Administration and Finance Leadership Meeting
March 10, 2009

Agenda

• Welcome and Opening Remarks
• Budget Update
• Construction Update
• Metro Update and Campus Transportation Plan
• Safety and Security Update
• A&F Gets Involved – Ways to engage with the community and division
State Funding
(Finalized in June or Later)

• Economic Outlook
• Funding Reduction for FY2009
• Funding for FY2010 – Level or Down
• Restrictions on Tuition and Fee Increase
• Tier 1 Funding Restructuring
Federal Funding

• Stimulus – Capital Renewal Projects - $700 million State-Wide

• Stimulus – Operating Assistance - $600 million State-Wide

• Financial Aid
University FY2010 Operating Budget

• 5% Reallocation
• State Appropriations
• Enrollment Growth
• Tuition and Fee Rates
• Stimulus Funding for Operations
Construction Update

Facilities, Construction & Master Planning
Admin & Finance Division
March 10, 2009
EAST PARKING GARAGE
MICHAEL J. CEMO LECTURE HALL
UNDERGRADUATE HOUSING IN THE WHEELER PRECINCT
METRO Southeast Line/University of Houston
FUTURE PROJECTS THAT WILL AFFECT CAMPUS PARKING
Total lost spaces 1,784

- North End zone Expansion 2010
  250 spaces permanent
- METRO Light Rail 2010/11
  450 spaces permanent
- Underclassmen Housing I 2009
  260 spaces permanent
- West Utility Plant 2010
  150 spaces permanent
- Moores School of Music Expansion 2013
  347 spaces permanent
- UC Expansion/Renovation 2012
  60 during construction perhaps permanent
- Central Plant Expansion 2010
  100 Spaces Permanent
- Optometry Addition 2010
  75 spaces permanent
Parking Projects with Projected Parking Gains
Net Spaces Gained: 1,836

- Multimodal Garage Fall 2011
  2,000 spaces (1,400 gain)

- Multimodal Garage Fall 2012
  2,000 spaces (1,400 gain)

- Multimodal Garage Fall 2013
  2,000 spaces (1,400 gain)

- Modify Lot 21A and 20B

- Pave Lot 9B, improve lighting and drainage

- Pave Lot 4A, improve lighting and drainage

- East Parking Garage Fall 2009
  1,500 spaces (1,000 gain)
### FACULTY/STAFF FY2010 FY2011

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<tr>
<th>Category</th>
<th>FY2010</th>
<th>FY2011</th>
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<tr>
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<td>Reserved</td>
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### STUDENTS FY2010 FY2011

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Besides the increase in parking rates mentioned above, TPAC also recommended the following:

- Continued promotion of alternative transportation to help reach the 10% usage goal used in the plan. This includes METRO QCards, car and van pools, and use of bicycles. UH now has a comprehensive ride sharing service. Visit [www.uh.edu/parking](http://www.uh.edu/parking) to share a ride or find a ride.
- Continued offering of the “free” satellite parking lot.
- Continued offering and promotion of UH Cougar Line bus service.
Mass Notification System

The siren will be activated by UHDPS in the event of the following emergencies:

• Severe weather conditions (Severe storms, tornado warning or other dangerous conditions)
• Active shooter or other terrorism incident
• Major hazardous material incident
UHDPS Higher Visibility
A&F Gets Involved – Ways to engage with the community and division

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