

**General Academic Institutions Board Recommendation - Formula Funding - 2018-2019
Comparison - SCH and Headcount**

| Institution | Weighted Semester Credit Hours | | | | Percent of Statewide Wtg. SCH | | |
|----------------------|--------------------------------|-----------------------|----------------|-------------|-------------------------------|---------------------------|------------|
| | 2016-2017 Biennium | 2018-2019 Biennium | Difference | PCT CHG | 2016-2017 Biennium | 2018- 2019 Biennium | Difference |
| UT-Arlington | 2,051,702 | 2,160,404 | 108,702 | 5.3% | 5.77% | 5.95% | 0.19% |
| UT-Austin | 3,992,516 | 3,826,381 | (166,135) | (4.2%) | 11.22% | 10.54% | -0.68% |
| UT-Dallas | 1,667,682 | 1,812,195 | 144,513 | 8.7% | 4.69% | 4.99% | 0.31% |
| UT-El Paso | 1,118,133 | 1,132,879 | 14,746 | 1.3% | 3.14% | 3.12% | -0.02% |
| UT-Rio Grande Valley | 1,345,909 | 1,295,876 | (50,033) | (3.7%) | 3.78% | 3.57% | -0.21% |
| UT-Permian Basin | 222,726 | 236,716 | 13,991 | 6.3% | 0.63% | 0.65% | 0.03% |
| UT-San Antonio | 1,467,785 | 1,477,834 | 10,049 | 0.7% | 4.12% | 4.07% | -0.05% |
| UT-Tyler | 422,732 | 470,445 | 47,713 | 11.3% | 1.19% | 1.30% | 0.11% |
| TAMU | 4,748,362 | 4,953,556 | 205,194 | 4.3% | 13.34% | 13.65% | 0.31% |
| TAMU-Galveston | 204,385 | 201,697 | (2,688) | (1.3%) | 0.57% | 0.56% | -0.02% |
| Prairie View | 442,937 | 433,347 | (9,590) | (2.2%) | 1.24% | 1.19% | -0.05% |
| Tarleton | 571,862 | 610,628 | 38,766 | 6.8% | 1.61% | 1.68% | 0.08% |
| TAMU-Central | 113,484 | 120,969 | 7,485 | 6.6% | 0.32% | 0.33% | 0.01% |
| TAMU-CC | 554,549 | 561,215 | 6,666 | 1.2% | 1.56% | 1.55% | -0.01% |
| TAMU-Kingsville | 595,943 | 598,629 | 2,685 | 0.5% | 1.67% | 1.65% | -0.03% |
| TAMU-San Antonio | 196,774 | 212,601 | 15,828 | 8.0% | 0.55% | 0.59% | 0.03% |
| TAMI | 316,148 | 309,595 | (6,553) | (2.1%) | 0.89% | 0.85% | -0.04% |
| WTAMU | 443,083 | 468,931 | 25,847 | 5.8% | 1.25% | 1.29% | 0.05% |
| TAMU-Commerce | 671,245 | 676,649 | 5,404 | 0.8% | 1.89% | 1.86% | -0.02% |
| TAMU-TeXarkana | 80,374 | 85,912 | 5,538 | 6.9% | 0.23% | 0.24% | 0.01% |
| UH | 2,682,422 | 2,763,781 | 81,359 | 3.0% | 7.54% | 7.62% | 0.08% |
| UH-Clear Lake | 532,463 | 503,751 | (28,712) | (5.4%) | 1.50% | 1.39% | -0.11% |
| UH-Downtown | 512,517 | 528,136 | 15,619 | 3.0% | 1.44% | 1.46% | 0.01% |
| UH-Victoria | 204,732 | 183,380 | (21,352) | (10.4%) | 0.58% | 0.51% | -0.07% |
| Midwestern | 250,374 | 254,540 | 4,166 | 1.7% | 0.70% | 0.70% | 0.00% |
| UNT | 1,929,958 | 2,009,431 | 79,473 | 4.1% | 5.42% | 5.54% | 0.11% |
| UNT-Dallas | 107,437 | 144,945 | 37,508 | 34.9% | 0.30% | 0.40% | 0.10% |
| SFA | 580,466 | 575,043 | (5,423) | (0.9%) | 1.63% | 1.58% | -0.05% |
| TSU | 535,316 | 527,899 | (7,417) | (1.4%) | 1.50% | 1.45% | -0.05% |
| TTU | 2,360,624 | 2,398,445 | 37,821 | 1.6% | 6.63% | 6.61% | -0.03% |
| Angelo | 298,315 | 352,600 | 54,286 | 18.2% | 0.84% | 0.97% | 0.13% |
| TWU | 797,549 | 783,549 | (14,001) | (1.8%) | 2.24% | 2.16% | -0.08% |
| Lamar | 837,333 | 810,208 | (27,124) | (3.2%) | 2.35% | 2.23% | -0.12% |
| Sam Houston | 913,473 | 940,693 | 27,220 | 3.0% | 2.57% | 2.59% | 0.02% |
| TXST | 1,685,585 | 1,733,156 | 47,570 | 2.8% | 4.74% | 4.78% | 0.04% |
| Sul Ross | 91,648 | 95,257 | 3,610 | 3.9% | 0.26% | 0.26% | 0.00% |
| Sul Ross-Rio Grande | 35,111 | 39,480 | 4,369 | 12.4% | 0.10% | 0.11% | 0.01% |
| TOTAL | 35,583,654 | 36,290,754 | 707,099 | 2.0% | 100.0% | 100.0% | |

Source: SCH and FTSE - CBM004 and Headcount - CBM001.
Includes TAMU-College of Veterinary Medicine space
Fall 2014 data for UT-Rio Grande Valley is for UT Pan American and UT Brownsville.