--------------------|---------------------|
| | Number of Projects | Total Cost | Number of Projects | Total Cost | Number of Projects | Total Cost |
| Critical | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Critical-Auxiliary | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Non-Critical | 73 | \$33,589,638 | 0 | \$0 | 73 | \$33,589,638 |
| Totals | 73 | \$33,589,638 | 0 | \$0 | 73 | \$33,589,638 |