

# Integrated Campus Planning System

Texas Higher Education Coordinating Board

10/01/10

University of Houston (003652)

## Assessment of Deferred Maintenance and Demolition Needs (MP2) Summary Report for Fiscal Years 2011-2015 as reported in FY 2011

Project Name	Type	Building Number	Building Name	Condition	Pri	Critical?	Arch	HVAC	P&E	Safety	L&M	Other	Total Cost
Valenti AHU Replacement, Zoning Improvements	Deferred Maintenance	0506	COMMUNICATIONS	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$264,000	\$0	\$0	\$0	\$0	\$264,000
Engineering Roof Replacement	Deferred Maintenance	0581	CULLEN COLL OF ENGR, NORTH WIN	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
School of Music Structural Issues	Deferred Maintenance	0000			0	Non-Critical	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$1,700,000
Annual Classroom Renovations (Minimum)	Deferred Maintenance	0000			0	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Fire/Life Safety Projects	Deferred Maintenance	0000			0	Non-Critical	\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000
SR1 Chilled Water Systems	Deferred Maintenance	0550	SCIENCE AND RESEARCH	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$0	\$6,629,103	\$0	\$0	\$0	\$6,629,103
SR1 Interior Life Safety Issues	Deferred Maintenance	0550	SCIENCE AND RESEARCH	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$0	\$0	\$4,943,877	\$0	\$0	\$4,943,877
Law Center Water and Erosion Issues	Deferred Maintenance	0540	LAW LIBRARY	Remodeling (Cost between 25-50% of Replacement)	0	Non-Critical	\$5,800,000	\$0	\$0	\$0	\$0	\$0	\$5,800,000
General Facility Architectural Repairs and Renewal	Deferred Maintenance	0000			0	Non-Critical	\$3,750,000	\$0	\$0	\$0	\$0	\$0	\$3,750,000
General Facility HVAC Repairs and Renewal	Deferred Maintenance	0000			0	Non-Critical	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
General Facility Plumbing and Electrical Repairs and Renewal	Deferred Maintenance	0000			0	Non-Critical	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
General Facility Legislative and Mandated Repairs and Renewal	Deferred Maintenance	0000			0	Non-Critical	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
General Facility Safety Repairs and Renewal	Deferred Maintenance	0000			0	Non-Critical	\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000
Central Plant Expansion	Deferred Maintenance	0515	POWER PLANT	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$21,242,876	\$21,242,876
Cameron Air Handler Replacement	Deferred Maintenance	0586	ISABEL C. CAMERON	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
CWRC Structural Issues	Deferred Maintenance	0522	CAMPUS RECREATION & WELLNESS CT	Satisfactory	0	Non-Critical	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
OB Critical System Issues Food Service	Deferred Maintenance	0559	E. E. OBERHOLTZER RESIDENCE HA	Remodeling (Cost between 25-50% of Replacement)	0	Non-Critical	\$0	\$0	\$120,000	\$0	\$0	\$0	\$120,000
Hilton Flood Gate Repairs	Deferred Maintenance	0590	C. HILTON COLL HOTEL & REST MG	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$74,000	\$74,000
Hilton Structural T-Stem Structural Repair	Deferred Maintenance	0590	C. HILTON COLL HOTEL & REST MG	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$134,000	\$0	\$0	\$0	\$0	\$0	\$134,000
<b>Totals (19 Projects)</b>							<b>\$13,434,000</b>	<b>\$2,914,000</b>	<b>\$8,749,103</b>	<b>\$7,443,877</b>	<b>\$1,500,000</b>	<b>\$23,816,876</b>	<b>\$57,857,856</b>

### Totals by Project Type

Critical Type	Deferred Maintenance		Demolition		Totals	
	Number of Projects	Total Cost	Number of Projects	Total Cost	Number of Projects	Total Cost
Critical	0	\$0	0	\$0	0	\$0
Critical-Auxiliary	0	\$0	0	\$0	0	\$0
Non-Critical	19	\$57,857,856	0	\$0	19	\$57,857,856
<b>Totals</b>	<b>19</b>	<b>\$57,857,856</b>	<b>0</b>	<b>\$0</b>	<b>19</b>	<b>\$57,857,856</b>

**Deferred Maintenance 5 Year Plan**

<b>Fiscal Year</b>	<b>Number of Projects</b>	<b>Totals</b>
2011	18	\$15,435,003
2012	13	\$21,672,796
2013	10	\$10,009,747
2014	8	\$7,790,310
2015	7	\$2,950,000